

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Gresham (City) received \$1,040,018 in Community Development Block Grant (CDBG) 2023 EN and \$358,768.08 in carryover a total of \$1,398,786.08. The City was allocated \$693,598 in HOME funds, \$173,734 for Multnomah County’s share of HOME funds, \$59,228 in PI and \$1,118,292 in carryover funds for a total of \$2,136,654 HOME funds. The City was also allocated HOME-ARP funds in 2022-23, which totaled \$2,238,403. In 2022-23, \$845,731.51 of the HOME-ARP funds were spent down and \$151,092 was committed to the Portland Housing Bureau to use as administration for their role in administering the HOME-ARP funds for the Portland Consortium. In 2023-24, an additional \$994,165.04 in HOME-ARP funds was spent on eligible projects, leaving \$247,414.45 remaining to roll into 2024-25. The Portland Housing Bureau (PHB) submits all HOME and HOME-ARP information for the CAPER, but the City will share accomplishments throughout the CAPER. In 2020 the City received \$1,331,519 in CDBG-CV funds COVID response projects. These funds began supporting programs in late 2020-21 and most continued to provide services through 2021-22. Three programs continued into the 2022-23 program year. The City spent \$307,532.74 in CDBG-CV in the 2020-21 program year, \$811,085.01 in 2021-22, and \$212,076.84 in 2022-23. The remaining \$824.41 was spent in early 2023-24 for administration costs associated with reporting on the use of the funds in the 2022-23 CAPER and closing out all remaining projects.

GOAL 1: Increase and Preserve Affordable Housing Choice– The City funded Adapt-A-Home, which provided accessibility improvements to 24 households, and Mend-A-Home, which provided emergency home repairs to 23 homeowners. The City also funded DIY Weatherization Workshops, which exceeded its annual goal by providing weatherization kits and installation demonstrations to 101 low-income households. Overall, the City spent \$257,000 in CDBG funding on these programs and assisted 148 households, or 111% of the annual goal. The City also funded 2 homebuyer programs using HOME funds, the City’s internal WELCOME HOME program and a program through the community land trust Proud Ground. A total of \$266,000 in down payment assistance and \$6,800 in activity delivery costs was spent to provide assistance to 4 households through the City’s program and 1 household through the Proud Ground program.

GOAL 2: Reduce & Prevent Homelessness– The City usually funds homelessness prevention activities with CDBG under this goal, but with the allocation of HOME-ARP funds, these programs shifted gears to provide similar, but more robust services with HOME-ARP funds. The City spent \$625,422.62 of HOME-ARP on the Willow Tree program, which provided short- and medium-term rent assistance and supportive services for 41 households, or 73% of their annual goal to serve 56 households. The City also funded Living Solutions and The Journey, two job training and

educational services programs that target unhoused individuals and those at greatest risk of housing instability. These programs spent a combined \$260,245.61 and served 105 individuals, exceeding their combined goals.

GOAL 3: Livability & Economic Opportunities- The City used CDBG funds to provide additional job training through Living Solutions under this goal. The program spent \$199,099 in CDBG funds and assisted 101 Gresham residents, exceeding their goal of assisting 50 individuals. Two youth services programs were also funded under this goal to provide tutoring, mentoring and an after-school program for low-income Gresham youth. These programs spent \$67,310.36 and assisted 523 children, or 131% of their combined goal of 400. MESO was funded under this goal to provide microenterprise assistance to low-income Gresham small businesses with 5 or fewer employees. MESO assisted 50 businesses in 2023-24, exceeding their goal of serving 45 businesses.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	188	150.40%	85	101	118.82%
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	46	92.00%	12	17	141.67%

Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	130	97	74.62%	36	30	83.33%
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Increase & preserve affordable housing choice	Affordable Housing Public Housing Homeless	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		44200	0	0.00%
Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	15000	0	0.00%			
Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1875	1485	79.20%	450	634	140.89%

Infrastructure, facilities & economic opportunity	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	100	94	94.00%	45	50	111.11%
Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	48	12.00%			
Reduce homelessness & increase stability	Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	32	16.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Demand for public services funding usually exceeds the City’s capacity to fund such projects each year while remaining under the 15% cap. As low-income households get displaced from Portland, many are pushed to Gresham and East Multnomah County due to the relative affordability and lower housing costs. Participants in the City’s annual Community Needs Hearings and Surveys stress the need for critical services in Gresham to meet the needs of the growing community, especially job training and youth services. As a result, the City tends to spend the maximum allowable under the public services cap each year to fund several public services projects under all three goals. In 2022-23 and 2023-24 one of the City’s public services projects applied for HOME-ARP funds to provide rent assistance and wrap around services for clients, which would normally hit the CDBG public services cap, so the City fell well below the 15% cap in both years. With HOME-ARP funding running low, the City anticipates spending down nearly the full 15% cap in 2024-25. Additionally, the City funded East County Solutions, a Community Based Development Organization (CBDO), for job training, which is a public service, but does not hit the cap if it is administered by a CBDO. Combined across all three goals, public services activities assisted 735 people in the 2023 PY with regular entitlement included in the 2023 Annual Action Plan. Accomplishments for HOME-ARP funded programs that would be considered public services if funded with CDBG are discussed more in

the paragraph below. Some of our subrecipients fell short of their annual goals, but many met or exceeded goals. Overall we are on track to meet our public services goals for the Con Plan. Many of our subrecipients have struggled in the wake of the COVID-19 pandemic due to temporary disruptions in their ability to provide services, staff turnover, skyrocketing costs and a long-term extended demand for services from vulnerable populations that have been hardest hit by the pandemic. Additionally, some subrecipients set goals that were likely too high due to the number of clients served being difficult to predict. Metropolitan Family Service, for example, set their goal for 100 children. Their program provides mentorship and tutoring in the classroom at a public elementary school, so the number of children served depends heavily on enrollment numbers, classroom sizes, and how many teachers request mentors in their classrooms.

Housing and Houselessness

Increasing rents and houselessness are consistently a high priority concern identified by Gresham stakeholders. HOME-ARP funds, which are to be used to assist unhoused individuals and those at the greatest risk of housing instability, were used in 2022-23 and 2023-24 to fund two-year contracts for three programs that address this priority. The City of Gresham provided HOME-ARP funding to Our Just Future (formerly Human Solutions, Inc.) for the Willow Tree program, which provided rent assistance and wraparound services to stabilize households. In 2022-23, this activity served 48 households and in 2023-24, this activity served 41 households, with a total of 69 unique households served. Some households were assisted across both program years. The Willow Tree program spent a total of \$1,202,552.17 across two years and will extend their contract into 2024-25 to spend the remaining \$98,754.83 allocated to the program. Additionally, HOME-ARP funds were used to fund two other supportive services programs that focus on job training and placement to help qualifying populations become self sufficient and obtain long term employment. The Journey, a program run by My Father's House, operates a thrift store in downtown Gresham where they provide hands on job training to their clients. The program allows for participants, some of whom have never been employed, to learn job skills in a safe space where mistakes won't cost them their employment. The program spent about a third of the funds allocated and assisted 3 clients in 2022-23 and 6 clients in 2023-24, for a total of 9 clients served. The Journey fell short of their project goals partially because the program had to adapt and change course in early 2022-23, so it did not begin until mid-year. The original project proposal anticipated the completion of the subrecipients new facility, which would include a classroom for job training. The program shifted to operating a small thrift store when the facility was not able to break ground, but the thrift store could not accommodate as many participants as the classroom setting. The Journey spent \$172,232.27 in HOME-ARP funds across two years and will be rolling the remaining \$27,767.73 allocated to the program into 2024-25 to continue spending funds through August 2024, when the program will close their downtown Gresham store. The second job training program funded was Living Solutions by East County Solutions. This program was also funded with CDBG, but clients meeting the definition of a qualifying population were served with HOME-ARP funds. East County Solutions provides job training, educational services, and job search and placement assistance to help clients attain living wage employment. This program assisted 52 individuals in 2022-23 and 99 individuals in 2023-24,

exceeding the 2-year goal of 100 clients served. Through both years, the program spent down \$303,545.74 in HOME-ARP funding and will roll the remaining 97,790.26 in funds allocated to the project into 2024-25 to continue serving clients. The City anticipates that all HOME-ARP funds will be spent down by the end of 2024-25.

Infrastructure Needs

Stakeholders have also stressed a need for infrastructure improvements such as parks and sidewalk and transportation improvements. In 2020-21, the City began a CDBG funded parks project, and funds were added to this project in 2022-23 and 2023-24. A combination park and transportation project was identified for this funding in 2023-24. Additionally, in 2022-23, the City funded a streetlight infill project. These projects have been delayed due to staff capacity, Environmental Review requirements and the need to update the City's bid documents for CDBG funded projects to reflect new Federal laws and requirements. Both projects are anticipated to break ground in 2024-25.

GOAL 1: Increase and Preserve Affordable Housing Choice:

The City made progress toward the Con Plan goal of 130 units for Homeowner Units Rehabbed by serving 97 households, or 74.6% of the Con Plan goal, in 2021-22, 2022-23 and 2023-24 under the Adapt-A-Home and Mend-A-Home programs by Unlimited Choices. The Adapt-A-Home program, which also serves renters, has served a total of 46 renting households, or 92% of the 50 household goal. The Con Plan goal for Public Services (other than low/mod housing) was set at 125 people. Community Energy Project's DIY Weatherization Workshop program has served a total of 188 people in the first three years of the current Con Plan, or 150% of the Con Plan goal. All three programs under this goal nearly met or exceeded their goals. Goals for the homeowner and rental units rehabbed can be difficult to estimate because Adapt-A-Home serves both renters and homeowners, but we don't know how the total served will be split between those two populations when goals are being set at the beginning of the Con Plan or Action Plan.

GOAL 2: Reduce Homelessness- Increase Stability:

The City funded 2022-23 and 2023-24 projects under this goal using HOME-ARP funds, so no additional progress is shown in the tables because it only reflects CDBG accomplishments. The CDBG accomplishments shown are the same ones reported in the 2021-22 CAPER, 12% of the Con Plan goal for public services and 16% for TBRA. The City likely will not meet the CDBG Con Plan goals under Goal 2 because projects addressing this goal used HOME-ARP funds in 2022-23 and 2023-24. If the same projects were funded with CDBG instead of HOME-ARP, the achievement data would show 121 households served with TBRA, or 60.5% of the Con Plan goal and 208 individuals served under public services, or 52% of

the Con Plan goal.

