Project Identifier	CIP: PV-1
Detailed Location	Pleasant Valley Planning District (Kelley Creek Watershed)
Model File	Model ALT05.xp
Objective(s) Addressed	Future Trunk Line Sizing, Calculating System Development Charges
Project Background	

The Pleasant Valley Planning District is an approximate 1,015-acre area located partially within City limits but entirely within the UGB. Current land use within the planning district consists primarily of undeveloped lands. Minimal stormwater infrastructure is located within the planning district, however as this area develops future infrastructure will be needed to adequately convey stormwater drainage. While future development is difficult to predict, zoning and transportation system plans were reviewed to help inform preliminary trunk line design. Trunk lines were placed along future arterial roadway alignments and sized based on future land use and drainage assumptions. These assumptions were refined and validated by the City during modeling discussion workshops and follow up correspondence.

Project Description

This project provides piped stormwater infrastructure as shown on the accompanying "Pleasant Valley Planning District Proposed System Map". