



CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

2014-2015

Final submitted to U.S. Dept. of Housing & Urban Development
September 21, 2015



Narrative Use of Funds

City of Gresham
Consolidated Annual Performance Evaluation Report
FY 2014-2015

Executive Summary

The City of Gresham, an Entitlement Jurisdiction for Community Development Block Grant (CDBG) funds, is part of a Consortium with the City of Portland and Multnomah County for the receipt of HOME funds. The City of Portland serves as the lead agency. This is the fourth year of the Five Year Consolidated Plan, 2011-2016, for the Consortium.

To receive HOME and CDBG funds, the Consortium is required to prepare a Five Year Consolidated Plan that addresses each jurisdiction's housing and community development needs through the provision of decent affordable housing, a suitable living environment and expanded economic opportunities. Each year, an update is required and is submitted via an Annual Action Plan. In addition, the City submits a Consolidated Annual Performance and Evaluation Report (CAPER) which provides the public and HUD with an assessment of the use of these funds.

The City of Gresham has prepared this portion of the CAPER for the program year from July 1, 2014 through June 30, 2015. The City provided an 18-day comment period commencing August 28, 2015 and concluding at a public hearing on September 17, 2015. The CAPER includes CDBG reports generated by HUD's Integrated Disbursement and Information System (IDIS). IDIS is a national database system that summarizes the City of Gresham's accomplishments for the 2014-2015 program year.

The City of Gresham received \$896,593 in CDBG funds and carry-over funds of \$148,479. The City was allocated \$434,896 in HOME funds, \$26,400 in program income and had \$225,000 in HOME funds from prior years. The Lead Consortium member, City of Portland, submits all HOME reports.

Goals and Accomplishments for FY 2014 - 2015

Housing

1. Adapt-A-Home Rehab

- Provision to remove barriers to create accessible housing for low-income Gresham Households with physical disabilities
- Goal: Serve 34 households
- Accomplishment: Served 34 households

2. Mend-A-Home Rehab

- Provision of emergency home repair to very low- and low-income owner occupied housing
- Goal: Serve 20 households
- Accomplishment: Served 13 households

3. Rental Assistance Administration (Home Forward)

- Provision for administrative costs for tenant-based rental assistance to provide direct client services. Provide funding for tenant based rental assistance
- Goal: Serve 8 households
- Accomplishment: Served 8 households

4. Rental Assistance Administration (Human Solutions)

- Provision for administrative costs for tenant-based rental assistance to provide direct client services. Provide funding for tenant based rental assistance
- Goal: Serve 90 households
- Accomplishment: Served 72 households, comprising 235 people

5. Rental Assistance Administration (JOIN)

- Provision for administrative costs for tenant-based rental assistance to provide direct client services. Provide funding for tenant based rental assistance
- Goal: Serve 25 individuals
- Accomplishment: Served 102 individuals

Economic Development

1. Living Solutions

- Provision by a CBDO (East County Solutions) of job training and job placement for very low income individuals
- Goal: Serve 75 people
- Accomplishment: 95 people served

Public Improvements

1. Nadaka Park Pacific Street Improvement Project

- Construction of a cross-section that is 32' from face of curb to face of curb. There will be 5' sidewalks, street trees, rain gardens, drainage and lighting.
- Accomplishment: Nadaka Park Grand Opening occurred April 2015. The park will serve over 11,500 people annually

2. Sidewalk Replacement Project

- Provision of sidewalk replacement in situations where a Notice of Violation has been issued but the property owner is unable or unwilling to affect the repairs. The sidewalks will enhance safety and accessibility.
- Accomplishment: This project will be carried over to the 2015-2016 Program Year. 3 sidewalks will be replaced summer 2015.

3. Flashing Beacon Project

- Provision for a new pedestrian activated rapid flashing beacon on Powell Boulevard which experiences a high volume of motor vehicles each day. This will create a safer mid-block crossing for pedestrians from nearby retirement complex, apartments, and retail grocery.
- Accomplishment: This project will be complete Fall 2015.

Public Services

1. El Programa Hispano

- Provision of Short-term crisis assistance combined with opportunities for skill building, self-sufficiency workshops and trainings serving primarily Hispanic families
- Goal: Serve 5,100 people
- Accomplishment: 5,057 people served

2. Foster Grandparents

- Provision of mentoring program matching low-income seniors to elementary school age children who face multiple barriers to success
- Goal: 43 children served by 6 senior citizen mentors
- Accomplishment: 19 children served by 4 senior citizen mentors; 23 total benefited

3. Willow Tree Transitional Housing

- Provision of transitional housing paired with social service programs including anti-poverty classes
- Goal: Serve 115 people
- Accomplishment: 138 people served; 136 people below 30% MFI and 2 people below 50% MFI.

4. Rockwood Pathways

- Provision of network approach to support families in identifying their needs and to help them meaningfully connect to direct services they deem appropriate
- Goal: Serve 50 families
- Accomplishment: Project will be complete October 2015

Use of Funds

CDBG funds were used to accomplish multiple City goals while also being allocated between the four fund distribution categories (housing development and rehabilitation, economic development, public improvement and public services).

CDBG Fund Distribution Criteria

- A. Allocate CDBG funds with the following categorical priorities, in descending order:
 1. Public Improvements
 2. Housing Development/Rehabilitation
 3. Economic Development
 4. Public Services (maximum amount is 15% of the total CDBG allocation)
- B. Within the categories listed above, give priority (in descending order) to proposals that:
 - Promote investment in low-income neighborhoods (mandated by federal law)

- Leverage additional revenue to stimulate private development
- Achieve multiple affordable housing or CDBG Guiding Principles
- Help to revitalize the Rockwood Town Center Area
- Help to promote the redevelopment of Downtown

HOME funds were used to accomplish the following:

- A. Tenant Based Rental Assistance to JOIN, Human Solutions and Home Forward to serve 122 families at risk of becoming homeless or homeless.
- B. Acquisition funding for Station 162, a proposed 44-unit, transit-oriented, affordable housing new construction project targeting two chronically underserved populations that will bring a vibrant and stable presence to the Rockwood Urban Renewal Area. The four-story residential structure will provide preferences for twenty-two (22) units to residents with severe physical disabilities and twenty-one (21) units to seniors, plus one manager's unit.
- C. Offer down-payment assistance to first-time home buyers through the City's new WELCOME HOME program. Initial funding is estimated to assist 7-10 families.

The City's Community Development and Housing Subcommittee (CDHS) reviews and evaluates the applications and then makes its recommendations to City Council. The Council makes the final decisions on funding.

Affirmatively Furthering Fair Housing

The City of Gresham actively works to affirmatively further fair housing through its Rental Inspection Program. The City inspects all multifamily units throughout the City on both a mandatory and complaint basis. The complaint-driven component provides protections for those reporting the violations to the greatest extent possible. Inspections focus on a broad range of habitability standards, while the primary focus is on fire, code and safety issues. The program has proven to improve living conditions for all Gresham residents and has elicited positive feedback.

In 2014, Rental Housing staff conducted 489 complaint based inspections and 2,254 mandatory inspections for a total of 2,743 inspections.

The Fair Housing Council of Oregon reported that for Gresham, July 1, 2014 through June 30, 2015 there were 59 hotline calls with 8 intakes. All intakes were resolved.

Three Gresham Representatives participate in the Consortium-wide Fair Housing Advocacy Committee (FHAC) along with representatives from Portland and Multnomah County. The FHAC focuses on three areas: education and outreach, policy and advocacy and enforcement.

Gresham adopted amendments to the City's Housing Policy on November 19, 2013 which became effective Dec. 19, 2013. The Housing Policy project provided housing data and information on housing trends that were used to develop housing goals, policies and action measures for Gresham as a whole, the Downtown, Civic Neighborhood and Central Rockwood.

The Powell-Division Transit and Development Project is working to develop faster, more reliable bus service that gets people to places they care about and helps make even more vibrant, healthy neighborhoods and commercial areas along the route. The City of Gresham has been working with partners including Metro, TriMet, the City of Portland, the Oregon Department of Transportation and Multnomah County to ensure Powell-Division land-use and transit alternatives meet the needs of Gresham residents, bring key investments to Gresham and improve quality of life.

Along with transit elements, Gresham studied existing conditions, land uses and real estate market information while conducting public engagement activities to understand community preferences about desired changes around future transit stations. Gresham also hired UJNorthwest to conduct a Neighborhood Change Analysis to understand housing affordability, housing price trends, and whether Gresham has concentrations of people vulnerable to displacement. The report also contained recommendations, which were folded into an overall draft Gresham Action Plan for the project that included actions for economic development, promoting desired development, housing, transportation and placemaking. The Gresham City Council is scheduled to review the Action Plan in October 2015.

Compliance with Certifications

In a timely manner, the City of Gresham refers requests for certifications of consistency to the City of Portland, the lead agency for administration of the Consolidated Plan. The City of Gresham requests information from all project applicants on the amount of other public and private funds for projects funded by the City and considers this in deciding whether or not to fund projects. To the best of our knowledge, the City of Gresham did not hinder the Consolidated Plan by willful inaction or action.

