

Overview Section

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Introduction

The Capital Improvement Program (CIP) is a 5 year forecasted estimate which identifies major projects requiring the expenditure of public funds over and above routine annual operating expenses. The City identifies capital improvement needs and allocates available funds for the installation or improvement of projects for each relevant program area. The eight program areas in the 2020/21 to 2024/25 CIP are:

1. Wastewater Collection and Treatment Plant
2. Water
3. Transportation
4. Footpaths and Bikeways
5. Parks, Trails and Open Spaces
6. General Development
7. Stormwater
8. Urban Renewal

City of Gresham CIP funding sources/revenues include utility rates, state gas tax, grants, System Development Charges (SDCs), developer fees, and donations. These revenues are projected on an annual basis, taking into account current and potential development activity, rate adjustments, and state assistance. Revenues are inadequate to fund all projects that are needed and can have constraints as to what projects they can and cannot be used on. Projects are prioritized based on the criteria in a following section.

Program Area Descriptions

1. Wastewater Collection and Treatment Plant - provides for the planning, design and construction of improvements to the City's wastewater collection, conveyance and treatment systems.
2. Water - provides for the planning, engineering, and construction of improvements to the City's drinking water system.
3. Transportation – provides for the planning, engineering and construction of improvements to the City's transportation systems that safely preserve existing infrastructure, increase roadway capacity, improve mobility and/or enhance neighborhood livability.
4. Footpaths and Bikeways – provides planning, engineering, and construction of improvements to the City's pedestrian and bicycle networks.
5. Parks – provides for the planning, design and construction of improvements to the City's open space and park site land acquisition and park, trail and greenway development.

6. General Development - provides coordinated infrastructure planning efforts related to the Pleasant Valley and Springwater Plan Districts.
7. Stormwater (Watershed Management) - is designed to promote and maintain the health and safety of the environment for all Gresham citizens through effective stormwater and natural resource management including: planning, designing, constructing, and maintaining all elements of the public stormwater system.
8. Urban Renewal - the Rockwood/West Gresham Urban Renewal Area (URA) was established in November 2003 through a city-wide election. It is a 20-year plan aimed at improving public infrastructure and attracting private investment to Rockwood/West Gresham.

CIP Development - Overall Plan

The development of the five-year CIP includes opportunities for citizen involvement, coordination with citizen advisory groups and public agencies, and input from the Planning Commission and City Council to help ensure that projects meet community needs and mirror City Council adopted plans. These Council-adopted plans help prioritize areas of focus, and the CIP is a commitment toward implementation of the plans' goals and objectives.

CIP Development – Process

1. 20 Year Master Plans – Master Plans are created and updated every 5-10 years. This work is outsourced to specialized consultants who work directly with the individual Program Areas.
2. City Council Approval - City Council approves the adoption of Master Plans for each program area.
3. CIP – Program Areas then use the appropriate Master Plans as a blue print to develop CIP Projects accordingly. The CIP is created by Program Areas.
4. Planning Commission Approval – Planning Commission approves the adoption of the CIP.
5. Budget Committee Approval – Budget Committee approves funding for year one of the 5-Year CIP.
6. City Council Approval – City Council approves the adoption of CIP.

Specific Project Criteria and Community-Wide Standards

1. Prioritized criteria are used to select individual projects for the City’s CIP. Criteria include:
 - a. Mandated projects
 - b. Projects necessary for health and safety
 - c. Projects already in process
 - d. Projects related to other funded projects
 - e. Projects necessary for maintenance
 - f. Projects identified in master plans
 - g. Citizen and neighborhood interest projects
 - h. Financially cost effective projects
 - i. Special interest projects; e.g., projects that meet new development needs or special projects

2. Community-wide “standards” are also important and are applied as part of the selection criteria.
 - a. Relationship to the City Council Goals and Work Plan
 - b. Relationship to Community Goals
 - c. Relationship to Rockwood, West Gresham and Civic Neighborhood developments

Project Types

Several main types of projects are included in the document:

- System Repairs and Replacements – Projects needed to maintain existing infrastructure; typically needed to ensure service reliability

- System Improvements – Projects designed to increase the functionality, efficiency, and/or capability of the infrastructure

- Capacity Increasing Projects – Projects needed to provide services to meet increased demand and/or new customers

Document Structure

Each program area in the CIP includes:

1. Program Area Summary sheets by Program Area - This funding information is used for financial modeling by the City's Budget and Financial Planning Staff. In addition, this information assists CIP staff with strategic planning endeavors, such as coordinating infrastructure construction activities with other local public agencies.
2. Individual project sheets - Show details about each project within program area.
3. Numerical Order - All Projects are listed in ascending numerical order.

Program Area Summaries

For each funded program area, the CIP project summary shows:

1. Program Project Summary Lists
 - Project Number
 - Project Name
 - Project Dollars by year
 - 5 Year Total
2. Program Resource Summary Lists
 - Funding Resources by type for Program Area as a whole
 - Total Dollars of each Resource type by year
 - 5 Year Total
3. Program Project Resource Detail Lists:
 - Project Number
 - Project Name
 - Project Dollars by year
 - Funding Resources for each Project by year
 - 5 Year Total

For each unfunded and future program area, the CIP project summary shows:

1. Program Project Summary Lists
 - Project Number
 - Project Name
 - Project Dollars

Individual Project Worksheets

Each funded and unfunded and future CIP project has its own worksheet that provides detailed information about the project. Where appropriate, worksheets include area maps to illustrate the location of the project. Information shown on each worksheet includes:

1. *Project Number and Name*: A unique project number and name are assigned to each project within a program. In some cases, a project may have both a funded and an unfunded component.
2. *Description*: This section lists the major elements of the project, including what purpose the project serves, the project location, and the neighborhood district designation.
3. *Justification*: This section justifies why money should be allocated to the project. The section may also describe the project's long and short-term benefits and costs, and adverse effects that may occur if the project is not completed.
4. *Funding Resources*: Shows the source and estimated amount of funds to be used for each project.
5. *Project Costs*: Shows the estimated type and amount of expenditures planned for each project.