GOAL 3: Infrastructure, Facilities, Economic Opportunities:

The City made significant progress towards the Con Plan goal for public services under goal 3. While some public services projects fell short of their annual goals, the City is on track to achieve the overall Con Plan goal. Overall public services projects have served 1,485 people under this goal since 2021-22, or 79.2% of the Con Plan goal. The City also funded microenterprise assistance under goal three. The microenterprise assistance project exceeded annual goals and served 50 businesses, or 111% of the annual goal for a total of 94 businesses served over the Con Plan to date, or 94% of the Con Plan goal. The City did not make progress toward infrastructure goals because the planned infrastructure projects included in the 2023-24 Annual Action Plan were delayed due to environmental review requirements, staff capacity and the need to update bid documents due to updated Federal laws and requirements. These projects are expected to break ground in 2024-25 and the City expects to exceed the Con Plan goal for infrastructure project by the end of the Con Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	392
Black or African American	91
Asian	51
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	13
Total	554
Hispanic	233
Not Hispanic	321

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to 2022 U.S. Census estimates, Gresham’s racial/ethnic composition is 74.7% White, 4.9% Asian, 4.3% African American, .9% Native American, 1.2% Pacific Islander and 10.4% “Other” or Two or More Races. Of this population, 20.7% identify as Hispanic or Latino.

The table above only includes CDBG funded activities that serve *individuals or businesses* in the 2023-24 program year in the race categories listed. Activities that serve households do not populate in the table and all ethnicity categories that include multiple ethnicities do not have a space to populate in the table, resulting in a smaller number served displaying.

The attached table includes all racial and ethnic categories by funding source and includes accomplishments for activities serving households.

	CDBG						HOME-ARP				HOME	
	Individuals		Households		Businesses		Individuals		Households		Households	
	TOTAL	Hispanic or Latino	TOTAL	Hispanic or Latino	TOTAL	Hispanic or Latino	TOTAL	Hispanic or Latino	TOTAL	Hispanic or Latino	TOTAL	Hispanic or Latino
White	385	209	38	1	7	1	28	4	19	2	3	1
Black	71	4	1	0	20	1	19	0	9	1	0	0
Asian	51	6	0	0	0	0	3	0	0	0	1	0
Am Indian/Native	7	5	1	1	0	0	0	0	2	0	0	0
Pac Is	12	7	0	0	1	0	2	0	0	0	0	0
Native & White	3	2	1	0	0	0	0	0	1	0	0	0
Asian & White	10	0	0	0	1	0	0	0	0	0	0	0
Black & White	38	4	0	0	0	0	15	1	5	0	0	0
Native & Black	4	0	0	0	0	0	0	0	0	0	0	0
Other/Multi	134	118	6	6	21	19	38	34	5	5	1	0
TOTAL	715	355	47	8	50	21	105	39	41	8	5	1

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,398,786	804,580

Table 3 - Resources Made Available

Narrative

Gresham receives an annual CDBG entitlement directly from HUD and a HOME entitlement through the Consortium. Table 3 identifies the HUD CDBG funds available for projects in 2023. The 2023 program year (PY) funding consisted of \$1,040,018 in 2023 entitlement and \$358,768.08 in carryover for a total of \$1,398,786.08 in CDBG funds. This amount differs from what was entered into the 2023 Action Plan because the City had more carryover than anticipated when the Action Plan was created. The City expended \$804,579.63 of the entitlement and carryover funds on new 2023 projects. The remaining funds will be carryover, which will be used to fund other projects in the 2024 program year. The City had \$2,136,403 in HOME funds to allocate for the 2023 PY. The City conditionally funded a HOME development project with \$800,000 of this funding and the project is currently working to meet the HOME funding conditions. Carryover from the homebuyer assistance programs the City funds has contributed to the large amount of carryover in the past few years. During the pandemic, housing prices increased, and the number of houses on the market went down, so both homebuyer programs have struggled to find suitable homes for buyers below the HOME maximum purchase price. In response, the City increased the amount of assistance provided by our internal program from \$20,000 to \$40,000 in 2022-23, which has proven to increase the number of loans the City has been able to provide with our internal loan program over the past two years.

The City of Gresham has promoted homeownership through various programs over the last several decades. The City's internal Shared Appreciation Mortgage (SAM) program offers zero interest loans with a share of appreciation returned to the City. The City also funds the community land trust Proud Ground to provide homebuyer assistance and has participated in the Neighborhood Stabilization Program (NSP). SAMs and NSP loans are payable upon transfer of the home and Proud Ground funds stay in the home to create a permanently affordable unit. Currently the City has 9 active CDBG funded SAMs totaling \$394,100, 7 active NSP loans totaling \$160,000, 100 HOME funded SAMs totaling \$2,752,802.83 and 8 Proud Ground homes with a total of \$648,500 in HOME assistance.

The City also funds emergency home repair loans through Unlimited Choices, Mend-A-Home Loan program. These loans are forgivable if the homeowner remains in the home for 5 years after the loan. There are 16 Mend-a-Home loans totaling \$70,222.56 which are payable upon transfer of the title of the home, but many are eligible for forgiveness.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City has no geographic targets in the Consolidated Plan, however, much of the funding goes to non-profit partners in or serving the Rockwood area. Rockwood has the highest concentration of urban poverty between Seattle and Los Angeles.

The City of Gresham regularly plans public infrastructure improvements on publicly owned land. Whenever opportunities arise publicly owned land and property will be included to the extent practicable.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Gresham alone, and as part of the HOME Consortium with the City of Portland and Multnomah County, makes every effort to leverage HUD grant funds with other public and private investments. Housing development and rehabilitation activities are highly leveraged because public funds are used as “last in” gap financing, which requires that more substantial investments are in place. In the 2023-24 fiscal year, Gresham nearly doubled the amount of funding going into CDBG and HOME funded programs with leveraged funding from other sources – other federal, state/local, private and in-kind. The Portland Housing Bureau as the Consortium lead makes required matches for use of HOME funds. The City also leveraged ARPA funds to provide administrative costs for subrecipients carrying out CDBG and HOME funded programs and allocated additional ARPA funds for grants for local service providers.

In the months and years ahead, communitywide efforts will continue to move forward to find increased opportunities to leverage and better align economic opportunities and resources to support housing stability and reduction in homelessness.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	45
Number of households supported through Acquisition of Existing Units	0	0
Total	0	45

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

According to HUD Exchange CR-20 is to be completed by PHB as Lead for the Consortium. However, as the City funds rent assistance with HOME-ARP, we have set internal goals for these programs. The City, through its HOME-ARP subrecipient Our Just Future, helped 41 households that were houseless or at risk of houselessness obtain or maintain housing. Additionally, the City funds two housing rehab projects, Adapt-A-Home and Mend-A-Home. 45 of the units rehabbed under these programs meet the HOME definition of affordable housing and have been reflected in the table above.

Discuss how these outcomes will impact future annual action plans.

Many of the City’s annual goals for housing projects were met or nearly met in 2023, however several projects could not meet goals due in part to high inflation and lasting impacts of the pandemic. Subrecipients have continued to see an increased need for longer term assistance due to the pandemic, which meant fewer households could be served.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	46	0
Low-income	1	0
Moderate-income	0	0
Total	47	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Joint Office of Homeless Services (JOHS) is a partnership between the City of Portland and Multnomah County to house, shelter, and provide rent assistance, employment assistance, and case management services to people experiencing homelessness or who are at risk of entering homelessness. The JOHS is the administrative entity for the Multnomah County Continuum of Care (CoC), and also serves as the Homeless Management Information System (HMIS) Lead for the CoC. The JOHS budget includes funding from federal sources (including annual HUD funding and emergency appropriations related to the COVID-19 pandemic), the State of Oregon, City of Portland, and Multnomah County general funds, and the regional Metro Tri-County (Multnomah, Washington, and Clackamas Counties) jurisdiction's Supportive Housing Services measure. Our work focuses on six key areas to prevent and end homelessness: Housing, Income & Benefits, Health, Survival & Emergency Services, Access to Services, and Systems Coordination.

Individuals experiencing homelessness in Multnomah County continue to be affected by a severe affordable housing shortage in the Portland metro area. According to the National Low-Income Housing Coalition's recently released "Gap Report", there are only 22 affordable and available rental units per 100 households earning at or below 30 percent of the area median income. Among these extremely low-income households, 79 percent are severely rent-burdened, meaning they spend more than half of their monthly income on rent. This situation makes it difficult for individuals experiencing homelessness to secure permanent housing. The number of persons experiencing homelessness counted in the Point in Time Count increased by 20 percent between 2022 and 2023, with sizeable increases in both the unsheltered and sheltered communities.

In fiscal year 2024 (July 1, 2023, through June 30, 2024), our key performance measures included:

- 5,477 people placed in permanent housing, of whom 58 percent identified as BIPOC;
- 18,802 people were prevented from becoming homeless, of whom 77 percent identified as BIPOC;
- 2,692 shelter beds funded, with an average daily utilization rate of 91 percent; and
- 7,882 people served in emergency shelters, of whom 46 percent identified as BIPOC.

Homeless Outreach Continued

The jurisdiction, under the organization of its Continuum of Care (CoC), invested in several nonprofits that conducted street outreach to identify & engage unsheltered persons on the streets, in cars, camps,

and other locations throughout our full geography. Outreach staff also responded to some of the 161,629 contacts who sought help through 211info over the phone, text, email, web search, and mobile app (53,584 phone only). Approximately 50 percent of those who contacted 211info were seeking housing assistance, and of those responding to a question regarding homeless status, about 46 percent said that they were currently experiencing homelessness. Participants were entered into HMIS, assessed through coordinated entry, and connected to appropriate housing and services. Our community furthered our outreach impact by providing supplies and resources to independent volunteers and mutual-aid community outreach programs, especially during severe weather events. The jurisdiction continued to support low-barrier day access centers that offer food and hygiene supplies for unsheltered people. The Behavioral Health Resource Center, operated in partnership with the Multnomah County Health Department, opened its day center in the winter of 2022 and has the capacity to serve 100 clients per day. The largest of these, the day center at Bud Clark Commons served 4,491 individuals.

Finally, the jurisdiction continued to fund long-standing street-to-home placement directly into supportive housing programs (including Permanent Supportive Housing, Rapid Rehousing, and other housing) using leveraged local, HUD CoC, and housing authority resources. Collectively, these programs helped more than 4,200 people in over 3,000 households move into permanent housing. Existing outreach and housing placement strategies are highly effective and have increased the number of people served through a number of local funding sources (described in more detail below). The City of Gresham operates its own Homeless Services program using City staff, funded by JOHS. Funding covers two homeless services staff members who provide hands on outreach in the Gresham community, rent assistance for households exiting unsheltered homelessness and some direct client assistance to cover unsheltered households' basic needs. The program served 259 individuals in 2023-24 with a variety of services to help unhoused community members stabilize and exit unsheltered homelessness. Services provided included:

Identification Assistance: 23
Referred to Other Services: 142
Transportation Assistance: 165
Shelter or Housing Services: 237

The program partners with community-based organizations throughout Multnomah County to get clients referred to stabilization services and has reserved space at two local shelters for Gresham community members, Bridges to Change and Rockwood Tower.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2016, the CoC Board adopted final community program guidelines for a range of homeless services, including emergency shelter and transitional housing that were generated through a broad community engagement process coordinated by the CoC and staffed by national technical assistance providers from CSH. The guidelines describe emergency shelter and transitional housing activities and outline for each:

populations served and prioritized, effective practices, and minimum and ideal operating standards. Investment of resources within this strategic plan, including ESG and HOPWA, were prioritized for investment in aligned activities through direct coordination with the CoC.