National Objectives

100% of Gresham's program funds were used to address the Low Mod Benefit National Objective. Certification of income was obtained as indicated in the chart below.

Act #	Name	Income Documentation
370	Adapt A Home	Signed and dated self-certifications
371	Mend A Home	Signed and dated self-certifications on small grants and source documentation for loans
375	El Programa Hispano	Signed and dated self-certifications
372	Foster Grandparents	Signed and dated self-certifications
376	Transitional Housing	Source documentation from employers/agencies
374	Living Solutions	Source documentation from employers/agencies
392	Rockwood Pathways	Source documentation from partner agencies

Relocation and One-For-One Replacement

The City of Gresham's program activities did not result in the displacement of individuals or households or in the elimination of affordable housing units.

Loans and Other Receivables

The City of Gresham has homeownership loans or Shared Appreciation Mortgages (SAMs), which are zero interest loans with a share of appreciation returned to the City. These loans are payable upon transfer of the title of the home.

Currently the City of Gresham has 20 CDBG funded SAMs, totaling \$728,760 and 77 HOME funded SAMs totaling \$2,624,026.

The City also funds emergency home repair loans through Unlimited Choices, Mend-A-Home program. There are 16 Mend-a-Home loans totaling \$61,587.34, which are payable upon transfer of the title of the home.

Section 3

Section 3 reporting has been submitted by the City of Gresham.

MBE/WBE

MBE/WBE reporting has been submitted by the City of Gresham.

Additional Information

The CAPER, submitted by the City of Portland on behalf of the Consortium, includes information required under Additional Requirements for all Grantees. This includes information on the Continuum of Care, as well as additional information on the assessment of the goals and objectives of the Consortium-wide Consolidated Plan.

Leveraging

The chart demonstrates the funds leveraged to support the City's CDBG projects.

City of Gresham CDBG Leveraged Funds 2014-2015

	CDBG Committed 2014-2015	CDBG Expended	Leveraged Funds	Source Of Funds
Adapt A Home	90,000	90,000	1,165,000	Other Federal, State/local, Private
Mend A Home	70,000	70,000	1,195,000	Other Federal, State/local, Private
Transitional Housing	48,562	48,562	40,272	Local/State, Private, Other
El Programa Hispano	51,530	51,530	149,550	State/local, Private
Experience Corps	19,564	19,564	59,543	Other Federal, State/local, Private, School Space
Living Solutions	218,732	218,673.65	99,072	Other Federal, State/local, Private and in-kind
Rockwood Pathways	10,000	10,000	990,000	Local/State, Private
Planning (FFOC)	10,000	10,000	0	Gresham CDBG funds
Program Admin.	169,319	169,319	0	Gresham CDBG funds
TOTAL		687,648.65	2,698,437	

Lead Paint

The City of Gresham complies with the Lead Paint regulations in implementing its projects. Gresham is a party to the Regional Lead Paint grant from HUD (administered by Portland).

Program Income

The total Program income from 2014-2015 is \$26,400 for repayment of a Shared Appreciation Mortgage.

Financial Summary Adjustments

Urban Solutions is certified as a Community Based Development Organization (CBDO) and \$218,732 was deducted in PART IV, line 30, of PR26 Financial Summary Report, for the adjustment.

Self Evaluation

The City of Gresham has been successful in achieving, and for some projects, exceeding its goals that were set in the 2014-2015 Annual Action Plan.

In achieving its CDBG and HOME goals, the City of Gresham is making an impact on identified needs in the City. The programs and projects continue to be on-track and on-schedule, resulting in timely disbursements of CDBG and HOME funds.

Gresham also re-evaluates the needs of low-income households and the services provided to them through participation in activities with other jurisdictions and agencies to coordinate these efforts. Gresham, Multnomah County, and Portland continue to work closely in soliciting applications for CDBG and HOME funds and implementation of projects. Gresham participates with METRO to address the on-going need for affordable housing in the region.

Rockwood and Downtown Gresham

Much of the City of Gresham's CDBG funding has been utilized to improve two areas of the City: the Rockwood Neighborhood and Downtown Gresham. The Rockwood Neighborhood has the highest poverty levels in east Multnomah County. It also has the highest concentration of Hispanics. An urban renewal district was established in 2003. The twenty-year plan provides a bond cap of up to \$92 million to finance physical improvements to the district. The Urban Renewal Plan allows for more flexibility in the use of CDBG funds in the area, as well as directing additional resources and future funding opportunities to the area.

Section 108 Loan Guarantee Program

In 2011, the City used Section 108 Loan Guarantee Funds to establish a loan pool. In 2014-2015 the City submitted a request to HUD to provide Section 108 Loan funds to the Boys and Girls Club of Portland and Open Meadow Alternative School.

- The Boys & Girls Club of Portland (BGC) requests a Sec. 108 loan guarantee for the acquisition of a site located at 16519 SE Stark Street, in the Rockwood neighborhood of Gresham. BGC plans for the development of a new facility for its services to area children and youth ages 6-18 years old. The new BGC facility will consist of 30,000 square feet of program and recreational space that will provide a wide array of youth development programs and activities in a safe, structured environment for children during non-school hours and throughout the summer months. The youth served by this BGC facility will come primarily from the Rockwood area, consisting of an approximately 2.5 mile radius area that demonstrates one of the highest densities of youth population, highest poverty rates, highest concentration of residents of color and the lowest educational attainment across the entire Portland metro area.
- The nonprofit Open Meadows Alternative Schools (OMS), is requesting a HUD Section 108 loan guarantee for the acquisition and development of the same site as the BGC. OMS plans to develop a new alternative middle school that will provide publicly-funded education for at-risk youth in grades 7-12. The Open School, as it is called, will be developed and operated by the nonprofit Open Meadow Alternative Schools and will consist of a new 20,000sf facility with 13 classrooms serving grades 7-12, administrative support offices and a community space. The new Open School is the result of a groundbreaking partnership with six public school districts and the University of Portland School of Education to identify 6th grade students who are at a high risk of dropping out or are otherwise not performing within the traditional school setting and provide an alternative education model. Open School enrolled its first class of 7th graders in 2014 in a temporary location and will move to the new school by the 2016 school year. The school will grow one grade per year with a final enrollment expected to be 270 students by 2019.

Monitoring

Staff of the CDBG/HOME Program and Financial Management Services monitors CDBG and HOME projects. Projects that are jointly funded with Multnomah County are normally monitored with a representative from the County.

Once a project is selected for implementation, City of Gresham staff develops a formal agreement for how to proceed. In addition, city staff provides guidance on Federal regulations such as Davis Bacon, Uniform Relocation Act and Lead Paint. All agreements require partners to submit reports to the City quarterly. The City reviews these reports when submitted. If they are not arriving on the prescribed basis, the City will contact the partner. For all public facility projects, City staff conducts an on-site monitoring visit during the year it is completed.

CDBG funded projects are monitored yearly, with onsite monitoring occurring once every three years. HOME projects are monitored annually.

In 2014-2015, the City conducted onsite monitoring of Willow Tree Transitional Housing, JOIN and East County Solutions.

OUTCOME PERFORMANCE MEASUREMENTS 2011 - 2016
Tables 1C, 2C & 3A

Obj. #	Description	Funding Source	Performance Indicator	11/12	12/13	13/14	14/15	15/16	5 yr total	5 yr goal	% OF 5 YEAR GOAL
Decent Housing with Purpose of New or Improved Availability/Accessibility - DH1											
1.1	Removal of barriers to create accessible housing for low-income households with physical disabilities. Adapt-A-Home	CDBG	# of accessible housing units	0	29	39				100	68.00%
DH1.2	Provision of operating support for a Community Housing Development Organization (CHDO), to develop affordable housing, provide asset management oversight to existing low-income housing projects, preserve housing for low-income families, and prevent homelessness.	HOME	N/A		N/A						N/A
Decent Housing with Purpose of New or Improved Affordability - DH2											
DH2.1	Provision of emergency home repair to very low- and low-income owner occupied housing. Mend-A-Home	CDBG	# of Housing Units	0	25	18	13			96	58.33%
DH2.2	Administrative costs for tenant-based rental assistance costs to manage a program that provides one-time assistance. Human Solutions	CDBG	# of low income households	109	123	87	72			600	65.17%
DH2.3	Buyer initiated purchase and rehabilitation of two existing area homes. Technical assistance through purchase, and rehabilitation provided throughout home ownership. Homes to be placed in land trust to be perpetually affordable to other income qualified buyers. Proud Ground	CDBG	# of Housing Units	4	1					12	41.67%
DH2.4	Provide rent assistance to very low- and low-income households to avoid eviction. Tenant Based Rental Assistance - Human Solutions	HOME	# of low income households	109	123	87	72			600	65.17%