Description of Funding Resources

The following are various types of funding resources that may be used to fund each project.

1. *Operating* - Ongoing revenue such as utility rates or gas taxes.
2. *Grant* - Funds awarded from federal, state or local sources.
3. *SDC* - System Development Charges.
4. *Developer* - To be paid or constructed by a private party.
5. *IGA* - Intergovernmental agreement.
6. *Other* - Usually dedicated revenues or inter-fund transfers for shared projects.
7. *Urban Renewal* – Funds coming from the Urban Renewal Program Area.
8. *Dev/SDC Credit* - To be paid or constructed by a private party who is then reimbursed with SDC Credits.
9. *Debt-SDC* – Loans to be repaid by SDC funds. Used when the project is SDC eligible but SDC funds are not currently on hand.

10. Debt-Operating – Loans to be repaid by Operating funds. Used when the project is rate eligible.
11. Repair/Replacement Reserves – Funds set aside for the repair and/or replacement of infrastructure.
12. Streetlight – Funds coming from the City’s Streetlight Fund.
13. Transportation – Funds coming from the City’s Transportation Fund.

Description of Project Costs

1. Design and Construction Administration - Estimated costs for City staff design and project management.
2. Property Acquisition - Estimated property costs.
3. Construction - Estimated constructed costs.
4. Other - Consultant or other out-sourced services.
5. Administration - Percentage assessed to each project to cover overhead including City and Department Administration. This percentage is based on the federally approved indirect rate.
6. Construct/Reimburse – Estimated construction reimbursement costs to a private developer for constructing, improving or transferring SDC creditable infrastructure.

Synopsis

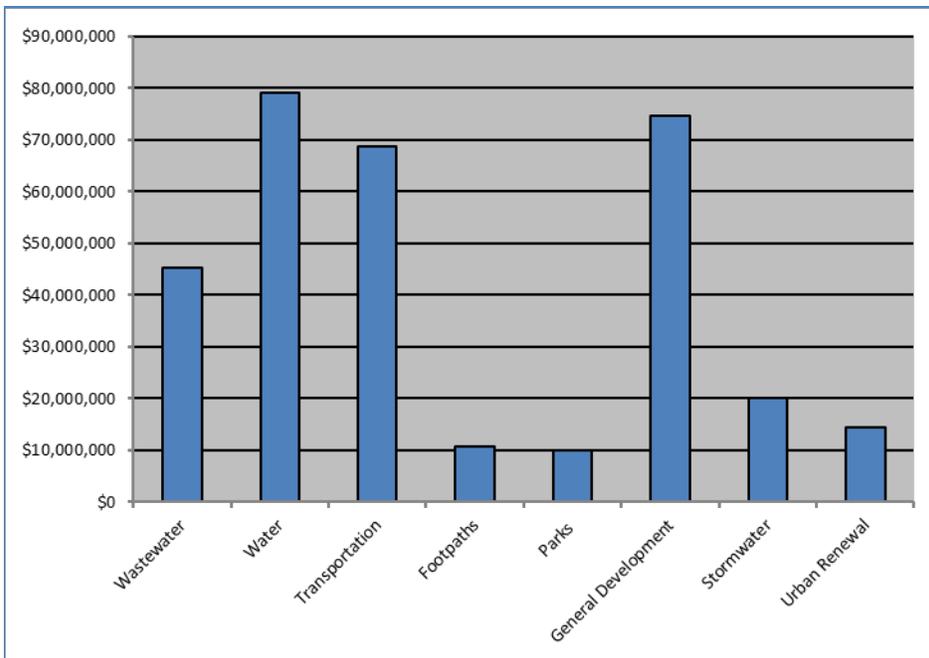
The Capital Improvement Program establishes, prioritizes, and ensures funding for projects to improve existing infrastructure or to pave the way for new development. Development of the Capital Improvement Program is a culmination of efforts detailed into one five-year program.

As adopted, the 2020/21 to 2024/25 CIP outlines the expenditure of \$322,696,635 in funded investments in the City of Gresham’s future. Each project has been budgeted to provide consistent service levels and efficient use of City resources. Completion of the projects contained in this document help ensure that the Gresham community continues to grow and flourish with a prosperous future.

All Program Area Expenditure Summary – All Years

Program Area	Total Dollars
Wastewater	\$45,362,964
Water	\$79,195,199
Transportation	\$68,610,739
Footpaths	\$10,563,145
Parks	\$9,834,320
General Development	\$74,681,368
Stormwater	\$20,069,070
Urban Renewal	\$14,379,830
CIP Five-Year Grand Total	\$322,696,635

All Program Area Expenditure Graph – All Years



The Project Recap Section explains changes in where a project is shown in the CIP. These include completions, deletions or additions from the previous Adopted CIP.