In FY 2022-23, the jurisdiction, through its CoC, served over 6,900 people in emergency shelter, a 15 percent increase from the total served in the prior fiscal year. This increase reflects the added shelter bed capacity in our system during the fiscal year, from 1,370 beds in June 2022 to 1,590 beds in June 2023. The jurisdiction served around 1,380 people in transitional housing, with 41 percent of exiting clients moving to permanent housing.

The jurisdiction, through its local Continuum of Care (CoC), tracks the length of time homeless using: Homeless Management Information System (HMIS) data, coordinated entry (CE) systems, name registries, CoC and Emergency Solutions Grant (ESG) project data, and CoC system mapping. We report related HUD system performance measures for average and median length of time spent homeless, through the HDX as required by HUD guidance.

Excluding domestic violence shelters, the average length of time spent in emergency shelter for people exiting shelter continued to increase between FY 2020-21 and FY 2022-23, from 62 days in FY 2020-21 to 68 days in FY 2021-22 and 85 days in FY 2022-23. This reflects continued constraints in the regional housing market and difficulties with housing search and placement, especially for those with multiple barriers to housing. The average length of time spent in transitional housing decreased slightly for leavers from FY 2020-21 to FY 2022-23, from 179 to 172 days.

In Gresham, Homeless Services staff rely on countless partnerships with organizations throughout Multnomah County to connect Gresham residents experiencing homelessness with services and resources. The City has reserved space in two shelters, four beds at Bridges to Change's congregate shelter and five transitional shelter rooms at Rockwood Tower.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY 2022-23, the jurisdiction, through its Continuum of Care (CoC), continued prior year local funding increases for homelessness prevention and shelter diversion with a goal to maintain system-level homelessness prevention efforts through continued eviction prevention-focused rent assistance, clinical staff to work with people with disabilities in affordable housing units to prevent eviction, housing stabilization workers to assist patients as they enter and prepare to exit health care facilities, and legal representation for people at risk of homelessness. The jurisdiction funds a range of homelessness prevention and diversion activities that assist households at risk of becoming homeless. We identify risk

factors through the direct participation of CoC board members (including members with lived experience of homelessness) who represent service providers and community stakeholders and provide policy guidance, and service data analysis from “front door” entities (211info line, shelters, day centers, mainstream services). An ongoing example of a partnership between the CoC and a public agency providing other social services is the Promoting Access to Hope (PATH) program. The PATH program connects people who are experiencing or at risk of homelessness to behavioral health and recovery services, and provides housing navigation services to help them overcome barriers to stable housing. The CoC also funds rent assistance provided through the PATH program.

Referrals to prevention resources in the jurisdiction occur through our coordinated entry for families at the time of initial screening. Our locally funded Short Term Rent Assistance program provides eviction prevention for households before they become homeless using a range of state, local, and federal funding. Shelter providers incorporate diversion resources prior to intake with rental assistance and mobile housing retention services. Collectively, these providers served more than 30,000 people with prevention resources during FY 2021-22, over four times the number served in FY 2019-20.

HMIS-based system performance measures indicated that from FY 2021-22 to FY 2022-23 the percentage of adults exiting CoC-funded projects with increased total income decreased slightly, from 25 percent to 22 percent. This decline reflects a continuing challenging labor market during this fiscal year, and continued increased demand for benefits leading to delays in receiving benefits. The jurisdiction will continue to pursue planning and strategies to improve participant income through a range of targeted programs and partnerships with local nonprofit agencies.

In 2022-23, the City of Gresham added a Housing Resources Coordinator position to assist residents with housing related concerns. With multiple services providers, programs, funding sources and qualification requirements, navigating the resources available can be difficult and confusing, especially for residents in crisis who are at risk of losing their housing. The Housing Services Coordinator acts as a primary point of contact for residents in need of housing assistance so that callers can get information and referrals to a variety of programs including rent assistance, homeownership programs, emergency repair assistance, fair housing and tenants’ rights. While this position does not directly place individuals in housing, referrals often result in households receiving assistance that helps them remain housed. Since June 2022, the Housing Resources Coordinator has responded to over 1,300 phone calls for assistance and direct referred over 80 households for energy assistance and over 200 households for rent assistance or rapid rehousing services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

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The jurisdiction, through our CoC, used the following strategies to reduce the length of time individuals experience homelessness: partnerships with street outreach teams, shelters and day centers to increase effective engagement; CE to connect people to diversion and rapid rehousing (RRH) resources; adopting HUD's Notice CPD-14-012 prioritization policy for our expanded permanent supportive housing (PSH) CE; prioritizing units for chronically homeless families and individuals at turnover; the Short Term Rent Assistance program which equips shelters and mobile staff with RRH; and the Veterans registry to prioritize VASH and other Veteran-specific housing programs based on length of time homeless. Collectively, these programs helped to place over 4,200 people in more than 3,000 households into permanent housing in FY 2022-23.

Local funding partners (City of Portland, Multnomah County, and Home Forward - the local housing authority) collaborated extensively with community stakeholders to increase PSH by insetting set aside of PSH units in new and existing housing developments and prioritizing CoC and other funding for development of new PSH units for chronically homeless households. In October 2017, the City and County jointly committed to creating at least 2,000 new units of supportive housing by 2028. This expansion is supported by the passage of the Portland Housing Bond in 2016, the Metro Housing Bond in 2018, and the Metro Supportive Housing Services (SHS) Measure in 2020. Since this commitment was made, over 1,100 new supportive housing units have come online and over 970 units are in the pipeline and expected to come online within the next 1-3 years. Funding from the Metro SHS Measure supported over 1,700 people in permanent housing during FY 2021-22, and an additional 624 people were placed in permanent housing with this funding during FY 2022-23. The CoC also annually applies for additional PSH funding through HUD CoC, VASH, and other sources. The CoC increased the number of PSH beds reported in its Housing Inventory Count to 5,590 in FY 2022-23 from 5,300 in FY 2021-22, exceeding last year's increase.

Using HMIS data, our CoC tracks returns to the homelessness services system among those who exited to permanent housing in the prior two years. The reported rate of returns within a two-year period increased slightly, from 15 percent among those who exited to a permanent housing destination in FY 2019-20, to 19 percent for those who exited to permanent housing in FY 2020-21. To continue reducing the number of people returning to homelessness, we will continue investing in successful strategies such as: 1) flexible local housing retention funds to stabilize households who may face a temporary crisis that places them at risk; 2) landlord recruitment and guarantee funds to ensure households placed in private market units have additional resources for stability; 3) resume active retention monitoring at 6- and 12-month post subsidy to assess outcomes

Gresham Services

The City of Gresham usually uses CDBG funding to support the housing stabilization needs of youth and families through the Willow Tree program, however with the one-time allocation of HOME-ARP funds, the City shifted the funding source and expanded this program for 2022-23 and 2023-24. In 2023-24, 41 families who were formerly homeless or at-risk received rent assistance with supportive services through Willow Tree. Willow Tree offers services to extremely low-income Gresham homeless family members that face significant barriers to permanent housing and those at imminent risk of homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing units are directly subsidized by HUD and managed by Home Forward, the County's PHA. The goal of the Public Housing program is to provide decent, safe, affordable housing to low-income families and individuals, the elderly, persons with disabilities and to encourage successful residency. The public housing program of Home Forward is composed of a portfolio of 315 units of public housing throughout Multnomah County which are owned and operated by Home Forward. Home Forward has few public housing units because, like many public housing authorities across the country, Home Forward is in the process of converting all of its public housing portfolio through the Rental Assistance Demonstration (RAD) program or Section 18 of the Housing Act of 1937. Home Forward continues to own the units that are being converted through RAD or Section 18, but they are considered Project-Based Section 8 supported units instead of public housing. Converting public housing through RAD and Section 18 has allowed for important and necessary rehabilitation to our public housing portfolio. Rents for these properties are approximately 30% of a household's monthly income. To qualify, the applicant household income must be less than 80% of the median income for the Portland Metropolitan Area, however, most public housing residents earn less than 30% of the median income.

The Portland Housing Bureau does not manage or own Public Housing. The Portland Housing Bureau makes resources for affordable housing available in competitive solicitations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Home Forward seeks resident advice and guidance via a process that allows them to have a voice in decisions affecting the agency's various housing programs through intentional engagement on policy matters through surveys, focus groups, and work groups. In addition, Home Forward has a Resident Advisory Committee (RAC) that provides leadership and input on policy, procedures, and operations. The RAC, comprised of 10-20 volunteers who either live in a Home Forward unit or participate in the Section 8 program, holds regular meetings. The results of their work are reported to Home Forward's Board of Commissioners. Additionally, a Home Forward resident serves as a Commissioner on the agency's Board of Commissioners.

The GOALS (Greater Opportunities to Advance, Learn and Succeed) program provides Home Forward participants with ways to set and reach their goal of becoming self-sufficient through five years of dynamic supportive services. The GOALS program has helped many families with job training and referrals, getting a better job or promotion, childcare referrals, and even owning a home. This program offers a solid pathway for financial independence and self-sufficiency and features creative ways to help participants save money to achieve their long-term goals. Outside of the GOALS program, the agency does not offer other homeownership programs.

Actions taken to provide assistance to troubled PHAs

Home Forward is not considered a troubled PHA and is a high performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Lack of affordable housing supply in the region is the primary barrier to affordable housing, particularly for low-income residents. Home Forward requested a market rent study which resulted in an increase in the local HUD Fair Market Rents. These kinds of strategies will continue to be pursued to ensure access for low-income households into high opportunity areas.

The City's Rental Inspection Program has been in place since 2007 and has been a model for other jurisdictions. A modest licensing fee has allowed the City to work with landlords to improve properties over the years. The program results in periodic inspection for compliance with a broad range of habitability standards including fire, life, and safety code violations. Common violations found and corrected are visible mold, inadequate ventilation, illegal heat sources, plumbing disrepair, inoperable smoke detectors, and exposed wiring. The inspection program is a practical approach to raised expectations for both landlords and tenants. In 2023-24, Rental Housing staff conducted 95 complaint-based inspections and 2,355 mandatory inspections for a total of 2,450 inspections.

In February 2020, Gresham City Council passed two code changes relating to the City's Rental Housing Inspection program. One of the changes requires landlords to present tenants with an informational handout titled, "Rights & Responsibilities of Landlords & Tenants" upon execution or renewal of a lease. The intent of the form is to increase both tenant and landlord knowledge of their respective responsibilities and rights. The form also includes a list of local resources. Gresham also changed the City code to assess a fine upon property owners if a court determines they have retaliated against a tenant. These changes took effect on April 1, 2020.

In 2019 the Oregon State legislature passed House Bill 2001 and House Bill 2003, both aimed at helping local communities meet the diverse housing needs of Oregonians. House Bill 2001 expands the ability of property owners to build more affordable housing types in all residential zones. These types of homes already exist in most cities but have been prohibited in many neighborhoods due to zoning requirements. Under this new rule larger Oregon cities and cities in the Portland Metro region must allow duplexes, triplexes, quadplexes, cottage clusters and townhouses in residential areas. This requirement became effective June 30, 2022. Gresham recently adopted new code changes to ensure compliance with the new state requirements. The changes aim to create more opportunities for renters and homeowners at different income levels and increase the variety of housing available in Gresham.

Housing Production Strategy

House Bill 2003 requires all Oregon cities with a population over 10,000 people to study the housing

needs of their residents and develop and implement strategies to encourage housing production to meet the community's needs. In accordance with this rule, the City of Gresham completed the 2021-2041 Housing Capacity Analysis, which determined the City will need over 6,000 additional housing units over the next 20 years. The results of this report were used to develop the 2023-2029 Housing Production Strategy (HPS), which was adopted by Gresham City Council in June 2023. The HPS is a six-year plan that outlines initiatives and actions the City will take to achieve equitable housing outcomes for all residents of Gresham. Actions planned over the next six years include:

- Exploring the use of grant funds and loans and partnerships to acquire, develop and/or rehab housing with longer term affordability periods.
- Looking into landbanking, parcel assembly and public land disposition efforts.
- Improving City requirements and processes to reduce zoning barriers and streamline permitting processes for housing.
- Investment in affordable home ownership models.
- Implementing a rent assistance pilot program with the City's existing Homeless Services staff.

To further the objective of quality housing for all segments of the population, the City funds Unlimited Choices for rehabilitation of units to provide permanent accessibility for persons with disability and home repair assistance for lower-income households. In addition, the City provides assistance for lower-income homebuyers in the form of down payment assistance. Additionally, the City sponsored the Fair Housing Council of Oregon (FHCO) with a \$2,000 contribution to their Fair Housing month activities in Spring 2024 and hosted a virtual Fair Housing Landlord Training with FHCO to help educate local landlords on fair housing laws. The training targeted smaller mom and pop landlords, who are less likely to know the laws and requirements than larger property management companies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Gresham is seeing an increase in low-income residents as a result of households moving to find more affordable housing, including that affordable to working families. The City funds projects to assist families achieve self-sufficiency and increase earning capacities such as rent assistance, projects that provide supportive services to stabilize households, and job training and placement. Projects included in the Annual Action Plan speak to those efforts. In addition, the City works closely with long-term partner providers to reach out to persons in need, including in language and culturally-appropriate methods. Participating in regional transportation and economic efforts, the City seeks to create vibrant hubs and to increase employment, including local entrepreneurs. Gresham continues a strong monitoring practice to maximize the efficacy of funded-efforts.

While the City has pursued a variety of strategies to impact the identified needs of the community, the primary obstacle to meeting the underserved needs is the lack of sufficient financial resources. The City seeks to partner with subrecipients that assist the most people with the least amount of funding and subrecipients whose projects help pull residents out of poverty permanently. Subrecipient's historical

performance in achieving annual goals was used to select applicants for funding with the best track records of success using grant funds. The City, in partnership with Multnomah County, conducted a virtual community needs meeting in November 2023. Input from community members is used to help the City prioritize funding to meet the needs of the community.

The City, and through a grant from Multnomah County, maintains a Homeless Services team that works with homeless individuals and families to help them overcome issues preventing them from being housed. This might include obtaining a driver's license, Social Security/disability, bus passes, etc. Staff also work to assist homeless individuals find housing and treatment options. Additionally, the City has added a Housing Services Coordinator position to act as a point of contact for residents in search of housing related services. While this position does not place residents in housing, they do connect callers with appropriate resources and can often make referrals to programs providing various forms of assistance, helping community members access critical resources they may not have otherwise been aware of.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Gresham implements its CDBG and HOME programs in compliance with requirements of the Residential Lead-Based Paint Reduction Act. None of the programs or projects currently funded by Gresham provides in excess of \$5,000 in rehabilitation assistance. Notification and visual inspection requirements will be followed for Gresham's HOME funded homeownership programs. The City of Gresham provides brochures about safe lead practices as part of the homebuyer assistance efforts. Buyers and sellers are also required to sign certifications. Inspectors employed in the Rental Inspection Program are trained and certified in safe practices. In addition, Gresham provides Lead Based Paint Hazards brochures in their Permit Center. The City will look for opportunities, in the future, to increase the capacity to reduce lead-paint hazards.

Multnomah County complies with federal regulations and continues to work towards increasing small Lead Based Paint contractors by building their capacity through education and safe work practices. The City of Portland has successfully administered three HUD Lead Hazard Reduction Grants, providing \$17 million dollars in lead hazard reductions assistant to over 1,800 low-income households (protecting over 3,000 children from lead poisoning) since 1998.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Coordination of homelessness prevention and emergency services including the CoC planning and implementation is coordinated through the CoC Board. The City of Portland, City of Gresham, and Multnomah County are all involved in the work of the CoC planning group, which fulfills planning and policy development in addressing homelessness.

The City of Gresham usually budgets to allocate the maximum amount allowable to support public services annually to further the anti-poverty efforts of many local area non-profits. In 2022-23 and 2023-24, with the one-time allocation of HOME-ARP funds, some public services programs were shifted to HOME-ARP to allow for temporary expansion of the programs. The City provided funding to the Willow Tree program, which administers rent assistance and critical supportive services to ensure that participants have pathways to achieving self-sufficiency while living in affordable housing.

The City of Gresham has supported a number of projects over the years, and in the current year, to reduce the level of poverty and increase the capacity of families to earn living wages recognizing employment is a key factor in reducing poverty. Workforce development and training efforts were supported through the Living Solutions and The Journey programs which assist low-income persons to gain job skills and then places those individuals in career-path jobs. Living Solutions also offers culturally specific services tailored to the needs of Gresham's diverse community.

The City sponsors the Garage to Storefront program to encourage small businesses by offering waivers for business license fees and permit fees for remodeling and facade improvements for vacant and some occupied business spaces in target areas. Target areas include Central Rockwood, the Civic Neighborhood and Downtown Gresham. In 2023 this program was accessed by 8 small businesses, saving them a total of \$17,753 in permit and miscellaneous fees. The Garage to Storefront program has been renewed through 2025. The City's Small Business Center also assisted 59 minority, women, and veteran owners get their business license in 2023.

May 2020, Metro voters passed ballot measure 26-210, the Supportive Housing Services Measure, which is projected to generate as much as \$248 million a year across the region. Funds are being used to expand existing programs and support new services, with the goal of ending chronic homelessness in the region. Metro began disbursing funds in Summer 2021. Each of the three counties within Metro's jurisdiction submits an annual work plan on April 1 of each year, which describes the annual accomplishment goals for Supportive Housing Services funds for the following fiscal year. Between July 1, 2021, and March 31, 2024, Multnomah County used these funds to place 3,454 people in housing, prevent eviction for 14,834 households and create or sustain 831 shelter beds.

Redevelopment Commission

Through its Redevelopment Commission, Gresham has made significant investment in the Rockwood-West Gresham Urban Renewal area. Due to the rapidly growing Portland metro area, low to middle income individuals and families are being displaced into more affordable areas of the region like Rockwood and West Gresham. The escalating prices of land, homes, and commercial retail space is pricing out legacy residents who are long-time renters or leasers of homes and family-owned businesses. The Downtown Rockwood project is building on significant community assets to transform a severely under-resourced neighborhood into a community-sustained economic engine that works to break the generational cycle of poverty and build community prosperity. The Downtown Rockwood Development project is a 5.8-acre site located in the heart of the Rockwood neighborhood. It now

houses the Lumen Business Center, a Class-A office building that houses services and local businesses including Wallace Medical Concern, Worksource Oregon, a childcare center, the Mt. Hood Community College Small Business Development Center and more, the Workforce Trades Center, which includes a training center, workshop and offices for Oregon Tradeswomen. The site also houses a community plaza and the Rockwood Market Hall, which features local food options from a variety of micro-restaurants and grocers as well as small retail spaces. Several of the Gresham small businesses assisted with micro enterprise assistance in 2021-22 have moved into the Rockwood Market Hall. The AVIVA Apartments will open on the same site in Fall 2024. The project will have 108 new housing units, 22 of which will be reserved for individuals/families earning 80% or below MFI. Gresham is presently working to redevelop a site adjacent to the Downtown Rockwood development to further activate the neighborhood and increase services to vulnerable community members.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City is a partner in the Comprehensive Economic Development Strategy (CEDS) and supports links between industry and education (at the K-12 and higher education levels), supports diversity in the workplace and in industry, and supports activities raising the skills and employability of underrepresented and disadvantaged populations. The Economic Development Traded Sector Jobs Strategy defines the City's vision for targeted job growth and development which relies on existing industry sectors: manufacturing, advanced electronics, specialized machinery and equipment, and professional services. An integral component is supporting and building a pipeline for a trained workforce. Part of this development incorporates close collaboration and coordination with partners including WorkSource Oregon, WorkSystems, Inc. (WSI) and Mt. Hood Community College which currently offers an industry-supported curriculum in mechatronics (the interface between machines and software).

The City of Gresham participates in the Greater Portland Economic Development District, staffed by Greater Portland Inc (GPI) as part of a multi-county and two-state region. GPI completed an update of the Comprehensive Economic Development Strategy (CEDS) document in July 2021 which focuses on three goals for 2022-2027. The first is to foster upward economic mobility through providing comprehensive and coordinated skills development starting with childcare through higher ed, including vocational, post-secondary and lifelong learning. This goal will also be supported through expanding economic opportunities for all individuals with a focus on BIPOC and underrepresented communities. The second goal of the strategy is to support a competitive economy through the development of an entrepreneurial ecosystem that supports robust local small businesses and scales traded sector industry. It also focuses on investment in innovations that will strengthen and grow the Portland region traded sector industry clusters and enhancement of the Portland regional identity and brand for talent, capital and business. The third and final goal of the strategy is to build a resilient region by constructing resilient regional infrastructure and strategically investing in public policies that align with economic development priorities. Actions associated with this goal include addressing the supply of affordable housing and providing homeless services. The City of Gresham will work to align local recovery policies and efforts with the wider regional goals and objectives adopted in the CEDS.