DH2.5	Administrative costs for project which provides one-time assistance (up to 6 months) for move-in expenses and ongoing rent supplement (up to 24 months) to extremely low income at-risk, homeless, developmentally delayed or psychiatrically disabled households. HOME Forward	HOME	# of low income households	7	7	7	8			35	82.86%
DH2.6	Rehabilitation of 72 affordable housing units replacing roofs and venting, rotted stair stringers and reconfiguring patio railing to improve safety; installation of fans in the units to ensure that the properties remain a safe, habitable source of affordable housing. Village Square	HOME	# of Housing Units	0	72				72	72	100.00%
DH2.7	Rehabilitation of 66 affordable housing units to address deficiencies in the exterior of the building envelope (roof, siding, windows, doors, insulation) and include a number of interior unit upgrades as well. This will ensure that the property remains a safe, habitable source of affordable housing in Gresham for decades. The Pines	HOME	# of Housing Units	0	66				72	66	100.00%
Availability/Accessibility for the purpose of creating Economic Opportunities-E01											
EO1.1	Funds to acquire office space for a region 6 multiservice center in Rockwood where agencies will partner providing case management, energy assistance, medical services, child care and substance abuse services. Rockwood Building	CDBG	# of low/mod income persons	5,646					5,646	5,646	100.00%
EO1.2	Creation by a Community Based Development Organization (CBDO) of new, full-time jobs and provision of job training, job placement and job coaching to very low income households (homeless, unemployed, or at high risk of homelessness). This will help with economic improvement, provide skilled workers for employers and assist these families to become self-sufficient with living wage jobs. Living Solutions - East County Solutions	CDBG	# of low/mod income persons	139	148	132	95			375	137.07%
Sustainability for the purpose of creating of Economic Opportunities -E03											

EO3.1	Project will establish a downtown storefront improvement program, which will provide architectural assistance and grants to property and business owners to improve storefront facades. The grants will pay 50% of the project cost up to a \$15,000 cap. This will generate investment, address deterioration, reduce vacancies and encourage a vibrant shopping district.	CDBG	# of Businesses	2	0					6	33.33%
Availability/Accessibility for the purpose of creating Suitable Living Environments- SL1											
1.1	Provides transitional housing and social services (including free child care) to homeless residents. Willow Tree Transitional Housing -Human Solutions	CDBG	# of low/mod income persons	133	140	143	138			585	94.70%
SL1.2	Provides support for Latinos to overcome short-term crisis and gain the skills needed to become self-sufficient. El Programa Hispano - Catholic Charities	CDBG	# of low/mod income persons	5,187	3809	5305	5057			15,000	129.05%
SL1.3	Improve the lives of low-income elementary school children and older adults through expansion of the evidence-based Experience Corps program. Program matches skilled and caring low-income seniors with children who face multiple barriers to success. Experience Corps - Foster Grandparents	CDBG	# of low /mod income persons	27	22	44	23			105	110.48%
SL1.4	Provide training workshop to give information to landlords regarding fair housing laws and suggestions about how to maintain professional rental practices as well as to respond to specific rental situations.	CDBG	# of training workshops	1	1	1				5	60.00%
SL1.5	Provision of pedestrian refuge islands, signage, pedestrian-activated rapidly flashing beacons and pavement markings at a mid-block crossing in the Rockwood Neighborhood. Pedestrian Crossing 2011	CDBG	# of low/mod persons served	5,148	5,148	5,148				15,000	102.96%

SL1.6	Provision of network approach to support families in identifying their needs and to help them meaningfully connect to direct services they deem appropriate	CDBG	# of low/mod persons served						50	0.00%
Sustainability for the purpose of creating Suitable Living Environments-SL3										
SL3.1	Rehabilitate a neighborhood youth center with replacement of 6 furnaces with new energy efficient HVAC units. The Center has served the public as a community youth center since 1994 and serves 2,946 low-income youth. PAL	CDBG	# of youth served	200					600	33.33%
3.2	Purchase and installation of playground equipment to replace outdated and unsafe equipment in Rockwood Central Park. The project will provide a safe and clean environment for school children and community members to recreate adding to the livability of the community. Approximately 4,794 people utilize the park.	CDBG	# of households served	1503	1503	1503			3500	128.83%
SL3.3	Provision of a Blight Abatement Team to remove graffiti and overgrown vegetation obscuring a clear vision triangle and traffic signs-- conditions that are a threat to public health and safety-- on private property. It is the responsibility of the adjacent property owner and these are circumstances where the property owner can't or won't do the work.	CDBG	# of Housing Units	761	1103				3000	62.13%
SL3.4	Acquisition of property for expansion of Good News Community Health Center to alleviate patient overcrowding, increase dental and mental health services for low-income clients.	CDBG	# of Public Facilities	1				1	1	100.00%

	<u>Availability/ Accessibility</u>	<u>Affordability</u>	<u>Sustainability</u>
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

City of Gresham
14-15
Table 2A
Priority Housing Activities

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units	100		10	12	12	
Rental assistance				26	24	
Acquisition of existing owner units	8	4	1			
Production of new owner units						
Rehabilitation of existing owner units	100		54	45	35	
Homeownership assistance						
HOME						
Acquisition of existing rental units	50			26		
Production of new rental units	20					
Rehabilitation of existing rental units	200		138			
Rental assistance	500	109	123	94	122	
Acquisition of existing owner units						
Production of new owner units	25					
Rehabilitation of existing owner units						
Homeownership assistance	10					
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS
CITY OF GRESHAM 2014-2015

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	24	24	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	155	145	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	179	169	X	X	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	12	12	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	122	122	X	X		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	134	134	X	X	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	40	35	X	<input type="checkbox"/>		
Homebuyer Assistance	5		<input type="checkbox"/>	X		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	45	35	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	57	47	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	122	122	X	X		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	179	169	X	X	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	134	134	X	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	45	35	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	179	169	X	X	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.



MAP OF CDGB Projects FY 14-15



PR03

CDBG Activity Summary Report FY 14-15



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/27/1999 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$2,395,402.33	\$0.00	\$0.00
CDBG	EN	1992	B92MC410006		\$0.00	\$775,370.00
		1993	B93MC410006		\$0.00	\$578,000.00
		1994	B94MC410006		\$0.00	\$628,000.00
		1995	B95MC410006		\$0.00	\$414,032.33
Total	Total			\$2,395,402.33	\$0.00	\$2,395,402.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
GRESHAM

Date: 11-Sep-2015

Time: 12:43

Page: 2

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
ial	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 3

PGM Year: 2014
Project: 0006 - Rent Assistance Admin-Home Forward
IDIS Activity: 361 - Rent Assistance-Home Forward

Status: Completed 6/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 03/27/2014

Description:

Provision of administrative costs for rental assistance program providing one-time assistance to 7 homeless families or families at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,000.00	\$0.00	\$0.00
		2014	B14MC410006		\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Home Forward rental assistance program provided one-time short-term rental assistance to 8 homeless families or families at risk of becoming homeless in Gresham whose household income was at or below 30% of the Area median Income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 5

PGM Year: 2013
Project: 0013 - Nadaka Park Pacific Street Improvement
IDIS Activity: 366 - Pacific Street Improvement

Status: Completed 3/9/2015 12:00:00 AM
Location: 17550 NE Pacific St Portland, OR 97230-6562

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/09/2014

Description:

Construction of a cross-section that is 32' from face of curb to face of curb. There will be 5' sidewalks, street trees, rain gardens, drainage and lighting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$150,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$55,625.79	\$68,303.60
		2014	B14MC410006		\$81,696.40	\$81,696.40
	SL	2012	B12MC410006	\$85,000.00	\$0.00	\$0.00
Total	Total			\$235,000.00	\$137,322.19	\$150,000.00

Proposed Accomplishments

People (General) : 6,600
 Total Population in Service Area: 11,703
 Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Street improvements for Nadaka Park were complete March 2015. The Grand Opening of Nadaka Park occurred April 2015. Over 11,500 visitors are expected annually at the park.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 6

PGM Year: 2013
Project: 0014 - Sidewalk Replacement
IDIS Activity: 367 - Sidewalk Replacement

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 04/09/2014

Description:

Sidewalk replacement in situations where a Notice of Violation has been issued but the property owner is unable or unwilling to affect the repairs. The sidewalks will enhance safety and accessibility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$30,000.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$0.00	\$1,439.75
		2014	B14MC410006		\$6,436.64	\$6,436.64
Total	Total			\$30,000.00	\$6,436.64	\$7,876.39

Proposed Accomplishments

Public Facilities : 1,500
 Total Population in Service Area: 36,721
 Census Tract Percent Low / Mod: 62.70

Final Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This project will be carried over to the 2015-2016 Program Year. 3 sidewalks will be replaced during the summer of 2015. We will close this project in September 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 7

PGM Year: 2013
Project: 0015 - Consolidated Plan Update & Staffing of FFOC Portland
IDIS Activity: 369 - Consolidated Plan Update