Project Recap - Completed Projects (draft list as FY not over yet)

Division	Project No.	Project Name
Wastewater	315000	McKinley Sewer Extension
	319300	Vactor Decant Station
	320100	Asset Management Software
	320900	Wastewater System Seismic Resilience Plan
	321100	WWTP Asset Management Implementation
	321300	WWTP Outfall Mixing Zone Study
Water	430200	Asset Management Software
	430900	Reservoir Mixing Project
Transportation	526900	Asset Management Software
Stormwater	921100	Asset Management Software
	921300	Advanced Wetland and Stream Mitigation
General Development	PV5006	SE 172nd Extension Study
	CIPPVPK001	Pleasant Valley Neighborhood Park #1

Project Recap – New Projects

Division	Draft #	New #	Project Name
Wastewater	CIPWWNEW01	CIPWW00030	WWTP Earthquake Resiliency Projects
	CIPWWNEW02	CIPWW00031	WWTP Secondary Digester Improvements
	CIPWWNEW03	CIPWW00032	WWTP Influent Diversion and Disinfection Automation
	CIPWWNEW04	CIPWW00033	WWTP Biogas Utilization Improvements
	CIPWWNEW05	CIPWW00034	WWTP Columbia Slough Bridge Replacement
Water	CIPWTNEW01	CIPWT00025	Cascade Reservoir #1 Rehabilitation
	CIPWTNEW02	CIPWT00026	Cascade Pump Station Improvements
	CIPWTNEW03	CIPWT00027	Cascade Reservoir #2
	CIPWTNEW04	CIPWT00028	Cascade Groundwater Filtration System
	CIPWTNEW05	CIPWT00029	Groundwater Secondary Transmission Main
	CIPWTNEW06	CIPWT00030	Columbia South Shore Connection
	CIPWTNEW07	CIPWT00031	Gresham's Well #4
	CIPWTNEW08	CIPWT00032	Gresham's Well #5
	CIPWTNEW09	CIPWT00033	North Meter Station and Pipeline Improvements
	CIPWTNEW10	CIPWT00034	Regner Reservoir Seismic Upgrade
Transportation	CIPTRNEW01	CIPTR00020	Utility Undergrounding Projects
Parks	CIPPKNEW01	CIPPK00006	Metro Local Share Park Improvements
General Development	CIPPVWNEW01	CIPPVW003	Advanced Wetland, Stream and Floodplain Mitigation
	CIPPVWTNEW01	CIPPVWT003	Advanced Wetland, Stream and Floodplain Mitigation
	CIPPVTRNEW01	CIPPVTR017	Advanced Wetland, Stream and Floodplain Mitigation
	CIPPVSWNEW01	CIPPVSW011	Advanced Wetland, Stream and Floodplain Mitigation
Stormwater	CIPSWNEW01	CIPSW00014	Johnson Creek Stormwater Outfall Biofiltration Retrofit
	CIPSWNEW02	CIPSW00015	West Gresham Water Quality and Infiltration Facility

Project Recap – Projects moved from Unfunded to Funded

<i>Division</i>	<i>Project No.</i>	<i>Project Name</i>
<i>General Development</i>	<i>CIPPVWT002</i>	<i>SW Pleasant Valley Drive to SW Eastwood Ave. - Construct to accommodate growth</i>

Project Recap – Projects moved from Funded to Unfunded

<i>Division</i>	<i>Project No.</i>	<i>Project Name</i>
<i>Water</i>	<i>CIPWT00012</i>	<i>Walters Hill Reservoir and Pump Station Abandonment - Change in funding priority</i>
<i>Parks</i>	<i>724700</i>	<i>Civic Neighborhood Station Plaza - Private developer constructing</i>
	<i>CIPPK00002</i>	<i>Vance Neighborhood Park - Unidentified funding source</i>

Project Recap –Name Changes Only

<i>Division</i>	<i>Project No.</i>	<i>Project Name</i>
<i>Wastewater</i>		
<i>Old Name</i>	<i>316100</i>	<i>Anaerobic Digester No. 3</i>
<i>New Name</i>	<i>316100</i>	<i>Digestion Capacity Improvements</i>
<i>Water</i>		
<i>Old Name</i>	<i>CIPWT00010</i>	<i>Gresham's Well #2 (Cascade Well #6)</i>
<i>New Name</i>	<i>CIPWT00010</i>	<i>Gresham's Well #2</i>
<i>Old Name</i>	<i>CIPWT00021</i>	<i>Gresham's Well #3 (Cascade Well #7)</i>
<i>New Name</i>	<i>CIPWT00021</i>	<i>Gresham's Well #3</i>
<i>Parks</i>		
<i>Old Name</i>	<i>CIPPK00004</i>	<i>Park Pre-Design</i>
<i>New Name</i>	<i>CIPPK00004</i>	<i>Park Master Plan Update and Concept Planning for Undeveloped Parks</i>

Project Recap – Project Number Change (Sorted by Old #)