Transportation

The Transportation System Plan (TSP) is a blueprint for biking, walking, driving and transit through 2035. Goals for the plan include providing healthy and active transportation options, maintaining a safe and efficient transportation system, encouraging economic development, creating a well-connected, multi-modal system and reducing greenhouse gas emissions. A 2024-25 update to the TSP is currently underway. The update includes policies related to equity, climate change and micro-mobility and will extend the plan through 2045. Public outreach for the update began in Summer 2024 and a draft of the update is planned to be available for review in Spring 2025. The City's Capital Improvement Program (CIP) is a 5-year forecasted estimate that identifies major projects requiring the expenditure of public funds over and above routine annual operating expenses. The 2024-25 to 2028-29 CIP was adopted in June 2024 and includes over \$426 million in projects including wastewater, water, transportation, footpaths, parks, general development, stormwater and urban renewal. The City has worked with regional partners to improve the transportation system, notably the bus-rapid-transit system (BRT) along Powell and Division and to the employment campuses in northeast Gresham, including Mt. Hood Community College. The BRT project laid the foundation for TriMet FX which offers faster, higher tier, high-capacity bus service on the Division corridor between Gresham and Downtown Portland. Service on this line opened in September 2022 and provides buses arriving every 12 minutes.

Staff is responsible for managing the day to day operations of the CDBG and HOME programs. Key partners in the planning and implementation of activities include members of the Consortium, private nonprofit organizations, multiple City departments and Home Forward the County's PHA. The primary strength of the institutional system for delivering programs of the Consolidated Plan is the cohesiveness of the City of Gresham Departments as well as the collaboration of the community partners. The primary weakness of the delivery system is a lack of financial resources to meet needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Joint Office of Homeless Services (JOHS) is a partnership between Multnomah County and the City of Portland that works to house, shelter and provide services to people experiencing homelessness in Multnomah County. JOHS oversees multiple programs including the new Move In Multnomah program and supportive housing services and facilitates the Continuum of Care (CoC). The CoC board is comprised of representatives from local jurisdictions and government agencies as well as local community members and homeless services providers. The board reviews and approves the CoC's application for federal funding, makes decisions about what should be funded locally with federal funds, designates a lead agency for the Homeless Management Information System, and provides planning feedback for the CoC.

As noted previously, the City participates in the Comprehensive Economic Development Strategy (CEDs), as well as in regional transportation planning efforts. Both contain strategies that encompass whole communities and neighborhoods. That includes outreach to residents and businesses. Strategies

are cross-cutting recognizing that real opportunity is inclusive – housing, transportation, jobs, shopping, services, and recreation. The City will continue to participate in regional strategies. The City of Gresham is a member of the Continuum of Care and will continue to provide input and act on recommendations. Acting alone and with Multnomah County and the City of Portland, Gresham encourages partnerships across public and private sectors.

The City of Gresham and East Multnomah County have both been instrumental in sponsoring the work of the East County Caring Community, which is a community-wide initiative that links, coordinates, and advocates for housing and social services supports for the low- and moderate-income residents of East County. Four area school districts are involved in the effort – Reynolds, Gresham-Barlow, Centennial, and David Douglas.

May 2020, Metro voters passed ballot measure 26-210, the Supportive Housing Services Measure, which is projected to generate as much as \$248 million a year across the region. Funds are being used to expand existing programs and support new services, with the goal of ending chronic homelessness in the region. Metro began disbursing funds in Summer 2021. Each of the three counties within Metro’s jurisdiction submits an annual work plan on April 1 of each year, which describes the annual accomplishment goals for Supportive Housing Services funds for the following fiscal year. Between July 1, 2021, and March 31, 2024, Multnomah County used these funds to place 3,454 people in housing, prevent eviction for 14,834 households and create or sustain 831 shelter beds.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Portland Consortium continues to update the AI to Fair Housing. They completed a Countywide Fair Housing Survey and held over 10 focus groups with low-income renters, and non-English speakers. Fair Housing work in FY 2023-24 continued to follow the goals of the previous Action Plan.

The City of Gresham actively works to affirmatively further fair housing through its Rental Inspection Program. The City inspects all multifamily units on both a mandatory and complaint basis. The complaint-driven component provides protections for those reporting the violations to the greatest extent possible. Inspections focus on a broad range of habitability standards, and focus is on fire, life and safety issues. The program has proven to improve living conditions for all Gresham residents and has elicited positive feedback. In 2023-24, Rental Housing staff conducted 95 complaint-based inspections and 2,355 mandatory inspections for a total of 2,450 inspections. Since April 2020, the City’s Rental Housing program has required landlords to present tenants with an informational handout titled, “Rights & Responsibilities of Landlords & Tenants” upon execution or renewal of a lease. The intent of the form is to increase tenant and landlord knowledge of their respective responsibilities and rights. Gresham’s code also includes a provision to assess a fine upon property owners if a court determines they have retaliated against a tenant.

The Fair Housing Council of Oregon (FHCO) takes fair housing complaints from Oregon residents through

their hotline. In 2023-24, FHCO received 40 Gresham intakes, all of which have since been resolved and closed.

Housing Production

The City is committed to fostering housing options that working individuals and families can afford. The City will look for new opportunities to preserve and expand housing options for all residents, including low-income residents who need ongoing support. The City has assessed housing inventory, and community needs through Gresham's Housing Capacity Analysis for 2021-2041 and subsequent Housing Production Strategy to ensure adequate housing development of all types occurs in the years to come so that housing choices are affordable and accessible to Gresham residents. The implementation of the Housing Production Strategy, which was approved by Gresham City Council in June 2023, began in the 2023-24 fiscal year. Gresham staff are taking steps to create a new TIF district, which will encompass the Downtown and Civic neighborhoods. The Urban Design and Planning (UDP) department also received two grants to help with a development code update with a housing development focus. The update aims to reduce the complexity and time for both City staff and developers to help encourage more housing development in Gresham.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Gresham carries out desk monitoring on all subrecipients annually and in-depth monitoring as needed when subrecipients are high risk or have not had a full monitoring for 3 or more years. Desk monitoring includes a review of the subrecipient's invoices and reports, back up documentation and financial reports to ensure costs are eligible and the program is being carried out according to HUD requirements. In-depth monitoring was adjusted to be completed remotely. Subrecipients sent requested documentation such as client files and financial information and answered questions about policies and procedures, then met with City-staff remotely for a monitoring conference. The City will conduct in-person monitoring visits for subrecipients identified as high risk. Subrecipients selected for monitoring were identified as higher risk due to staff turnover, inexperience with CDBG or HOME funding and/or issues identified during desk monitoring. City-staff plans to complete full monitorings on 2-3 subrecipients in Fall 2024 and an additional 2-3 subrecipients in Spring 2025.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Gresham has prepared the CAPER for the program year from July 1, 2023, through June 30, 2024. The City provided a 20-day comment period commencing September 6, 2024, and concluding September 26, 2024. The CAPER includes attached CDBG reports generated by HUD's Integrated Disbursement and Information System (IDIS). The required comment period for the CAPER is 15 days, but the City opts for a longer comment period whenever possible to encourage comments.

A public notice ran in the Outlook on 9/6/24 and was posted on the City of Gresham's Community Revitalization Website 9/6/24. Copies of the CAPER are also made available in person at City Hall, via email or US mail. A public meeting to hear public comment was held remotely on September 26, 2024, at 5:15 PM and was followed by a meeting of the Community Development and Housing Subcommittee to review the 2023-24 CAPER. These meetings were held as two separate meetings because the CDHS cannot meet without a quorum and holding a public comment meeting first ensured that public comment could be heard by City staff regardless of whether a quorum was achieved. Translation services and accommodations are offered at all public meetings and hearings held throughout the year and in-person hearings are held in ADA accessible locations. Comment cards used to collect public comment throughout the year are available in English, Spanish, Russian, Vietnamese and Simplified Chinese. Comments may be submitted using comment cards or general comments may be made via phone, mail, in person or email. A copy of the CAPER draft was also provided to members of the CDHS,

a citizen subcommittee comprised of diverse community members that assists with applicant review and budgeting processes for the Annual Action Plan. Additionally, the City maintains contact with subrecipients, many of whom specialize in providing culturally specific services and services tailored to the needs of people with disabilities and senior citizens. Subrecipient staff are encouraged to invite clients to comment and provide comments themselves based on their experiences serving clients from diverse backgrounds.

The City's Communications team maintains a list of bilingual employees who can assist with translation on the spot and manages the City's translation and interpretation requests when services are needed to translate documents or provide live interpretation or translation for events and meetings. For immediate translation, if a bilingual employee is not available or there are no employees who speak the same language as the community member, the City uses a language line for translation services. The City also hired a Diversity, Equity and Inclusion (DEI) manager in January 2022 and began DEI training for all managers and City staff to help ensure all community members have equitable access to City services, meetings and events, including public hearings and opportunities to comment.

No written or verbal public comment was received on the 2023-24 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the third reporting year of the City’s performance against its five-year Consolidated Plan. The Consortium has set broad goals that encompass a broad range of projects and activities to address the needs expressed at our annual community needs hearings and through public comment throughout our planning processes annually. Gresham may need to adjust strategic plan goals due to adjustments in the activities funded, increased costs for subrecipients and new or varying applicants for future funding years. For example, HOME-ARP funds was be used in 2022-23 and 2023-24 to provide services under goal 2, it appears as though no progress has been made on this goal because HOME-ARP accomplishments will be reported by the City of Portland as the Consortium Lead. Since the HOME-ARP projects will span at least two years, accomplishments under goal 2 will not show in the CAPER accomplishment data over the course of the Con Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not carry out any CDBG activities that triggered Section 3 requirements in 2024-25.



