

To: Members of the Budget Committee
From: Sharron Monohon, Budget & Finance Director
Meeting Date: April 27, 2023
Subject: Grant Award for FY 2023/24 Budget

After the Fiscal Year 2023/24 Proposed Budget was prepared, staff was notified of a grant award. This award from the Joint Office of Homeless Services supports adults experiencing homelessness with transitioning into housing from facility-based shelters, transitional campgrounds or other non-traditional safety-off-the-streets locations where structured connections to services do not currently exist.

Below is information if the Budget Committee would like to consider amending the budget to include this grant award. If not, staff will bring a budget amendment to City Council after the new fiscal year for consideration.

Suggested Motion: Move to amend the proposed budget by increasing the Designated Purpose Intergovernmental Revenue by \$250,000 and increasing the Contracted Services line-item in the Homeless Services Division in Community Livability in the Designated Purpose Fund by \$250,000.