Division	Old #	New #	Project Name	
Wastewater	300200	CIPWW00001	I & I Control Program	
	309700	CIPWW00002	WWTP Maintenance Project	
	313600	CIPWW00026	Lower Kelly Creek Trunk Upgrade	
	316400	CIPWW00004	WWTP Solids Process Improvements	
	316500	CIPWW00027	Linneman Pump Station Parallel Force Main, Phase 2	
	317400	CIPWW00005	WWTP Asset Replacement and Refurbishment (R&R) Project	
	317700	CIPWW00006	Collection System Asset Refurbishment and Replacement Project	
	318400	CIPWW00007	1950's Failing Pipe Rehabilitation/Maint. Program	
	319200	CIPWW00008	East Basin Trunk Upgrade Phase III	
	319600	CIPWW00010	Kelley Creek Trunk Easements	
	320000	CIPWW00011	Biological Biogas Treatment System	
	320700	CIPWW00013	Wastewater Mainline Extension	
	320800	CIPWW00014	Wastewater Collections System Master Plan	
	321000	CIPWW00016	WWTP Primary Clarifier 1 and 2 Refurbishment	
	321200	CIPWW00018	WWTP Upper Plant Nitrification Improvements	
	321400	CIPWW00028	WWTP Gravity Belt Thickener Refurbishment	
	321500	CIPWW00020	WWTP FOG Screening Improvements	
	321600	CIPWW00029	WWTP Upper Plant Blower Addition	
	321800	CIPWW00021	WWTP Upper Barscreens Replacement	
	321900	CIPWW00022	WWTP Control System Improvements	
	322000	CIPWW00023	Overhead Johnson Creek Crossing Seismic	
	322100	CIPWW00024	WWTP Organics Digestion Capacity Evaluation	
	322200	CIPWW00025	WWTP Outfall Diffuser Improvements	
	Water	400300	CIPWT00001	Water System Improvements
		400600	CIPWT00002	Waterline Oversizing
416000		CIPWT00003	Water System and Supply Studies	
424900		CIPWT00018	Hunter's Highland Service Level Pump Station Installation	
425100		CIPWT00004	Hunter's Highland Reservoir #2	
425600		CIPWT00005	Minor Capital Maintenance Projects	
426400		CIPWT00006	NE Waterline Replacement Package Phase II	
426600		CIPWT00007	Water System Master Plan	
426800		CIPWT00008	SE Waterline Replacement Package Phase II	
427300		CIPWT00009	Test Wells	
428300		CIPWT00019	NW Waterline Replacement Package Phase II	
428900		CIPWT00010	Gresham's Well #2	
429100		CIPWT00011	Lusted Site Improvements	
429600		CIPWT00020	Intermediate Pump Station Waterline	
430300		CIPWT00014	Grant Butte Seismic Piping & Reservoir Retrofit	
430400		CIPWT00021	Gresham's Well #3	
430600		CIPWT00022	Gabbert Seismic Piping	
430700		CIPWT00015	Local Street Reconstruction Coordination	
431400		CIPWT00017	Water Main Condition Assessment	
431500		CIPWT00023	Division Pump Station Seismic Upgrade	
431600		CIPWT00024	South Hills Seismic Pipeline	

Project Recap – Project Number Change (Sorted by Old #) (cont)

Division	Old #	New #	Project Name
Transportation	502000	CIPTR00001	Street Surfacing Improvements
	503600	CIPTR00002	Neighborhood Traffic Control
	510300	CIPTR00003	Development Coordination Projects
	514100	CIPTR00004	Civic Neighborhood T.O.D. TIF
	519800	CIPTR00005	Intersection Improvements
	520500	CIPTR00019	Stark and Hogan TIF
	523800	CIPTR00006	Signal Maintenance and Upgrade
	524500	CIPTR00007	Division Street Corridor “Complete Street” Project
	524800	CIPTR00008	NE Cleveland Avenue (Stark to Burnside)
	525000	CIPTR00009	Stark and 223rd TIF
	525200	CIPTR00010	Hogan - Powell to Burnside
	525500	CIPTR00011	Glisan and 202nd TIF
	526700	CIPTR00012	Local Street Reconstruction Program
	526800	CIPTR00013	Streetlight Replacement and In-Fill Projects
	527400	CIPTR00015	Bridge Inspection / Monitoring / Maintenance
	527500	CIPTR00016	Transportation System Safety Projects
	527700	CIPTR00017	Palmquist / HWY 26
	527800	CIPTR00018	TIF Study Update
Footpaths	605000	CIPFP00001	Amer. W/Disab. Curb Ramp
	610600	CIPFP00002	Pedestrian Enhancements
	610700	CIPFP00003	Bicycle Projects
	611800	CIPFP00004	Division Crosswalk Improvements
	612000	CIPFP00005	On-Street Paths Development Coordination
Parks	714700	CIPPK00005	Civic Neighborhood Development - 1996 Agreement
	724400	CIPPK00001	Gradin Sports Park Development
	725300	CIPPK00003	Development Coordination Projects
	725400	CIPPK00004	Park Master Plan Update and Concept Planning for Undeveloped Parks
General Development	PV3000	CIPPVW001	Lower Kelley Creek Trunk
	PV3002	CIPPVW002	Wastewater Development Coordination
	PV4002	CIPPVW001	Water Development Coordination
	PV4004	CIPPVW002	SW Pleasant Valley Drive to SW Eastwood Ave.
	PV5000	CIPPVTR003	Giese Rd (190th to 3200' West)
	PV5001	CIPPVTR004	Knapp Rd (182nd to 190th)
	PV5002	CIPPVTR005	Richey-Knapp Parkway
	PV5003	CIPPVTR006	SE 190th (30th to North of Knapp Extension)
	PV5004	CIPPVTR007	SE 190th (Knapp/41st to Cheldelin)
	PV5007	CIPPVTR008	SE 190th @ Highland
	PV5008	CIPPVTR009	SE 182nd, Giese to Knapp
	PV5009	CIPPVTR010	SE 182nd, Knapp to Richey
	PV5010	CIPPVTR011	SE Cheldelin (190th to 1500' West)
	PV5011	CIPPVTR012	SE 190th @ Knapp/41st
	PV5012	CIPPVTR013	SE 172nd @ Foster Road
PV5013	CIPPVTR014	Richey Road @ Foster	