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,327,012.57
02 ENTITLEMENT GRANT	1,040,018.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	71,222.84
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	7,132.73
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,445,386.14

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	596,576.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	596,576.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	208,003.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	804,579.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,640,806.51

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	596,576.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	596,576.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	283,409.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(199,099.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	84,310.36
32 ENTITLEMENT GRANT	1,040,018.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,040,018.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	208,003.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	208,003.00
42 ENTITLEMENT GRANT	1,040,018.00
43 CURRENT YEAR PROGRAM INCOME	71,222.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,111,240.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.72%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6800840	CDBG COMMITTED FUNDS ADJUSTMENT	01	LMC	(\$7,132.73)
					01	Matrix Code	(\$7,132.73)
2023	6	546	6834430	2023 AARP Experience Corps Mentoring	05D	LMC	\$4,087.87
2023	6	546	6841733	2023 AARP Experience Corps Mentoring	05D	LMC	\$1,335.34
2023	6	546	6849502	2023 AARP Experience Corps Mentoring	05D	LMC	\$2,292.59
2023	6	546	6862591	2023 AARP Experience Corps Mentoring	05D	LMC	\$1,881.46
2023	6	546	6877613	2023 AARP Experience Corps Mentoring	05D	LMC	\$4,027.90
2023	6	546	6896765	2023 AARP Experience Corps Mentoring	05D	LMC	\$1,978.80
2023	6	546	6909665	2023 AARP Experience Corps Mentoring	05D	LMC	\$4,367.65
2023	6	546	6921756	2023 AARP Experience Corps Mentoring	05D	LMC	\$1,761.21
2023	7	547	6849502	2023 Eastside Timbers	05D	LMC	\$14,290.90
2023	7	547	6896765	2023 Eastside Timbers	05D	LMC	\$10,497.05
2023	7	547	6918195	2023 Eastside Timbers	05D	LMC	\$20,789.59
					05D	Matrix Code	\$67,310.36
2023	5	545	6841733	2023 Living Solutions	05H	LMC	\$31,201.17
2023	5	545	6849502	2023 Living Solutions	05H	LMC	\$39,975.33
2023	5	545	6862591	2023 Living Solutions	05H	LMC	\$23,091.91
2023	5	545	6877613	2023 Living Solutions	05H	LMC	\$8,348.27
2023	5	545	6909665	2023 Living Solutions	05H	LMC	\$41,919.25
2023	5	545	6921756	2023 Living Solutions	05H	LMC	\$54,563.07
					05H	Matrix Code	\$199,099.00
2023	8	538	6841733	2023 DIY Weatherization Workshops	05Z	LMC	\$9,334.64
2023	8	538	6849502	2023 DIY Weatherization Workshops	05Z	LMC	\$619.58
2023	8	538	6862591	2023 DIY Weatherization Workshops	05Z	LMC	\$578.35
2023	8	538	6877613	2023 DIY Weatherization Workshops	05Z	LMC	\$558.71
2023	8	538	6896765	2023 DIY Weatherization Workshops	05Z	LMC	\$1,319.02
2023	8	538	6909665	2023 DIY Weatherization Workshops	05Z	LMC	\$1,152.58
2023	8	538	6918195	2023 DIY Weatherization Workshops	05Z	LMC	\$3,437.12
					05Z	Matrix Code	\$17,000.00
2023	3	541	6834430	2023 Adapt A Home	14A	LMH	\$5,592.79
2023	3	541	6841733	2023 Adapt A Home	14A	LMH	\$2,049.85
2023	3	541	6849502	2023 Adapt A Home	14A	LMH	\$4,212.98
2023	3	541	6862591	2023 Adapt A Home	14A	LMH	\$16,879.19
2023	3	541	6877613	2023 Adapt A Home	14A	LMH	\$34,918.74
2023	3	541	6896765	2023 Adapt A Home	14A	LMH	\$12,038.04
2023	3	541	6909665	2023 Adapt A Home	14A	LMH	\$20,567.48
2023	3	541	6918195	2023 Adapt A Home	14A	LMH	\$14,648.39
2023	4	543	6834430	2023 Mend A Home	14A	LMH	\$5,303.81
2023	4	543	6841733	2023 Mend A Home	14A	LMH	\$1,877.77
2023	4	543	6849502	2023 Mend A Home	14A	LMH	\$2,674.32
2023	4	543	6862591	2023 Mend A Home	14A	LMH	\$7,064.48
2023	4	543	6877613	2023 Mend A Home	14A	LMH	\$12,099.57
2023	4	543	6896765	2023 Mend A Home	14A	LMH	\$23,007.95
2023	4	543	6909665	2023 Mend A Home	14A	LMH	\$29,108.73
2023	4	543	6918195	2023 Mend A Home	14A	LMH	\$29,366.24
					14A	Matrix Code	\$221,410.33
2023	3	542	6834430	2023 Adapt A Home Admin	14H	LMH	\$2,105.66
2023	3	542	6841733	2023 Adapt A Home Admin	14H	LMH	\$631.32
2023	3	542	6849502	2023 Adapt A Home Admin	14H	LMH	\$830.55



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2023	3	542	6862591	2023 Adapt A Home Admin	14H	LMH	\$707.35		
2023	3	542	6877613	2023 Adapt A Home Admin	14H	LMH	\$1,408.55		
2023	3	542	6896765	2023 Adapt A Home Admin	14H	LMH	\$726.52		
2023	3	542	6909665	2023 Adapt A Home Admin	14H	LMH	\$1,806.49		
2023	3	542	6918195	2023 Adapt A Home Admin	14H	LMH	\$876.10		
2023	4	544	6834430	2023 Mend A Home Admin	14H	LMH	\$1,955.95		
2023	4	544	6841733	2023 Mend A Home Admin	14H	LMH	\$585.29		
2023	4	544	6849502	2023 Mend A Home Admin	14H	LMH	\$802.84		
2023	4	544	6862591	2023 Mend A Home Admin	14H	LMH	\$676.45		
2023	4	544	6877613	2023 Mend A Home Admin	14H	LMH	\$1,428.58		
2023	4	544	6896765	2023 Mend A Home Admin	14H	LMH	\$753.89		
2023	4	544	6909665	2023 Mend A Home Admin	14H	LMH	\$2,194.23		
2023	4	544	6918195	2023 Mend A Home Admin	14H	LMH	\$1,099.90		
							14H	Matrix Code	\$18,589.67
2023	9	548	6862591	2023 MESO Microenterprise Assistance	18C	LMC	\$41,833.43		
2023	9	548	6921756	2023 MESO Microenterprise Assistance	18C	LMC	\$38,466.57		
							18C	Matrix Code	\$80,300.00
Total									\$596,576.63

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	6	546	6834430	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$4,087.87	
2023	6	546	6841733	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$1,335.34	
2023	6	546	6849502	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$2,292.59	
2023	6	546	6862591	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$1,881.46	
2023	6	546	6877613	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$4,027.90	
2023	6	546	6896765	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$1,978.80	
2023	6	546	6909665	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$4,367.65	
2023	6	546	6921756	No	2023 AARP Experience Corps Mentoring	B23MC410006	EN	05D	LMC	\$1,761.21	
2023	7	547	6849502	No	2023 Eastside Timbers	B23MC410006	EN	05D	LMC	\$14,290.90	
2023	7	547	6896765	No	2023 Eastside Timbers	B23MC410006	EN	05D	LMC	\$10,497.05	
2023	7	547	6918195	No	2023 Eastside Timbers	B23MC410006	EN	05D	LMC	\$20,789.59	
								05D	Matrix Code	\$67,310.36	
2023	5	545	6841733	No	2023 Living Solutions	B23MC410006	EN	05H	LMC	\$31,201.17	
2023	5	545	6849502	No	2023 Living Solutions	B23MC410006	EN	05H	LMC	\$39,975.33	
2023	5	545	6862591	No	2023 Living Solutions	B23MC410006	EN	05H	LMC	\$23,091.91	
2023	5	545	6877613	No	2023 Living Solutions	B23MC410006	EN	05H	LMC	\$8,348.27	
2023	5	545	6909665	No	2023 Living Solutions	B23MC410006	EN	05H	LMC	\$41,919.25	
2023	5	545	6921756	No	2023 Living Solutions	B23MC410006	EN	05H	LMC	\$54,563.07	
								05H	Matrix Code	\$199,099.00	
2023	8	538	6841733	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$9,334.64	
2023	8	538	6849502	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$619.58	
2023	8	538	6862591	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$578.35	
2023	8	538	6877613	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$558.71	
2023	8	538	6896765	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$1,319.02	
2023	8	538	6909665	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$1,152.58	
2023	8	538	6918195	No	2023 DIY Weatherization Workshops	B23MC410006	EN	05Z	LMC	\$3,437.12	
								05Z	Matrix Code	\$17,000.00	
							No				\$283,409.36
Total											\$283,409.36

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2023	1	539	6841868	2023 Gresham Administration	21A		\$47,642.62		
2023	1	539	6862591	2023 Gresham Administration	21A		\$26,445.14		
2023	1	539	6897185	2023 Gresham Administration	21A		\$80,913.89		
2023	1	539	6918195	2023 Gresham Administration	21A		\$48,001.35		
2023	2	540	6918195	2023 PHB Con Plan & Action Plan Coordination	21A		\$5,000.00		
							21A	Matrix Code	\$208,003.00
Total									\$208,003.00

PR 26 Adjustment Explanation

Line 30 of the PR 16 was adjusted by \$-199,099 to remove funds spent by one project that is not subject to the standard 15% public services cap.

The 2023 Living Solutions activity (Activity #545), which drew \$199,099 in CDBG funding, is a job training activity administered by the Community-Based Development Organization (CBDO) East County Solutions. Job training activities administered by a CBDO are not subject to the public services cap.