Status: Completed 7/17/2014 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/16/2014

Description:
 Payment to City of Portland for Consolidated Plan update and staffing of county-wide advisory, planning and policy committee (FFOC).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2013	B13MC410006		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Hispanic:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
GRESHAM

Date: 11-Sep-2015

Time: 12:43

Page: 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 9

PGM Year: 2014
Project: 0004 - Adapt-A-Home
IDIS Activity: 370 - Adapt-A-Home

Status: Completed 6/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/29/2014

Description:
 Remove architectural barriers and create permanent, accessible housing for 34 low-income people with physical disabilities.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
		Pre-2015		\$84,036.61		\$0.00		\$0.00
	EN	2013	B13MC410006			\$26,053.26		\$26,053.26
		2014	B14MC410006			\$57,983.35		\$57,983.35
		Pre-2015		\$5,963.39		\$0.00		\$0.00
	PI	2013	B13MC410006			\$5,963.39		\$5,963.39
Total	Total			\$90,000.00		\$90,000.00		\$90,000.00

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

1. .ber assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	0	8	0	26	0	0	0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	1	0	1	0	2	0	0	0
American Indian/Alaskan Native:	2	2	0	0	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 10

Hispanic:	0	0	0	0	0	0	0	0
Total:	22	2	12	0	34	2	0	0
Female-headed Households:	5		2		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	9	24	0
w Mod	6	3	9	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	22	12	34	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Accessibility modifications for 34 Extremely Low or Low Income Gresham owner/renter residents with disabilities were made during 2014-2015. The average age of these clients is between 65 and 70 years. These accessibility modifications are vital to keeping seniors living independently in their homes for as long as possible and reducing falls.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 11

PGM Year: 2014
Project: 0005 - Mend-A-Home
IDIS Activity: 371 - Mend-A-Home

Status: Completed 6/30/2015 12:00:00 AM
Location: 2648 NE 201st Ave Unit 28 Fairview, OR 97024-9729

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/29/2014

Description:
 Provide critical home repairs to 20 low-income homeowners through a program that offers both loans and grants deferred payment, 0% of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,474.73	\$0.00	\$0.00
		2013	B13MC410006		\$24,682.62	\$24,682.62
	2014	B14MC410006		\$41,792.11	\$41,792.11	
	PI	Pre-2015		\$3,525.27	\$0.00	\$0.00
		2013	B13MC410006		\$3,525.27	\$3,525.27
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Housing Units : 18

Racial Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	4	0	0	4	4	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 12

Hispanic:	0	0	0	0	0	0	0	0
Total:	13	6	0	0	13	6	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
w Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Of the 13 families helped, 11 were grants and 2 were loans. Because the loans can go up to \$5000, it is not always possible to meet the estimated goal for Mend-A-Home. Both loans to Gresham homeowners this year used the maximum amount. These will become program income for the City of Gresham as the loans are repaid.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 13

PGM Year: 2014
Project: 0010 - Experience Corps
IDIS Activity: 372 - Experience Corps

Status: Completed 6/30/2015 12:00:00 AM
Location: 1808 SE Belmont St Portland, OR 97214-2727

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/29/2014

Description:
 Metropolitan Family Service (MFS) seeks to improve the lives of 37 low-income young children and older adults in the City of Gresham by continuing the evidence based national AARP Experience Corps mentoring program at Hall Elementary in the Gresham Barlow School District. MFS implements AARP Experience Corps which matches skilled, caring older adults with children who face multiple barriers to academic success yielding immediate and long-term gains for all.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,207.88	\$0.00	\$0.00
		2014	B14MC410006		\$18,207.88	\$18,207.88
	PI	Pre-2015		\$1,356.12	\$0.00	\$0.00
		2013	B13MC410006		\$1,356.12	\$1,356.12
Total	Total			\$19,564.00	\$19,564.00	\$19,564.00

Proposed Accomplishments

People (General) : 37

Demographic Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 14

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	9
Total	0	0	0	23
Percent Low/Mod	60.9%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>We started with 4 volunteers each serving approximately 10 hours per week, and we planned to enroll 2 additional volunteers after the start of the school year, with the potential for enrolling more. These 4 volunteers were ultimately placed in classrooms, and of those 4, one volunteer was serving approximately 5 hours per week.</p> <p>Each mentor was matched with a minimum of 4 students for 1:1 tutoring based on individual literacy and other academic and behavioral needs. Mentors also provided academic support to small groups of students in their classrooms.</p> <p>-75% of tutored students demonstrated improved overall reading and literacy, as measured by teacher surveys -88% of students demonstrated improved attitude toward and connection to school, as measured by teacher surveys -100% of students had increased self-confidence, as measured by teacher surveys -50% of mentors, after a period of one year or more in the program, demonstrated increased wellness in response to a survey. (We know anecdotally that all of the program mentors have expressed the positive benefits of volunteering on their physical and emotional health.) -100% of mentors are planning to return for a consecutive year of service, demonstrating increased civic engagement.</p> <p>Our primary challenge this year was team size at Hall; we had hoped to have a team of 8 volunteers. Moving forward, the Hall Elementary school counselor has invited EC to participate in a school-based mentoring program in the 15/16 academic year. She has identified 10-15 students who have received three or more behavioral referrals. These students would be matched with with an EC mentor, during lunch or after-school programming, to engage in activities that foster trust, relationship-building and other social skills.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 15

PGM Year: 2014
Project: 0007 - Rent Assistance Admin-HSI
IDIS Activity: 373 - Tenant Based Rental Assistance-HSI

Status: Completed 6/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 11/13/2014

Description:
 Administrative funding for program that provides rent assistance to prevent homelessness by providing 90 very low and low income Gresham households either short-term (1 month) or long-term (up to 4 months) tenant based rent assistance. Singles, couples, families and seniors will be eligible. Each month names are drawn randomly and served after eligibility determination in the order their names are drawn, without preference or discrimination.

	Fund Type	Grant		Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
		Grant Year	Grant		Total	Total	Total	Total
		Pre-2015		\$45,985.00	\$0.00		\$0.00	
CDBG	EN	2013	B13MC410006		\$18,230.42		\$18,230.42	
		2014	B14MC410006		\$27,754.58		\$27,754.58	
Total	Total			\$45,985.00	\$45,985.00		\$45,985.00	

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	21	0	21	0	0	0
Black/African American:	0	0	17	0	17	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	2	0	2	0	0	0
Black/African American & White:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	24	20	24	20	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 16

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	72	20	72	20	0	0
Female-headed Households:	0		27		27			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	66	66	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	72	72	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 During FY 14.15, Human Solutions provided eviction services to a total of 72 families with 235 individuals, made up of 100 adults and 135 children. Sixty-six percent of those families have a female head of household.

The 72 families represents 80% of the 90 household target due to a number of households carried over from the last fiscal year in order to provide more comprehensive services. By November, Human Solutions switched to serving families with just one or two months of rent assistance. However, Human Solutions individualizes services based on specific needs and the need for longer assistance was high in an economy slowly coming back to life. Families needed more time to recover after a job loss, a health problem or an emotional trauma that disrupted their lives. The importance of maintaining tenants in their housing has intensified with a tight rental market and higher rents.

For the follow ups that were due during Fiscal Year 14.15, 67 of 75 (almost 90%) families were verified still in housing 3 months after the end of program, while 2 families lost their housing & 6 households could not be reached. At 6 months after the end of the assistance, 69 of 76 families (91%) were confirmed housed, and of the 57 families due for a 12-month follow up, we were able to contact 47 families. Out of those, 95% of the families were still in housing a year after assistance ended. Sometimes a phone gets disconnected, a family moves, or a household simply doesn't call back. Human Solutions does not count them as housed even though there is a good chance that they still are. Human Solutions is also able to leverage other funding sources so that participants have access to a range of individualized employment services, such as Living Solutions and Action for Prosperity employment programs, life skills classes including Rent Well (a six week course on renters rights and responsibilities), computer classes, and career mapping. The family advocates at Human Solutions use an assertive engagement model to support development and growth in all domains of a participant's life.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 17

PGM Year: 2014
Project: 0008 - Living Solutions-East County Solutions
IDIS Activity: 374 - Living Solutions

Status: Completed 6/30/2015 12:00:00 AM
Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/29/2014

Description:

Provide 75 very low-income Gresham residents with individualized job training.

At least 61 will be placed in jobs and receive follow-up coaching.

All 61 will have disposable income to support Gresham businesses and will contribute to Gresham's tax base.

Living Solutions increases Gresham employers skilled worker pool, decreases employers training cost and coordinates with Urban Renewal to respond to community employment trends and training needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$218,673.65	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$95,171.01	\$95,171.01
		2014	B14MC410006		\$123,502.64	\$123,502.64
Total	Total			\$218,673.65	\$218,673.65	\$218,673.65

Proposed Accomplishments

People (General) : 75

Racial Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	3
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 18

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95	26
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	95
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This was another successful year of providing employment services to an underserved population. All of our participants were at or below 30% MFI. This reinforces the fact that employment is a much needed service for their success. When looking at the year end data it shows that 45% of our participants placed had zero income at the time of intake, while some had an average income of \$4,800. Through our services we were able to increase that amount to about \$19,900.00 for those participants. While we continue to strive to increase those numbers, the numbers do show that we are having a significant impact for the families that are being placed in employment. We look forward to continuing to increase our relationships with Worksource and employers so that we can have an even bigger impact this upcoming year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 19

PGM Year: 2014
Project: 0003 - El Programa Hispano
IDIS Activity: 375 - El Programa Hispano

Status: Completed 6/30/2015 12:00:00 AM
Location: 138 NE 3rd St Gresham, OR 97030-7439

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/29/2014

Description:
 Provide information & referral, information & assistance and emergency services year-round to the low-income, Latino population in Gresham. Staff members conduct professional assessments to determine the service needs of each client, provide direct services and connect clients with other available resources, assisting families in moving from vulnerability to self-sufficiency. Service options include: education and leadership classes, counseling, health services, legal guidance and tax preparation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,941.66	\$0.00	\$0.00
		2013	B13MC410006		\$21,470.85	\$21,470.85
	2014	B14MC410006		\$21,470.81	\$21,470.81	
	PI	Pre-2015		\$8,588.34	\$0.00	\$0.00
2013		B13MC410006		\$8,588.34	\$8,588.34	
Total	Total			\$51,530.00	\$51,530.00	\$51,530.00

Proposed Accomplishments

People (General) : 5,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	0
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 20

Other multi-racial:	0	0	0	0	0	0	4,774	4,767
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,057	4,767

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,985
Low Mod	0	0	0	927
Moderate	0	0	0	128
Non Low Moderate	0	0	0	17
Total	0	0	0	5,057
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>During 2014-2015 EI Programa Hispano served 5,057 people, the majority of whom are Extremely Low MFI or Low Income MFI with clothing, food, rent, utility cost assistance and information and referral services. Back-to-School supplies were distributed to these low income children. Three Latino youth were placed through IRCO Summer Works program. Tax preparation, counseling, and seniors services were also provided or clients were referred to other Catholic service support programs to receive assistance.</p> <p>Spanish language Financial Wellness classes were offered and efforts continue to prevent those at risk from becoming homeless.</p> <p>We have plans to continue to build and expand our service menu options to provide more relevant skills training and opportunities to the community and conduct additional outreach in East County. We also have new procedures in place to help us improve the accuracy and scope of our data collection to make sure we have the most accurate reflection possible of community members accessing services.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 21

PGM Year: 2014
Project: 0011 - Transitional Housing
IDIS Activity: 376 - Willow Tree

Status: Completed 6/30/2015 12:00:00 AM
Location: 124 NE 181st Ave Portland, OR 97230-6668

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/29/2014

Description:

Transitional Housing will provide the only wholly secular transitional housing for homeless families in Gresham. 70 extremely low-income Gresham homeless family members facing significant barriers to permanent housing will benefit. This project will also provide educational groups with free childcare for 45 low-income Gresham residents on topics such as money management and permanent housing readiness. Supportive services to help families achieve self-sufficiency will also be provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$48,562.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$34,404.69	\$34,404.69
		2014	B14MC410006		\$14,157.31	\$14,157.31
Total	Total			\$48,562.00	\$48,562.00	\$48,562.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	3
Black/African American:	0	0	0	0	0	0	45	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	18	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 22

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	138	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
w Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	138
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>During FY 14.15, 48 Gresham residents took life skills classes through Human Solutions, including Rent Well, computer classes, career mapping and Trauma Recovery & Empowerment Model. As Human Solutions embraces an Assertive Engagement model of working with families, the class options are expanding to include financial literacy and employment soft skills. There were an additional 6 Willow Tree participants who took classes not included in the above total since they are already counted in these reports.</p> <p>Human Solutions exceeded the target of 70 individuals by housing 90 formerly homeless participants through an innovative combination of private market apartments and housing units at Willow Tree. Two families stayed at their Willow Tree at the end of 24 months, but are now paying their rent on their own.</p> <p>One way to determine success of a program is to look at outcome data for households who have stopped receiving financial assistance. For the 6-month follow ups that were due during fiscal Year 14.15, of the 7 households we were able to contact, all were verified in housing, although 2 were unable to be contacted. Sometimes a phone gets disconnected, a family moves, or a household simply doesn't call back. Human Solutions doesn't count them as housed, but there is a good chance that they still are.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 23

PGM Year: 2014
Project: 0002 - National Development Council Section 108
IDIS Activity: 377 - NDC Section 108 Loan Technical Assistance
Status: Open
Location: 1333 NW Eastman Pkwy Gresham, OR 97030-3825

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMA

Initial Funding Date: 10/17/2014

Description:
 Provide technical assistance for the Section 108 loan pool program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$19,433.12	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$12,500.00	\$12,500.00
		2014	B14MC410006		\$4,433.12	\$4,433.12
	PI	Pre-2015		\$10,566.88	\$0.00	\$0.00
		2013	B13MC410006		\$10,566.88	\$10,566.88
Total	Total			\$30,000.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

Businesses : 5
 Total Population in Service Area: 16,195
 Census Tract Percent Low / Mod: 64.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This project will close in the fall of 2015 with the Section 108 Loans for Boys and Girls Club and Open Meadow School.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 24

PGM Year: 2014
Project: 0012 - Program Administration
IDIS Activity: 378 - Program Administration
Status: Completed 6/30/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/24/2014

Description:
 General management, oversight and coordination, staffing of advisory committee (CDHS), contract preparation, environmental review, management of project selection process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$169,319.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$49,045.79	\$49,045.79
		2014	B14MC410006		\$120,273.21	\$120,273.21
Total	Total			\$169,319.00	\$169,319.00	\$169,319.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
GRESHAM

Date: 11-Sep-2015
Time: 12:43
Page: 25

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 26

PGM Year: 2014
Project: 0017 - Children's Fountain Interest Payment
IDIS Activity: 379 - Children's Fountain Section 108 Repayment

Status: Completed 6/30/2015 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
 Loan Principal (19F) **National Objective:**

Initial Funding Date: 11/24/2014

Description:
 Repayment of the Section 108 Loan for the Children's Fountain.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$54,203.34	\$0.00	\$0.00
CDBG	EN	2013	B13MC410006		\$1,617.18	\$1,617.18
		2014	B14MC410006		\$52,586.16	\$52,586.16
Total	Total			\$54,203.34	\$54,203.34	\$54,203.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
ack/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
GRESHAM

Date: 11-Sep-2015
Time: 12:43
Page: 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 28

PGM Year: 2014
Project: 0019 - Ped Crossing at Powell West of 182nd
IDIS Activity: 381 - Pedestrian Crossing at Powell West of 182nd
Status: Open
Location: 1333 NW Eastman Pkwy Gresham, OR 97030-3825

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/06/2015

Description:

The scope of work for this project consists of a new pedestrian activated rapid flashing beacon on Powell Blvd. approximately 1150 feet west of 182nd Avenue. Powell Blvd. experiences a high volume of motor vehicles daily and provides limited opportunities for pedestrians to cross. This project will create a safer mid-block pedestrian crossing location midway between the two signalized crossings. Pedestrian generators in the near vicinity include a retirement complex, apartments and grocery retail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2014	B14MC410006		\$21,964.81	\$21,964.81
Total	Total			\$30,000.00	\$21,964.81	\$21,964.81

Proposed Accomplishments

People (General) : 4,024
 Total Population in Service Area: 1,785
 Census Tract Percent Low / Mod: 63.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This project will be complete in September 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 29

PGM Year: 2014
Project: 0020 - Rockwood Pathways Project
IDIS Activity: 392 - Rockwood Pathways

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/13/2015

Description:

The Rockwood Pathways Project (RPP) is creating a networked approach to serve vulnerable families in Rockwood. The emphasis of this pilot project is to support families in identifying their needs and to help them meaningfully connect to direct services they deem appropriate. Project will serve 50 households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC410006		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 GRESHAM

Date: 11-Sep-2015
 Time: 12:43
 Page: 30

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
on Low Moderate	0	0	0	0
total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This project will be complete during the Fall of 2015, after the school year has started.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
GRESHAM

Date: 11-Sep-2015
Time: 12:43
Page: 31

Total Funded Amount:	\$3,515,239.32
Total Drawn Thru Program Year:	\$3,397,580.52
Total Drawn In Program Year:	\$978,060.63



PR26

Financial Summary

FY 14-15



Program Year 2014
 GRESHAM, OR

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,331,232.78
02 ENTITLEMENT GRANT	896,593.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	9,152.20
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,227,825.78

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	754,538.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	754,538.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,319.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	54,203.34
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	978,060.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,249,765.15