Project Recap – Project Number Change (Sorted by Old #) (cont)

Division	Old #	New #	Project Name	
General Development (cont)	PV5014	CIPPVTR015	SE 190th @ Cheldelin	
	PV5015	CIPPVTR016	SE 182nd @ Giese	
	PV5016	CIPPVTR002	Transportation Development Coordination	
	PV7001	CIPPVPK003	Pacific Landmark Neighborhood Park	
	PV7009	CIPPVPK002	Parks Development Coordination	
	PV9000	CIPPVSW002	PV RSMF Pond_172N_014	
	PV9001	CIPPVSW003	PV RSMF Pond_Lower_001A	
	PV9002	CIPPVSW004	PV RSMF Pond_Route_LowerHead	
	PV9003	CIPPVSW005	PV Storm Pipe 190th Ave, N PV boundary to Cheldelin	
	PV9004	CIPPVSW006	PV Storm Pipe Richey Road, 182nd to 190th	
	PV9005	CIPPVSW007	PV GS Plantings 190th Ave, N PV boundary to Cheldelin	
	PV9006	CIPPVSW008	PV GS Plantings Giese Road, Foster to 190th	
	PV9007	CIPPVSW009	PV GS Plantings Richey Road, 182nd to 190th	
	PV9022	CIPPVSW010	PV Storm Pipe Giese Road, Foster to 190th	
	PV9031	CIPPVSW001	Stormwater Development Coordination	
	SW3001	CIPSPWW001	Wastewater Development Coordination	
	SW4001	CIPSPWT001	Water Development Coordination	
	SW5004	CIPSPTR002	Hogan Road Widening, Palmquist to Rugg	
	SW5005	CIPSPTR001	Springwater Transportation Development Coordination	
	SW7005	CIPSPPK001	Springwater Parks Development Coordination	
	SW9001	CIPSPSW002	Springwater Phase 1 Planning Annex Area 2	
	SW9002	CIPSPSW003	Springwater Phase 1 Planning Annex Area 3a	
	SW9003	CIPSPSW004	Springwater Natural Resources Protection Project 4: Hogan and Botefuhr Creeks Wildlife Corridor	
	SW9004	CIPSPSW001	Stormwater Development Coordination	
	Stormwater	902400	CIPSW00001	Localized Drainage Improvements
		902800	CIPSW00002	Low Impact Dev Practices Retrofit Program
906101		CIPSW00003	Stream and Slope Stabilization	
908800		CIPSW00004	Rehab & Repair of Pipe System	
914100		CIPSW00005	Stormwater Facility Improvements	
915100		CIPSW00006	Riparian & Wetland Improvement Projects	
919600		CIPSW00007	Fairview Creek Wetland Mitigation Bank	
920100		CIPSW00008	Segment 2, Fairview Creek Basin Central Core Trunk Improvement	
920900		CIPSW00009	Infrastructure Capacity Improvements	
921000		CIPSW00010	Stormwater Infrastructure Master Plan	
921200		CIPSW00012	Kane Drive Culvert Repair Improvements	
Urban Renewal		UR1043	CIPUR00001	Catalyst Site
	UR1047	CIPUR00002	Sandy Boulevard Improvements	
	UR1053	CIPUR00003	Stark Street Property Redevelopment	
	UR1054	CIPUR00004	Sunrise Site	
	UR1055	CIPUR00005	Rockwood Urban Plaza	

Project Recap – Project Number Change (Sorted by New #)

Division	New #	Old #	Project Name
Wastewater	CIPWW00001	300200	I & I Control Program
	CIPWW00002	309700	WWTP Maintenance Project
	CIPWW00004	316400	WWTP Solids Process Improvements
	CIPWW00005	317400	WWTP Asset Replacement and Refurbishment (R&R) Project
	CIPWW00006	317700	Collection System Asset Refurbishment and Replacement Project
	CIPWW00007	318400	1950's Failing Pipe Rehabilitation/Maint. Program
	CIPWW00008	319200	East Basin Trunk Upgrade Phase III
	CIPWW00010	319600	Kelley Creek Trunk Easements
	CIPWW00011	320000	Biological Biogas Treatment System
	CIPWW00013	320700	Wastewater Mainline Extension
	CIPWW00014	320800	Wastewater Collections System Master Plan
	CIPWW00016	321000	WWTP Primary Clarifier 1 and 2 Refurbishment
	CIPWW00018	321200	WWTP Upper Plant Nitrification Improvements
	CIPWW00020	321500	WWTP FOG Screening Improvements
	CIPWW00021	321800	WWTP Upper Barscreens Replacement
	CIPWW00022	321900	WWTP Control System Improvements
	CIPWW00023	322000	Overhead Johnson Creek Crossing Seismic
	CIPWW00024	322100	WWTP Organics Digestion Capacity Evaluation
	CIPWW00025	322200	WWTP Outfall Diffuser Improvements
	CIPWW00026	313600	Lower Kelly Creek Trunk Upgrade
CIPWW00027	316500	Linneman Pump Station Parallel Force Main, Phase 2	
CIPWW00028	321400	WWTP Gravity Belt Thickener Refurbishment	
CIPWW00029	321600	WWTP Upper Plant Blower Addition	
Water	CIPWT00001	400300	Water System Improvements
	CIPWT00002	400600	Waterline Oversizing
	CIPWT00003	416000	Water System and Supply Studies
	CIPWT00004	425100	Hunter's Highland Reservoir #2
	CIPWT00005	425600	Minor Capital Maintenance Projects
	CIPWT00006	426400	NE Waterline Replacement Package Phase II
	CIPWT00007	426600	Water System Master Plan
	CIPWT00008	426800	SE Waterline Replacement Package Phase II
	CIPWT00009	427300	Test Wells
	CIPWT00010	428900	Gresham's Well #2
	CIPWT00011	429100	Lusted Site Improvements
	CIPWT00014	430300	Grant Butte Seismic Piping & Reservoir Retrofit
	CIPWT00015	430700	Local Street Reconstruction Coordination
	CIPWT00017	431400	Water Main Condition Assessment
	CIPWT00018	424900	Hunter's Highland Service Level Pump Station Installation
	CIPWT00019	428300	NW Waterline Replacement Package Phase II
	CIPWT00020	429600	Intermediate Pump Station Waterline
	CIPWT00021	430400	Gresham's Well #3
	CIPWT00022	430600	Gabbert Seismic Piping
	CIPWT00023	431500	Division Pump Station Seismic Upgrade
	CIPWT00024	431600	South Hills Seismic Pipeline