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,331,519.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,331,519.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,065,216.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	266,303.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,331,519.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,065,216.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,065,216.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,065,216.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	913,216.00
17 CDBG-CV GRANT	1,331,519.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	68.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	266,303.00
20 CDBG-CV GRANT	1,331,519.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	20.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	491	6500863	CV- Human Solutions TBRA Activity Delivery	14J	LMH	\$52,000.00
	17	494	6569352	CV- MESO Microenterprise Assistance	18C	LMCMC	\$19,712.68
			6633091	CV- MESO Microenterprise Assistance	18C	LMCMC	\$25,002.44
			6658991	CV- MESO Microenterprise Assistance	18C	LMCMC	\$2,208.24
			6665350	CV- MESO Microenterprise Assistance	18C	LMCMC	\$53,076.64
	18	492	6524979	CV- EPHC Meal Assistance	05Z	LMC	\$2,968.93
			6569352	CV- EPHC Meal Assistance	05Z	LMC	\$4,011.89
			6633091	CV- EPHC Meal Assistance	05Z	LMC	\$21,141.81
			6658991	CV- EPHC Meal Assistance	05Z	LMC	\$9,345.90
			6695516	CV- EPHC Meal Assistance	05Z	LMC	\$12,373.32
	19	521	6612483	CV- Friends of the Children- Childcare	05L	LMC	\$31,768.00
			6633338	CV- Friends of the Children- Childcare	05L	LMC	\$103,448.00
	20	522	6612483	CV- Friends of the Children- Services	05L	LMC	\$6,728.00
			6633338	CV- Friends of the Children- Services	05L	LMC	\$15,353.00
			6658991	CV- Friends of the Children- Services	05L	LMC	\$17,919.00
	21	489	6500863	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$24,527.01
			6524979	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$6,165.82
			6528349	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$8,178.06
			6569352	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$28,509.28
			6633929	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$10,699.34
			6665350	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$677.20
		490	6524979	CV- Water Assistance	05Q	LMC	\$130,366.79
			6569352	CV- Water Assistance	05Q	LMC	\$133,314.06
			6588119	CV- Water Assistance	05Q	LMC	\$25,799.35
			6633929	CV- Water Assistance	05Q	LMC	\$41,904.09
			6665350	CV- Water Assistance	05Q	LMC	\$9,664.18
			6695516	CV- Water Assistance	05Q	LMC	\$3,444.63
			6716009	CV- Water Assistance	05Q	LMC	\$795.97
			6738121	CV- Water Assistance	05Q	LMC	\$125.98
			6770666	CV- Water Assistance	05Q	LMC	\$5,359.15
			6798967	CV- Water Assistance	05Q	LMC	\$294.59
			6800228	CV- Water Assistance	05Q	LMC	\$685.24
		496	6569352	CV- Human Solutions Rent Assistance	05Q	LMC	\$28,281.04
			6588145	CV- Human Solutions Rent Assistance	05Q	LMC	\$13,930.05
			6612483	CV- Human Solutions Rent Assistance	05Q	LMC	\$22,957.58
			6633091	CV- Human Solutions Rent Assistance	05Q	LMC	\$17,353.54
			6649708	CV- Human Solutions Rent Assistance	05Q	LMC	\$17,033.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	496	6658991	CV- Human Solutions Rent Assistance	05Q	LMC	\$8,444.22
		502	6569352	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$13,898.89
			6588145	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$2,705.84
			6612483	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$7,193.80
			6633091	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$9,396.45
			6649708	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$3,290.45
			6658991	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$34,895.53
			6695516	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$21,392.46
			6716009	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$8,427.18
			6733113	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$48,446.81
		Total					

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	18	492	6524979	CV- EPHC Meal Assistance	05Z	LMC	\$2,968.93	
			6569352	CV- EPHC Meal Assistance	05Z	LMC	\$4,011.89	
			6633091	CV- EPHC Meal Assistance	05Z	LMC	\$21,141.81	
			6658991	CV- EPHC Meal Assistance	05Z	LMC	\$9,345.90	
			6695516	CV- EPHC Meal Assistance	05Z	LMC	\$12,373.32	
	19	521	6612483	CV- Friends of the Children- Childcare	05L	LMC	\$31,768.00	
			6633338	CV- Friends of the Children- Childcare	05L	LMC	\$103,448.00	
	20	522	6612483	CV- Friends of the Children- Services	05L	LMC	\$6,728.00	
			6633338	CV- Friends of the Children- Services	05L	LMC	\$15,353.00	
			6658991	CV- Friends of the Children- Services	05L	LMC	\$17,919.00	
	21	489	490	6500863	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$24,527.01
				6524979	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$6,165.82
				6528349	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$8,178.06
				6569352	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$28,509.28
				6633929	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$10,699.34
				6665350	CV- Solid Waste & Recycling Assistance	05Q	LMC	\$677.20
				6524979	CV- Water Assistance	05Q	LMC	\$130,366.79
				6569352	CV- Water Assistance	05Q	LMC	\$133,314.06
				6588119	CV- Water Assistance	05Q	LMC	\$25,799.35
				6633929	CV- Water Assistance	05Q	LMC	\$41,904.09
				6665350	CV- Water Assistance	05Q	LMC	\$9,664.18
				6695516	CV- Water Assistance	05Q	LMC	\$3,444.63
		6716009	CV- Water Assistance	05Q	LMC	\$795.97		
		6738121	CV- Water Assistance	05Q	LMC	\$125.98		
		6770666	CV- Water Assistance	05Q	LMC	\$5,359.15		
		6798967	CV- Water Assistance	05Q	LMC	\$294.59		
		6800228	CV- Water Assistance	05Q	LMC	\$685.24		
		496	502	6569352	CV- Human Solutions Rent Assistance	05Q	LMC	\$28,281.04
				6588145	CV- Human Solutions Rent Assistance	05Q	LMC	\$13,930.05
				6612483	CV- Human Solutions Rent Assistance	05Q	LMC	\$22,957.58
				6633091	CV- Human Solutions Rent Assistance	05Q	LMC	\$17,353.54
				6649708	CV- Human Solutions Rent Assistance	05Q	LMC	\$17,033.57
				6658991	CV- Human Solutions Rent Assistance	05Q	LMC	\$8,444.22
				6569352	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$13,898.89
				6588145	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$2,705.84
				6612483	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$7,193.80
				6633091	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$9,396.45
	6649708	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$3,290.45			
	6658991	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$34,895.53			
	6695516	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$21,392.46			
	6716009	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$8,427.18			
	6733113	CV- Human Solutions Utility & Rent Assistance	05Q	LMC	\$48,446.81			
Total							\$913,216.00	



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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	488	6500863	CV- Gresham Administration	21A		\$66,320.53
			6524979	CV- Gresham Administration	21A		\$7,739.11
			6569352	CV- Gresham Administration	21A		\$14,224.70
			6588119	CV- Gresham Administration	21A		\$5,495.80
			6616260	CV- Gresham Administration	21A		\$3,429.35
			6633929	CV- Gresham Administration	21A		\$707.92
			6658991	CV- Gresham Administration	21A		\$48.63
			6716009	CV- Gresham Administration	21A		\$40,518.88
			6733113	CV- Gresham Administration	21A		\$22,258.52
			6770666	CV- Gresham Administration	21A		\$34,232.58
			6798967	CV- Gresham Administration	21A		\$118.11
			6841868	CV- Gresham Administration	21A		\$824.41
			493	6524979	CV- EPHC Meal Assistance Admin	21B	
		6569352		CV- EPHC Meal Assistance Admin	21B		\$401.18
		6633091		CV- EPHC Meal Assistance Admin	21B		\$2,114.18
		6658991		CV- EPHC Meal Assistance Admin	21B		\$934.59
		6695516		CV- EPHC Meal Assistance Admin	21B		\$1,237.33
		6569352		CV- MESO Microenterprise Assistance Admin	21B		\$1,971.26
		495	6633091	CV- MESO Microenterprise Assistance Admin	21B		\$2,500.24
			6658991	CV- MESO Microenterprise Assistance Admin	21B		\$179.29
			6665350	CV- MESO Microenterprise Assistance Admin	21B		\$5,349.21
			6569352	CV- Human Solutions Rent Assistance Admin	21B		\$4,468.40
		497	6588145	CV- Human Solutions Rent Assistance Admin	21B		\$2,200.95
			6612483	CV- Human Solutions Rent Assistance Admin	21B		\$3,627.30
			6633091	CV- Human Solutions Rent Assistance Admin	21B		\$2,741.86
			6649708	CV- Human Solutions Rent Assistance Admin	21B		\$2,691.30
			6658991	CV- Human Solutions Rent Assistance Admin	21B		\$1,334.19
		499	6524979	CV- EPHC Subsistence Payments Admin	21B		\$8,969.60
			6569352	CV- EPHC Subsistence Payments Admin	21B		\$722.40
		501	6569352	CV- MOWP Meal Assistance Admin	21B		\$3,186.62
			6612483	CV- MOWP Meal Assistance Admin	21B		\$1,813.38
		503	6569352	CV- Human Solutions Utility Assistance Admin	21B		\$2,196.03
			6588145	CV- Human Solutions Utility Assistance Admin	21B		\$427.52
6612483	CV- Human Solutions Utility Assistance Admin		21B		\$1,136.62		
6633091	CV- Human Solutions Utility Assistance Admin		21B		\$1,484.64		
6649708	CV- Human Solutions Utility Assistance Admin		21B		\$519.89		
6658991	CV- Human Solutions Utility Assistance Admin		21B		\$5,513.50		
6695516	CV- Human Solutions Utility Assistance Admin		21B		\$3,380.01		
6716009	CV- Human Solutions Utility Assistance Admin		21B		\$1,331.49		
6733113	CV- Human Solutions Utility Assistance Admin		21B		\$7,654.59		
Total							\$266,303.00



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/27/1999 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,395,402.33	\$0.00	\$0.00
		1992	B92MC410006		\$0.00	\$775,370.00
		1993	B93MC410006		\$0.00	\$578,000.00
		1994	B94MC410006		\$0.00	\$628,000.00
		1995	B95MC410006		\$0.00	\$414,032.33
		2014	B14MC410006		\$0.00	\$0.00
Total	Total			\$2,395,402.33	\$0.00	\$2,395,402.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0022 - CV- Program Administration
IDIS Activity: 488 - CV- Gresham Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/26/2021

Description:
 Administration costs, staff time and supplies for COVID response activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW410006	\$195,918.54	\$824.41	\$195,918.54
Total	Total			\$195,918.54	\$824.41	\$195,918.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0012 - 2022 MESO Microenterprise Assistance
IDIS Activity: 526 - 2022 MESO Microenterprise Assistance

Status: Completed 8/7/2023 1:48:54 PM Objective: Create economic opportunities
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2022

Description:
 Technical assistance, business education, and financial literacy courses for Gresham low- and moderate-income businesses with 5 or fewer employees (including the owners).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC410006	\$141.67	\$0.00	\$141.67
		2022	B22MC410006	\$79,158.33	\$0.00	\$79,158.33
Total	Total			\$79,300.00	\$0.00	\$79,300.00

Proposed Accomplishments

Businesses : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	16	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	32	16	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						19
Moderate	0	0	0						7
Non Low Moderate	0	0	0						0
Total	0	0	0						32
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	MESO assisted 32 Gresham small businesses in 2022-23 with microenterprise technical assistance. Through their program, business owners receive technical assistance to help them establish and grow their small businesses. MESO also partners with other community organizations, lenders and non-profits to get other resources for MESO clients such as lending opportunities.	



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PGM Year: 2023
Project: 0008 - 2023 DIY Weatherization Workshops
IDIS Activity: 538 - 2023 DIY Weatherization Workshops

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 2705 E Burnside St Ste 112 Portland, OR 97214-1767 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:
 Community Energy Project Inc will provide workshop sessions for 85 Gresham residents to teach them how to weatherize their homes to make them more energy efficient and comfortable.
 Low-income workshop participants will receive a free kit of weatherization materials and demonstrations on how to install these items in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410006	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	21
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	58
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	101	79	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						75
Low Mod	0	0	0						24
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						101
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Community Energy Project administered the DIY Weatherization Workshop program and provided services to 101 Gresham residents during the 2023-24 program year. This program provides weatherization kits to income qualified households and offers workshops to teach participants how to install the items in the kits in their homes to help conserve energy and water, and keep their homes more comfortable in inclement weather. The program provides both winter and summer weatherization workshops in Gresham and other cities across the Portland metro region.	