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	754,538.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	754,538.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	348,329.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(218,673.65)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	129,656.00
32 ENTITLEMENT GRANT	896,593.00
33 PRIOR YEAR PROGRAM INCOME	30,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	926,593.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	169,319.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	169,319.00
42 ENTITLEMENT GRANT	896,593.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	896,593.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.88%



Program Year 2014
 GRESHAM, OR

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	366	5745318	Pacific Street Improvement	03K	LMA	\$4,311.74
2013	13	366	5748139	Pacific Street Improvement	03K	LMA	\$2,401.66
2013	13	366	5769059	Pacific Street Improvement	03K	LMA	\$130,608.79
2014	19	381	5827898	Pedestrian Crossing at Powell West of 182nd	03K	LMA	\$21,964.81
					03K	Matrix Code	\$159,287.00
2013	14	367	5797385	Sidewalk Replacement	03L	LMA	\$2,885.91
2013	14	367	5828169	Sidewalk Replacement	03L	LMA	\$3,550.73
					03L	Matrix Code	\$6,436.64
2014	11	376	5735586	Willow Tree	03T	LMC	\$3,883.88
2014	11	376	5735592	Willow Tree	03T	LMC	\$12,696.15
2014	11	376	5745308	Willow Tree	03T	LMC	\$8,328.32
2014	11	376	5768254	Willow Tree	03T	LMC	\$4,198.48
2014	11	376	5768844	Willow Tree	03T	LMC	\$5,297.86
2014	11	376	5783289	Willow Tree	03T	LMC	\$541.11
2014	11	376	5789059	Willow Tree	03T	LMC	\$235.16
2014	11	376	5816786	Willow Tree	03T	LMC	\$1,351.06
2014	11	376	5820197	Willow Tree	03T	LMC	\$9,568.35
2014	11	376	5827898	Willow Tree	03T	LMC	\$2,461.63
					03T	Matrix Code	\$48,562.00
2014	3	375	5735586	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5735592	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5745308	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5768254	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5768844	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5789059	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5801828	El Programa Hispano	05	LMC	\$8,588.34
2014	3	375	5816786	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5820197	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5827898	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5844466	El Programa Hispano	05	LMC	\$4,294.13
2014	20	392	5828169	Rockwood Pathways	05	LMC	\$10,000.00
					05	Matrix Code	\$61,530.00
2014	10	372	5778268	Experience Corps	05D	LMC	\$3,910.87
2014	10	372	5783272	Experience Corps	05D	LMC	\$1,598.27
2014	10	372	5789059	Experience Corps	05D	LMC	\$2,053.07
2014	10	372	5801821	Experience Corps	05D	LMC	\$1,356.12
2014	10	372	5812692	Experience Corps	05D	LMC	\$586.57
2014	10	372	5816786	Experience Corps	05D	LMC	\$1,863.29
2014	10	372	5820197	Experience Corps	05D	LMC	\$2,465.27
2014	10	372	5827898	Experience Corps	05D	LMC	\$5,730.54
					05D	Matrix Code	\$19,564.00
2014	8	374	5735586	Living Solutions	05H	LMC	\$16,448.97
2014	8	374	5735592	Living Solutions	05H	LMC	\$20,543.71
2014	8	374	5745308	Living Solutions	05H	LMC	\$19,936.42
2014	8	374	5768254	Living Solutions	05H	LMC	\$18,240.10
2014	8	374	5768844	Living Solutions	05H	LMC	\$20,001.81
2014	8	374	5783272	Living Solutions	05H	LMC	\$22,424.70



Program Year 2014
 GRESHAM, OR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	374	5789152	Living Solutions	05H	LMC	\$19,094.94
2014	8	374	5812692	Living Solutions	05H	LMC	\$18,525.82
2014	8	374	5813379	Living Solutions	05H	LMC	\$17,650.03
2014	8	374	5816786	Living Solutions	05H	LMC	\$15,443.22
2014	8	374	5820197	Living Solutions	05H	LMC	\$16,240.43
2014	8	374	5827898	Living Solutions	05H	LMC	\$14,123.50
							05H Matrix Code \$218,673.65
2014	4	370	5735586	Adapt-A-Home	14A	LMH	\$2,734.18
2014	4	370	5735592	Adapt-A-Home	14A	LMH	\$2,247.51
2014	4	370	5745308	Adapt-A-Home	14A	LMH	\$10,517.62
2014	4	370	5768254	Adapt-A-Home	14A	LMH	\$3,090.10
2014	4	370	5768844	Adapt-A-Home	14A	LMH	\$7,463.85
2014	4	370	5783272	Adapt-A-Home	14A	LMH	\$7,046.18
2014	4	370	5789059	Adapt-A-Home	14A	LMH	\$5,575.08
2014	4	370	5801821	Adapt-A-Home	14A	LMH	\$5,963.39
2014	4	370	5812692	Adapt-A-Home	14A	LMH	\$12,916.00
2014	4	370	5816786	Adapt-A-Home	14A	LMH	\$6,676.89
2014	4	370	5820197	Adapt-A-Home	14A	LMH	\$8,764.07
2014	4	370	5827898	Adapt-A-Home	14A	LMH	\$17,005.13
2014	5	371	5735586	Mend-A-Home	14A	LMH	\$2,255.49
2014	5	371	5735592	Mend-A-Home	14A	LMH	\$1,108.09
2014	5	371	5745308	Mend-A-Home	14A	LMH	\$8,207.21
2014	5	371	5768254	Mend-A-Home	14A	LMH	\$1,561.04
2014	5	371	5768844	Mend-A-Home	14A	LMH	\$11,550.79
2014	5	371	5783272	Mend-A-Home	14A	LMH	\$1,883.30
2014	5	371	5789059	Mend-A-Home	14A	LMH	\$6,627.54
2014	5	371	5801821	Mend-A-Home	14A	LMH	\$3,525.27
2014	5	371	5812692	Mend-A-Home	14A	LMH	\$11,280.10
2014	5	371	5816786	Mend-A-Home	14A	LMH	\$2,839.04
2014	5	371	5820197	Mend-A-Home	14A	LMH	\$4,266.55
2014	5	371	5827898	Mend-A-Home	14A	LMH	\$14,895.58
							14A Matrix Code \$160,000.00
2014	6	361	5828010	Rent Assistance-Home Forward	14J	LMH	\$7,000.00
2014	7	373	5751628	Tenant Based Rental Assistance-HSI	14J	LMH	\$10,656.00
2014	7	373	5768254	Tenant Based Rental Assistance-HSI	14J	LMH	\$3,795.60
2014	7	373	5768844	Tenant Based Rental Assistance-HSI	14J	LMH	\$3,778.82
2014	7	373	5783272	Tenant Based Rental Assistance-HSI	14J	LMH	\$4,107.26
2014	7	373	5789059	Tenant Based Rental Assistance-HSI	14J	LMH	\$3,963.24
2014	7	373	5812692	Tenant Based Rental Assistance-HSI	14J	LMH	\$3,217.54
2014	7	373	5816786	Tenant Based Rental Assistance-HSI	14J	LMH	\$6,565.62
2014	7	373	5820197	Tenant Based Rental Assistance-HSI	14J	LMH	\$6,534.79
2014	7	373	5827898	Tenant Based Rental Assistance-HSI	14J	LMH	\$3,366.13
							14J Matrix Code \$52,985.00
2014	2	377	5745318	NDC Section 108 Loan Technical Assistance	18B	LMA	\$7,500.00
2014	2	377	5768254	NDC Section 108 Loan Technical Assistance	18B	LMA	\$5,000.00
2014	2	377	5816890	NDC Section 108 Loan Technical Assistance	18B	LMA	\$2,500.00
2014	2	377	5828169	NDC Section 108 Loan Technical Assistance	18B	LMA	\$2,500.00
2014	2	377	5842359	NDC Section 108 Loan Technical Assistance	18B	LMA	\$7,500.00
2014	2	377	5845079	NDC Section 108 Loan Technical Assistance	18B	LMA	\$2,500.00
							18B Matrix Code \$27,500.00
Total							\$754,538.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Program Year 2014
 GRESHAM, OR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	376	5735586	Willow Tree	03T	LMC	\$3,983.88
2014	11	376	5735592	Willow Tree	03T	LMC	\$12,696.15
2014	11	376	5745308	Willow Tree	03T	LMC	\$8,328.32
2014	11	376	5768254	Willow Tree	03T	LMC	\$4,198.48
2014	11	376	5768844	Willow Tree	03T	LMC	\$5,297.86
2014	11	376	5783289	Willow Tree	03T	LMC	\$541.11
2014	11	376	5789059	Willow Tree	03T	LMC	\$235.16
2014	11	376	5816786	Willow Tree	03T	LMC	\$1,351.06
2014	11	376	5820197	Willow Tree	03T	LMC	\$9,568.35
2014	11	376	5827898	Willow Tree	03T	LMC	\$2,461.63
							\$48,562.00
					03T	Matrix Code	
2014	3	375	5735586	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5735592	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5745308	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5768254	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5768844	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5789059	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5801828	El Programa Hispano	05	LMC	\$8,588.34
2014	3	375	5816786	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5820197	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5827898	El Programa Hispano	05	LMC	\$4,294.17
2014	3	375	5844466	El Programa Hispano	05	LMC	\$4,294.13
2014	20	392	5828169	Rockwood Pathways	05	LMC	\$10,000.00
							\$61,530.00
					05	Matrix Code	
2014	10	372	5778268	Experience Corps	05D	LMC	\$3,910.87
2014	10	372	5783272	Experience Corps	05D	LMC	\$1,598.27
2014	10	372	5789059	Experience Corps	05D	LMC	\$2,053.07
2014	10	372	5801821	Experience Corps	05D	LMC	\$1,356.12
2014	10	372	5812692	Experience Corps	05D	LMC	\$586.57
2014	10	372	5816786	Experience Corps	05D	LMC	\$1,863.29
2014	10	372	5820197	Experience Corps	05D	LMC	\$2,465.27
2014	10	372	5827898	Experience Corps	05D	LMC	\$5,730.54
							\$19,564.00
					05D	Matrix Code	
2014	8	374	5735586	Living Solutions	05H	LMC	\$16,448.97
2014	8	374	5735592	Living Solutions	05H	LMC	\$20,543.71
2014	8	374	5745308	Living Solutions	05H	LMC	\$19,936.42
2014	8	374	5768254	Living Solutions	05H	LMC	\$18,240.10
2014	8	374	5768844	Living Solutions	05H	LMC	\$20,001.81
2014	8	374	5783272	Living Solutions	05H	LMC	\$22,424.70
2014	8	374	5789152	Living Solutions	05H	LMC	\$19,094.94
2014	8	374	5812692	Living Solutions	05H	LMC	\$18,525.82
2014	8	374	5813379	Living Solutions	05H	LMC	\$17,650.03
2014	8	374	5816786	Living Solutions	05H	LMC	\$15,443.22
2014	8	374	5820197	Living Solutions	05H	LMC	\$16,240.43
2014	8	374	5827898	Living Solutions	05H	LMC	\$14,123.50
							\$218,673.65
					05H	Matrix Code	
Total							\$348,329.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	378	5745318	Program Administration	21A		\$34,127.18
2014	12	378	5748139	Program Administration	21A		\$14,918.61
2014	12	378	5769059	Program Administration	21A		\$49,251.37
2014	12	378	5783272	Program Administration	21A		\$12,051.74