Project Recap – Project Number Change (Sorted by New #) (cont)

Division	New #	Old #	Project Name
Transportation	CIPTR00001	502000	Street Surfacing Improvements
	CIPTR00002	503600	Neighborhood Traffic Control
	CIPTR00003	510300	Development Coordination Projects
	CIPTR00004	514100	Civic Neighborhood T.O.D. TIF
	CIPTR00005	519800	Intersection Improvements
	CIPTR00006	523800	Signal Maintenance and Upgrade
	CIPTR00007	524500	Division Street Corridor “Complete Street” Project
	CIPTR00008	524800	NE Cleveland Avenue (Stark to Burnside)
	CIPTR00009	525000	Stark and 223rd TIF
	CIPTR00010	525200	Hogan - Powell to Burnside
	CIPTR00011	525500	Glisan and 202nd TIF
	CIPTR00012	526700	Local Street Reconstruction Program
	CIPTR00013	526800	Streetlight Replacement and In-Fill Projects
	CIPTR00015	527400	Bridge Inspection / Monitoring / Maintenance
	CIPTR00016	527500	Transportation System Safety Projects
	CIPTR00017	527700	Palmquist / HWY 26
	CIPTR00018	527800	TIF Study Update
	CIPTR00019	520500	Stark and Hogan TIF
	Footpaths	CIPFP00001	605000
CIPFP00002		610600	Pedestrian Enhancements
CIPFP00003		610700	Bicycle Projects
CIPFP00004		611800	Division Crosswalk Improvements
CIPFP00005		612000	On-Street Paths Development Coordination
Parks	CIPPK00001	724400	Gradin Sports Park Development
	CIPPK00003	725300	Development Coordination Projects
	CIPPK00004	725400	Park Master Plan Update and Concept Planning for Undeveloped Parks
	CIPPK00005	714700	Civic Neighborhood Development - 1996 Agreement
General Development	CIPPVW001	PV3000	Lower Kelley Creek Trunk
	CIPPVW002	PV3002	Wastewater Development Coordination
	CIPPVW001	PV4002	Water Development Coordination
	CIPPVW002	PV4004	SW Pleasant Valley Drive to SW Eastwood Ave.
	CIPPVTR002	PV5016	Transportation Development Coordination
	CIPPVTR003	PV5000	Giese Rd (190th to 3200' West)
	CIPPVTR004	PV5001	Knapp Rd (182nd to 190th)
	CIPPVTR005	PV5002	Richey-Knapp Parkway
	CIPPVTR006	PV5003	SE 190th (30th to North of Knapp Extension)
	CIPPVTR007	PV5004	SE 190th (Knapp/41st to Cheldelin)
	CIPPVTR008	PV5007	SE 190th @ Highland
	CIPPVTR009	PV5008	SE 182nd, Giese to Knapp
	CIPPVTR010	PV5009	SE 182nd, Knapp to Richey
	CIPPVTR011	PV5010	SE Cheldelin (190th to 1500' West)
	CIPPVTR012	PV5011	SE 190th @ Knapp/41st
CIPPVTR013	PV5012	SE 172nd @ Foster Road	
CIPPVTR014	PV5013	Richey Road @ Foster	

Project Recap – Project Number Change (Sorted by New #) (cont)