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PGM Year: 2023
Project: 0001 - 2023 Gresham Administration
IDIS Activity: 539 - 2023 Gresham Administration
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:
 General planning and administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410006	\$203,003.00	\$203,003.00	\$203,003.00
Total	Total			\$203,003.00	\$203,003.00	\$203,003.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - 2023 Consolidated Plan & Action Plan Coordination
IDIS Activity: 540 - 2023 PHB Con Plan & Action Plan Coordination
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:

Payment to the Portland Housing Bureau for ongoing Con Plan and Action Plan coordination on behalf of the consortium.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410006	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0003 - 2023 Adapt A Home
IDIS Activity: 541 - 2023 Adapt A Home

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:

Unlimited Choices will provide accessibility modifications for 24 low-income Gresham households to ensure people with disabilities can continue to live independently in their existing homes.
 Improvements will have a maximum hard cost of \$5,000 per unit and the program will be available to both renters and homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410006	\$110,907.46	\$110,907.46	\$110,907.46
Total	Total			\$110,907.46	\$110,907.46	\$110,907.46

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	16	0	23	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	7	0	17	0	24	0	0	0
Female-headed Households:	3		7		10			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	7	17	24	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	7	17	24	0				
Percent Low/Mod	100.0%	100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Adapt A Home program by Unlimited Choices provides accessibility improvements for elderly clients and people with disabilities so that they can continue to live independently in their existing homes. Improvements provided may include ramps or walker steps to allow for safe access and egress to units and bathroom improvements like roll in showers and raised toilets to keep bathrooms accessible to individuals who need mobility aides. This program assisted 24 households, all of whom were extremely low income.	



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PGM Year: 2023
Project: 0003 - 2023 Adapt A Home
IDIS Activity: 542 - 2023 Adapt A Home Admin

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 211 SE 80th Ave Portland, OR 97215-1523 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:
 Rehab administration costs for the Adapt A Home activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410006	\$9,092.54	\$9,092.54	\$9,092.54
Total	Total			\$9,092.54	\$9,092.54	\$9,092.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - 2023 Mend A Home
IDIS Activity: 543 - 2023 Mend A Home
Status: Completed 6/30/2024 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:

Unlimited Choices will provide emergency home repairs for low income homeowners so that they can remain safely housed in their existing homes. This program provides assistance as a loan or grant for up to \$5,000 in hard costs to address repairs that impact the safety and livability of the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410006	\$110,502.87	\$110,502.87	\$110,502.87
Total	Total			\$110,502.87	\$110,502.87	\$110,502.87

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	1	0	0	15	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	6	0	0	6	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	23	8	0	0	23	8	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Mend A Home program by Unlimited Choices, Inc. provided emergency home repairs for 23 Gresham low-income homeowners. The program provides mini-rehab projects to fix problems that may impact the safety and livability of the home so that low income homeowners can continue to live safely in their existing homes. This program only services homeowners, however 91% of the clients served were mobile homeowners, who own their homes but rent the land under their homes.	



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PGM Year: 2023
Project: 0004 - 2023 Mend A Home
IDIS Activity: 544 - 2023 Mend A Home Admin

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 211 SE 80th Ave Portland, OR 97215-1523 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:
 Rehab administration costs for the Mend A Home activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410006	\$9,497.13	\$9,497.13	\$9,497.13
Total	Total			\$9,497.13	\$9,497.13	\$9,497.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - 2023 Living Solutions
IDIS Activity: 545 - 2023 Living Solutions

Status: Open Objective: Create economic opportunities
 Location: 124 NE 181st Ave Portland, OR 97230-6668 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:
 East County Solutions will provide job training and placement services for 50 low-income Gresham residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410006	\$199,099.00	\$199,099.00	\$199,099.00
Total	Total			\$199,099.00	\$199,099.00	\$199,099.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	37
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	37



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	8
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Living Solutions program by CBDO East County Solutions assisted 101 Gresham residents with job training and placement services. All participants were assisted with developing an individualized work plan and job readiness training and 38 participants completed training and were placed in jobs. Participants placed in jobs all increased their income level by at least 100%.	



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PGM Year: 2023
Project: 0006 - 2023 AARP Experience Corps Mentoring
IDIS Activity: 546 - 2023 AARP Experience Corps Mentoring

Status: Open Objective: Create economic opportunities
 Location: 19501 NE Davis St Portland, OR 97230-8035 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:
 Metropolitan Family Service will recruit, train and maintain a team of supportive senior mentors to provide tutoring and mentorship to students at Davis Elementary School.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410006	\$22,000.00	\$21,732.82	\$21,732.82
Total	Total			\$22,000.00	\$21,732.82	\$21,732.82

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	39
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	42



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	17
Moderate	0	0	0	15
Non Low Moderate	0	0	0	13
Total	0	0	0	75
Percent Low/Mod				82.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Metropolitan Family Service (MFS) provided the AARP Experience Corps Mentoring program at Davis Elementary, which provided academic tutoring and mentoring for 75 students in kindergarten and 1st grade. Volunteer mentors who were recruited and trained by MFS completed 485 tutoring sessions, or 243 hours of direct service to students. Of the participants, 17 students received intensive 1 on 1 assistance. 100% of tutored students demonstrated improved reading and literacy based on beginning and end of year assessment scores.	



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PGM Year: 2023
Project: 0007 - 2023 Eastside Timbers
IDIS Activity: 547 - 2023 Eastside Timbers
Status: Completed 6/30/2024 12:00:00 AM
Location: Address Suppressed
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:

Eastside Timbers will provide a free afterschool league soccer program for up to 300 Gresham students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC410006	\$45,577.54	\$45,577.54	\$45,577.54
Total	Total			\$45,577.54	\$45,577.54	\$45,577.54

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	273	149
Black/African American:	0	0	0	0	0	0	47	4
Asian:	0	0	0	0	0	0	40	6
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	38	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	29	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	458	197



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	88
Moderate	0	0	0	44
Non Low Moderate	0	0	0	6
Total	0	0	0	458
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Eastside Timbers provided a youth soccer program for 458 Gresham youth in the 2023-24 program year. Eastside Timbers worked with local Gresham schools and community organizations to identify low-income families with children who were interested in the program. Participants received one practice/training session and one league game per week for an 8-week program. Two sessions were offered, one in Fall and one in Spring, and eligible participants could join one or both sessions.	



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PGM Year:	2023		
Project:	0009 - 2023 MESO Microenterprise Assistance		
IDIS Activity:	548 - 2023 MESO Microenterprise Assistance		
Status:	Open	Objective:	Create economic opportunities
Location:	4008 NE Martin Luther King Jr Blvd Portland, OR 97212-1119	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2023

Description:

MESO will provide technical assistance and training to 45 small businesses with 5 or fewer employees (including any owners).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC410006	\$80,300.00	\$80,300.00	\$80,300.00
Total	Total			\$80,300.00	\$80,300.00	\$80,300.00

Proposed Accomplishments

Businesses : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	20	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	21



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	18
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Micro Enterprise Services of Oregon (MESO) provided micro enterprise assistance to 50 low income, small businesses in Gresham during the 2023-24 program year. Clients are provided technical assistance to help establish and grow their small businesses. MESO assists clients with a variety of business types and will assist both new and established businesses.	



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Total Funded Amount:	\$3,482,600.41
Total Drawn Thru Program Year:	\$3,482,333.23
Total Drawn In Program Year:	\$805,404.04



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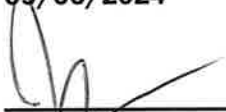
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circulation, published in Multnomah County,
Oregon, as defined by ORS 193.010 and
193.020, that

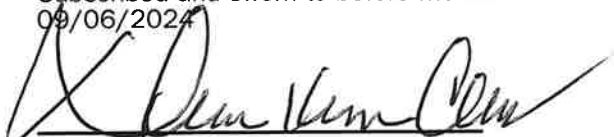
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following issue:
09/06/2024




J. Brian Monihan (President)

Subscribed and sworn to before me this
09/06/2024



NOTARY PUBLIC FOR OREGON

Acct #: 100682
Attn: RACHEL NEHSE
GRESHAM, CITY OF - COMMUNITY DEVEL-
OPMENT
1333 NW EASTMAN PKWY
GRESHAM, OR 97030

 OFFICIAL STAMP
DESERI KIM CERRUTI
NOTARY PUBLIC - OREGON
COMMISSION NO. 1014575
MY COMMISSION EXPIRES JULY 18, 2025

CITY OF GRESHAM
PUBLIC NOTICE

On or after September 27, 2024, the City of Gresham will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for 2023-2024 to the U.S. Department of Housing and Urban Development. The CAPER details the use of Community Development Block Grant funds for the year. The City is interested to hear your comments on the City's past performance and your ideas for future projects. Your comments will be included in the report if received at City Hall on or before September 26, 2024. For your information, copies of the draft report are available on the City's website at www.GreshamOregon.gov/Community-Revitalization or by contacting Rachel Nehse using the contact information in this notice.

The public comment period for the CAPER will be from September 6, 2024, to September 26, 2024. Comments may be made in writing, via email or regular mail, or by phone. To provide comment, request paper copies of the CAPER, or for questions, contact Rachel Nehse using the contact information below:

Email: Rachel.Nehse@GreshamOregon.gov

Mailing Address: Gresham City Hall, ATTN: Rachel Nehse, 1333 NW Eastman Parkway, Gresham, OR 97030

Phone: 503-618-2814

A public meeting with the Community Development & Housing Subcommittee (CDHS) to review the 2023-24 CAPER will be held remotely via Zoom. An opportunity to provide verbal public comment will be provided before the CDHS meeting.

Date: Thursday, September 26, 2024

Time: *Virtual CAPER Public Comment:* 5:15 PM, *CDHS CAPER Public Meeting:* 5:30 PM

Location: This meeting will be held remotely via Zoom. Attendees can register for the online meeting here: <https://tinyurl.com/GreshamCAPER24>

The Virtual CAPER Public Comment meeting is an opportunity to testify concerning Community Development needs and past performance. Your comments will be included in the public record concerning this meeting and will be reflected in the CAPER.

Translation services and sign language interpretation are available with 48-hour notice. For additional information contact Rachel Nehse, (503) 618-2814, at Gresham City Hall, 1333 NW Eastman Parkway, Gresham.

CITY OF
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2023-2024 HOME Funded Homebuyer Assistance Activities