Program Year 2014
GRESHAM , OR

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	378	5789059	Program Administration	21A		\$15,826.49
2014	12	378	5812692	Program Administration	21A		\$32,836.34
2014	12	378	5816890	Program Administration	21A		\$10,307.27
Total					21A	Matrix Code	\$169,319.00



PR83

CDBG

Performance Measurements

FY 14-15



PR06

Summary of Consolidated Plan Projects FY 14-15

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/10/2015
TIME: 1:00:13 PM
PAGE: 1/6

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2014 1	Consolidated Plan Update	Funds will also be used to prepare a Consolidated Plan Update and support the countywide Housing and Federal Funding Oversight Committee.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2	National Development Council Section 108	Section 108 Loan Pool Technical Assistance	CDBG	\$30,000.00	\$30,000.00	\$27,500.00	\$2,500.00
3	El Programa Hispano	Provision of emergency services and life skills to assist 5,100 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient.	CDBG	\$51,530.00	\$51,530.00	\$51,530.00	\$0.00
4	Adapt-A-Home	Provision to adapt renter or owner occupied homes (up to \$4,000 per unit) to make homes permanently accessible to persons with disabilities who earn below 50% MFI and most are below 30% MFI.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
5	Mend-A-Home	Provision of emergency home repair to approximately 19 low income (below 50% MFI) homeowners, with a majority being extremely low income (below 30% MFI). A deferred payment, 0% loan of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs.	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
6	Rent Assistance Admin-Home Forward	Provision of administration costs for tenant-based rental assistance to manage a program that provides 7 households, one-time assistance, such as non-refundable deposits or an on-going rent supplement (up to 6 months with ability to extend) to homeless families or families at risk of becoming homeless with the goal of stabilizing and making permanent their housing situation.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
7	Rent Assistance Admin-HSI	Provision of administration costs for rent assistance to prevent homelessness by providing 90 very low and low-income Gresham households either short-term (1-month) or long-term (up to 4 months) tenant based rent assistance.	CDBG	\$45,985.00	\$45,985.00	\$45,985.00	\$0.00
8	Living Solutions-East County Solutions	Provision of job placement and follow-up coaching as well as life skills and job training for 75 very low-income Gresham residents.	CDBG	\$218,732.00	\$218,673.65	\$218,673.65	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/10/2015
TIME: 1:00:13 PM
PAGE: 2/6

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2014 1	Consolidated Plan Update	Funds will also be used to prepare a Consolidated Plan Update and support the countywide Housing and Federal Funding Oversight Committee.	CDBG	\$0.00
2	National Development Council Section 108	Section 108 Loan Pool Technical Assistance	CDBG	\$27,500.00
3	EI Programa Hispano	Provision of emergency services and life skills to assist 5,100 Latinos in Gresham to overcome short-term crises and to gain the knowledge and skills they need to become more self-sufficient.	CDBG	\$51,530.00
4	Adapt-A-Home	Provision to adapt renter or owner occupied homes (up to \$4,000 per unit) to make homes permanently accessible to persons with disabilities who earn below 50% MFI and most are below 30% MFI.	CDBG	\$90,000.00
5	Mend-A-Home	Provision of emergency home repair to approximately 19 low income (below 50% MFI) homeowners, with a majority being extremely low income (below 30% MFI). A deferred payment, 0% loan of up to \$5,000 is provided for home repair or a grant of up to \$3,000 is provided for mobile home repairs.	CDBG	\$70,000.00
6	Rent Assistance Admin-Home Forward	Provision of administration costs for tenant-based rental assistance to manage a program that provides 7 households, one-time assistance, such as non-refundable deposits or an on-going rent supplement (up to 6 months with ability to extend) to homeless families or families at risk of becoming homeless with the goal of stabilizing and making permanent their housing situation.	CDBG	\$7,000.00
7	Rent Assistance Admin-HSI	Provision of administration costs for rent assistance to prevent homelessness by providing 90 very low and low-income Gresham households either short-term (1-month) or long-term (up to 4 months) tenant based rent assistance.	CDBG	\$45,985.00
8	Living Solutions-East County Solutions	Provision of job placement and follow-up coaching as well as life skills and job training for 75 very low-income Gresham residents.	CDBG	\$218,673.65

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/10/2015
TIME: 1:00:13 PM
PAGE: 3/6

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2014 9	Children's Fountain Interest	Provision of repayment of Section 108 loan for the Children's Fountain.	CDBG	\$115,000.00	\$0.00	\$0.00	\$0.00
10	Experience Corps	Improve the lives of 37 low-income vulnerable young children and older adults through maintaining the evidence-based Experience Corps mentoring program.	CDBG	\$19,564.00	\$19,564.00	\$19,564.00	\$0.00
11	Transitional Housing	Provision of transitional housing with supportive services to 115 Gresham extremely low-income homeless family members that face significant barriers to permanent housing and have a greater chance for success with a deeper period of support. Additionally, this project provides educational groups for 45 low and extremely low-income Gresham residents on topics that help them gain self-sufficiency and permanent housing stability such as money management, housing readiness, employment readiness and computer skill building.	CDBG	\$48,562.00	\$48,562.00	\$48,562.00	\$0.00
12	Program Administration	Funds will be used for staff costs and to fund a fair housing training workshop.	CDBG	\$169,319.00	\$169,319.00	\$169,319.00	\$0.00
13	Pacific St Interest (Nadaka)-City of Gresham	Provision of repayment of Section 108 loan payment for the Pacific Street improvements at Nadaka Park.	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00
14	City of Gresham 182nd and Haig Ped Xing	Provide a new pedestrian activated rapid flashing beacon at 182nd Avenue and Haig (150 feet south of Haig). 182nd Avenue experiences a high volume of motor vehicles daily.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00
15	City of Gresham-Division and 176th Ped Xing	Provide a new pedestrian activated rapid flashing beacon, pedestrian refuge island and ADA compliant ramps at Division and 176th Avenue.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00
16	Program Administration	General management and oversight of CDBG program.	CDBG	\$169,319.00	\$0.00	\$0.00	\$0.00
17	Children's Fountain Interest Payment	Repayment of the Section 108 Loan for the Children's Fountain.	CDBG	\$115,000.00	\$54,203.34	\$54,203.34	\$0.00
18	Ped Crossing at 176th Ave and Division	Pedestrian Crossing Flashing Beacon	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00
19	Ped Crossing at Powell West of 182nd	Pedestrian Crossing at Powell West of 182nd.	CDBG	\$30,000.00	\$30,000.00	\$21,964.81	\$8,035.19