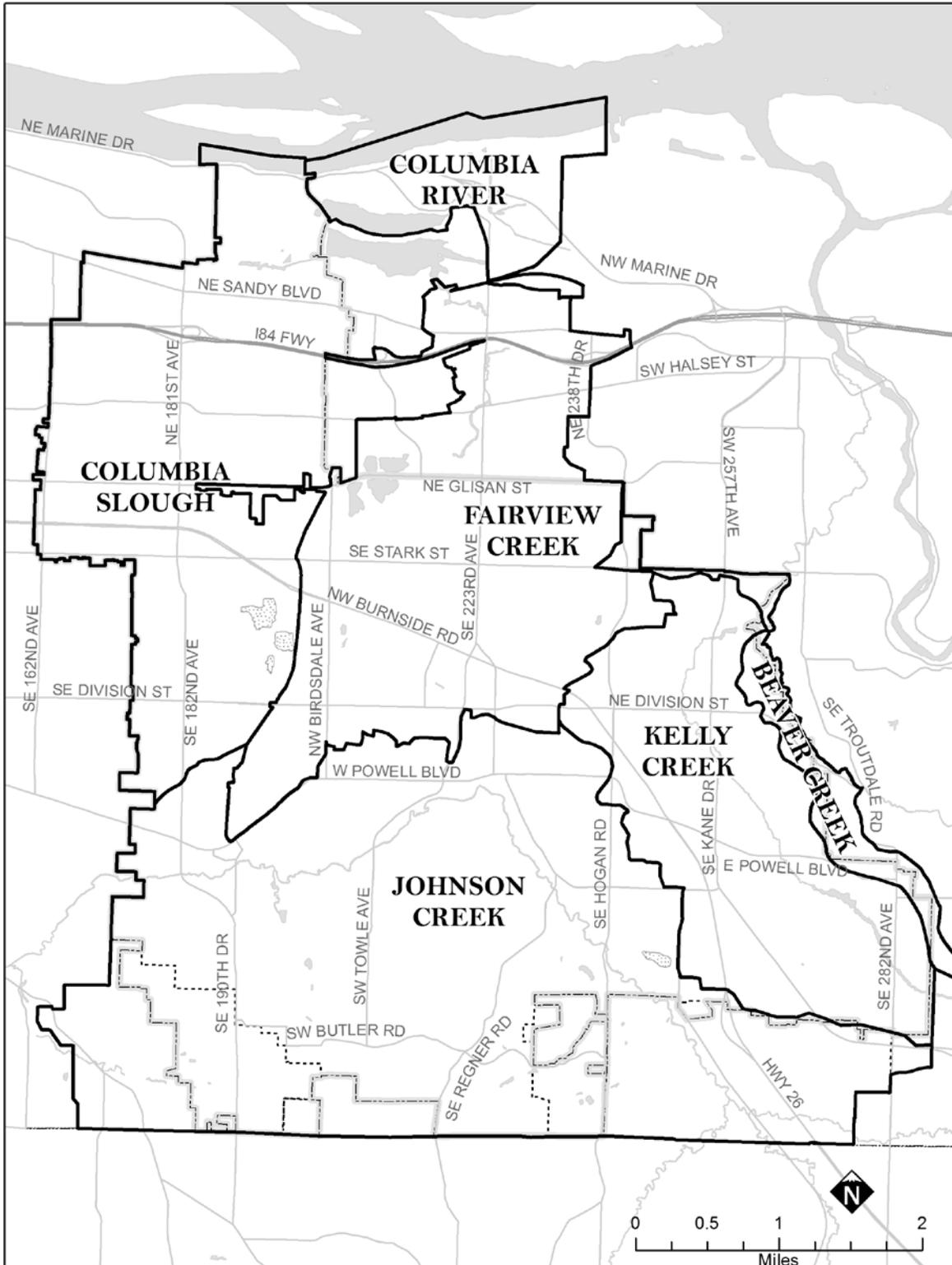
Division	New #	Old #	Project Name
General Development (cont)	CIPPVTR015	PV5014	SE 190th @ Cheldelin
	CIPPVTR016	PV5015	SE 182nd @ Giese
	CIPPVPK002	PV7009	Parks Development Coordination
	CIPPVPK003	PV7001	Pacific Landmark Neighborhood Park
	CIPPVSW001	PV9031	Stormwater Development Coordination
	CIPPVSW002	PV9000	PV RSMF Pond_172N_014
	CIPPVSW003	PV9001	PV RSMF Pond_Lower_001A
	CIPPVSW004	PV9002	PV RSMF Pond_Route_LowerHead
	CIPPVSW005	PV9003	PV Storm Pipe 190th Ave, N PV boundary to Cheldelin
	CIPPVSW006	PV9004	PV Storm Pipe Richey Road, 182nd to 190th
	CIPPVSW007	PV9005	PV GS Plantings 190th Ave, N PV boundary to Cheldelin
	CIPPVSW008	PV9006	PV GS Plantings Giese Road, Foster to 190th
	CIPPVSW009	PV9007	PV GS Plantings Richey Road, 182nd to 190th
	CIPPVSW010	PV9022	PV Storm Pipe Giese Road, Foster to 190th
	CIPSPWW001	SW3001	Wastewater Development Coordination
	CIPSPWT001	SW4001	Water Development Coordination
	CIPSPTR001	SW5005	Springwater Transportation Development Coordination
	CIPSPTR002	SW5004	Hogan Road Widening, Palmquist to Rugg
	CIPSPPK001	SW7005	Springwater Parks Development Coordination
	CIPSPSW001	SW9004	Stormwater Development Coordination
	CIPSPSW002	SW9001	Springwater Phase 1 Planning Annex Area 2
	CIPSPSW003	SW9002	Springwater Phase 1 Planning Annex Area 3a
	CIPSPSW004	SW9003	Springwater Natural Resources Protection Project 4: Hogan and Botefuhr Creeks Wildlife Corridor
Stormwater	CIPSW00001	902400	Localized Drainage Improvements
	CIPSW00002	902800	Low Impact Dev Practices Retrofit Program
	CIPSW00003	906101	Stream and Slope Stabilization
	CIPSW00004	908800	Rehab & Repair of Pipe System
	CIPSW00005	914100	Stormwater Facility Improvements
	CIPSW00006	915100	Riparian & Wetland Improvement Projects
	CIPSW00007	919600	Fairview Creek Wetland Mitigation Bank
	CIPSW00008	920100	Segment 2, Fairview Creek Basin Central Core Trunk Improvement
	CIPSW00009	920900	Infrastructure Capacity Improvements
	CIPSW00010	921000	Stormwater Infrastructure Master Plan
	CIPSW00012	921200	Kane Drive Culvert Repair Improvements
	Urban Renewal	CIPUR00001	UR1043
CIPUR00002		UR1047	Sandy Boulevard Improvements
CIPUR00003		UR1053	Stark Street Property Redevelopment
CIPUR00004		UR1054	Sunrise Site
CIPUR00005		UR1055	Rockwood Urban Plaza

