

EXHIBIT A
City of Gresham FY 21-22 HOME IGA
AMENDED BUDGET

2021-2022 Gresham HOME Entitlement Award	\$617,606
2021-2022 Multnomah County HOME Entitlement Award	\$143,629
Program Income	\$50,646
2020-2021 HOME Carryover	\$444,617
Remaining Shared Appreciation Mortgage (\$277,517)	
Remaining Rent Assistance- JOIN (\$100,000)	
Remaining Human Solutions TBRA (\$10,476.16)	
Remaining Gresham HOME Admin (\$56,623.90)	
Total Gresham Resources	\$1,256,498
<i>HOME Administered by Gresham (in IGA)</i>	
Rent Assistance-Human Solutions	\$344,400
Homebuyer Assistance - Proud Ground	\$340,000
Shared Appreciation Mortgage (SAM)	\$434,286
20-21 Admin Carryover	\$56,624
Gresham Administration	\$44,653
Total Gresham IGA	\$1,219,963
<i>HOME Administered by City (not included in IGA)</i>	
Portland HOME Consortium Administrative Costs	\$36,535
Total Administered by Portland	\$36,535
Total IGA	\$1,256,498