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/10/2015
TIME: 1:00:13 PM
PAGE: 4/6

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2014 9	Children's Fountain Interest	Provision of repayment of Section 108 loan for the Children's Fountain.	CDBG	\$0.00
10	Experience Corps	Improve the lives of 37 low-income vulnerable young children and older adults through maintaining the evidence-based Experience Corps mentoring program.	CDBG	\$19,564.00
11	Transitional Housing	Provision of transitional housing with supportive services to 115 Gresham extremely low-income homeless family members that face significant barriers to permanent housing and have a greater chance for success with a deeper period of support. Additionally, this project provides educational groups for 45 low and extremely low-income Gresham residents on topics that help them gain self-sufficiency and permanent housing stability such as money management, housing readiness, employment readiness and computer skill building.	CDBG	\$48,562.00
12	Program Administration	Funds will be used for staff costs and to fund a fair housing training workshop.	CDBG	\$169,319.00
13	Pacific St Interest (Nadaka)-City of Gresham	Provision of repayment of Section 108 loan payment for the Pacific Street improvements at Nadaka Park.	CDBG	\$0.00
14	City of Gresham 182nd and Haig Ped Xing	Provide a new pedestrian activated rapid flashing beacon at 182nd Avenue and Haig (150 feet south of Haig). 182nd Avenue experiences a high volume of motor vehicles daily.	CDBG	\$0.00
15	City of Gresham-Division and 176th Ped Xing	Provide a new pedestrian activated rapid flashing beacon, pedestrian refuge island and ADA compliant ramps at Division and 176th Avenue.	CDBG	\$0.00
16	Program Administration	General management and oversight of CDBG program.	CDBG	\$0.00
17	Children's Fountain Interest Payment	Repayment of the Section 108 Loan for the Children's Fountain.	CDBG	\$54,203.34
18	Ped Crossing at 176th Ave and Division	Pedestrian Crossing Flashing Beacon	CDBG	\$0.00
19	Ped Crossing at Powell West of 182nd	Pedestrian Crossing at Powell West of 182nd.	CDBG	\$21,964.81

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/10/2015
TIME: 1:00:13 PM
PAGE: 5/6

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2014 20	Rockwood Pathways Project	The Rockwood Pathways Project (RPP) is creating a networked approach to serve vulnerable families in Rockwood. The emphasis of this project is to support families in identifying their needs and to help them meaningfully connect to direct services they deem appropriate.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/10/2015
TIME: 1:00:13 PM
PAGE: 6/6

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn In Report Year
2014 20	Rockwood Pathways Project	CDBG	\$10,000.00



PR23

Summary of Accomplishments FY 14-15



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

DATE: 09-10-15
 TIME: 13:02
 PAGE: 1

GRESHAM

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	ED Technical Assistance (18B)	1	\$27,500.00	0	\$0.00	1	\$27,500.00
	Total Economic Development	1	\$27,500.00	0	\$0.00	1	\$27,500.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$160,000.00	2	\$160,000.00
	Housing Services (14J)	0	\$0.00	2	\$52,985.00	2	\$52,985.00
	Total Housing	0	\$0.00	4	\$212,985.00	4	\$212,985.00
Public Facilities and Improvements	Street Improvements (03K)	1	\$21,964.81	1	\$137,322.19	2	\$159,287.00
	Sidewalks (03L)	1	\$6,436.64	0	\$0.00	1	\$6,436.64
	Total Public Facilities and Improvements	2	\$28,401.45	1	\$137,322.19	3	\$165,723.64
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$48,562.00	1	\$48,562.00
	Public Services (General) (05)	1	\$10,000.00	1	\$51,530.00	2	\$61,530.00
	Youth Services (05D)	0	\$0.00	1	\$19,564.00	1	\$19,564.00
	Employment Training (05H)	0	\$0.00	1	\$218,673.65	1	\$218,673.65
	Total Public Services	1	\$10,000.00	4	\$338,329.65	5	\$348,329.65
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	1	\$169,319.00	1	\$169,319.00
	Total General Administration and Planning	0	\$0.00	2	\$169,319.00	2	\$169,319.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$54,203.34	1	\$54,203.34
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$54,203.34	1	\$54,203.34
Grand Total		5	\$65,901.45	12	\$912,159.18	17	\$978,060.63



GRESHAM

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Business	16,195	0	16,195
	Total Economic Development		16,195	0	16,195
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	47	47
	Housing Services (14J)	Housing Units	0	80	80
	Total Housing		0	127	127
Public Facilities and Improvements	Street Improvements (03K)	Persons	1,785	11,703	13,488
	Sidewalks (03L)	Public Facilities	36,721	0	36,721
	Total Public Facilities and Improvements		38,506	11,703	50,209
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	138	138
	Public Services (General) (05)	Persons	0	5,057	5,057
	Youth Services (05D)	Persons	0	23	23
	Employment Training (05H)	Persons	0	95	95
	Total Public Services		0	5,313	5,313
Grand Total			54,701	17,143	71,844



GRESHAM

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	34	1
	Black/African American	0	0	2	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	6	6
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	American Indian/Alaskan Native & White	0	0	2	1
	Total Housing	0	0	47	8
Non Housing	White	309	8	27	0
	Black/African American	125	4	19	0
	Asian	24	0	1	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	9	0	1	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	0	0	2	0
	Black/African American & White	4	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	1	0
	Other multi-racial	4,820	4,793	24	20
	Total Non Housing	5,313	4,806	80	20
Grand Total	White	309	8	61	1
	Black/African American	125	4	21	0
	Asian	24	0	3	0
	American Indian/Alaskan Native	15	1	6	6
	Native Hawaiian/Other Pacific Islander	9	0	2	0
	American Indian/Alaskan Native & White	2	0	2	1
	Asian & White	0	0	2	0
	Black/African American & White	4	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	1	0
	Other multi-racial	4,820	4,793	24	20
	Total Grand Total	5,313	4,806	127	28



GRESHAM

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	23	9	0
	Low (>30% and <=50%)	11	3	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	35	12	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	35	12	0
Non Housing	Extremely Low (<=30%)	0	74	4,221
	Low (>30% and <=50%)	0	6	934
	Mod (>50% and <=80%)	0	0	132
	Total Low-Mod	0	80	5,287
	Non Low-Mod (>80%)	0	0	26
	Total Beneficiaries	0	80	5,313



Affidavit of Publication

FY 14-15

Outlook Newspaper
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Gresham, Oregon 97030
503-665-2181



AFFIDAVIT OF PUBLICATION
State of Oregon, County of **Multnomah**, SS

I, Don Atwell, being the first duly sworn depose and say that I am the Customer Service Representative of the **The Gresham Outlook**, a newspaper of general circulation, published at Gresham, in the aforesaid county and state, as defined by ORS 193.010 and 193.020, that

OL 0815-38

A copy of which is hereto attached, was published in the entire issue of said newspaper for 1 successive and consecutive weeks in the following issues:

8/28/2015

Don Atwell
Don Atwell

Subscribed and sworn to before me this 8 Day of September, 2015

Deseri Kim Cerruti

Deseri Kim Cerruti - Notary Public for Oregon
Commission Expires September 25, 2017



**CITY OF GRESHAM
PUBLIC NOTICE**

On September 30, 2015, the City of Gresham will submit its Performance Report for 2014-2015 to the U.S. Department of Housing and Urban Development. The report details the use of Community Development Block Grant funds for the year. The City is interested to learn of your comments on the City's past performance and your ideas for future projects. Your comments will be included in the report if received at City Hall before September 17, 2015. For your information, copies of the draft report are available at Gresham City Hall, 1333 NW Eastman Parkway, on the City's website at Gresham.Oregon.gov/CDBG or by contacting Laurie Wells, Community Development, at City Hall, 1333 NW Eastman Parkway, Gresham OR 97030, (503) 618-2404.

A public hearing will be conducted by the Community Development & Housing Subcommittee September 17, 2015, at 6:30 p.m., at City Hall, in the Springwater Trail Room, Conference Center on the 1st floor, 1333 NW Eastman Parkway, Gresham.

The public hearing is an opportunity to testify concerning Community Development needs and past performance. Your comments will be included in the public record concerning this meeting.

Translation services and sign language interpretation are available with 48-hour notice. For additional information contact Laurie Wells, (503) 618-2404, at Gresham City Hall, 1333 NW Eastman Parkway, Gresham.



OL0815-38
8/28/2015



Public Comments from Public Hearing on September 17, 2015

**CITY OF GRESHAM
2014-2015 CAPER**

There was no public comment related to the CAPER or the City's performance for FY 14-15.

Mr. Roger Meyer did express concern over the City's lack of policy related to displacement. He believes the City should be addressing retention and rehabilitation of affordable housing and preventing involuntary displacement. Mr. Meyer is particularly concerned with the entire length of the Portland-Gresham border.