All Program Areas Funded Summary									
Project	Program Area	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total	
CIPWW00000	Wastewater	14,600,297	10,407,887	5,425,218	3,804,406	7,057,801	4,067,355	45,362,964	
CIPWT00000	Water	11,663,060	14,882,040	12,351,371	18,583,261	12,260,515	9,454,952	79,195,199	
CIPTR00000	Transportation	32,458,389	13,273,279	10,007,866	8,424,439	2,036,000	2,410,766	68,610,739	
CIPFP00000	Footpaths	6,842,118	2,413,027	960,000	160,000	150,000	38,000	10,563,145	
CIPPK00000	Parks	200,000	4,629,620	4,055,000	849,700	50,000	50,000	9,834,320	
CIPPV/SW00000	General Development	26,605,863	6,045,000	0	0	0	42,030,505	74,681,368	
CIPSW00000	Stormwater	5,222,391	3,177,159	2,041,329	6,558,923	1,530,428	1,538,840	20,069,070	
CIPUR00000	Urban Renewal	12,665,732	1,714,098	0	0	0	0	14,379,830	
Grand Total		110,257,850	56,542,110	34,840,784	38,380,729	23,084,743	59,590,418	322,696,635	

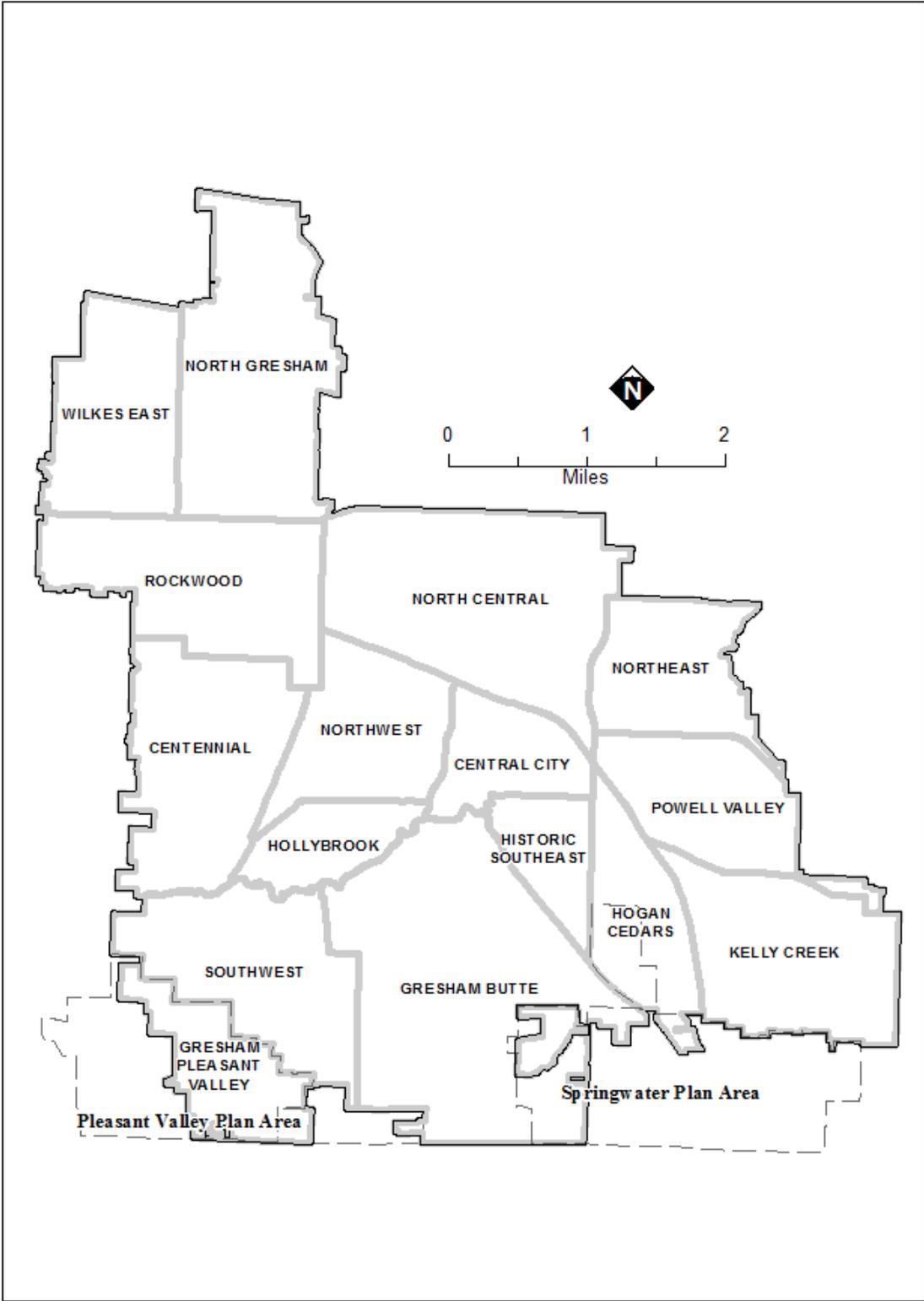


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Drainage Basins Map



Neighborhood Districts Map





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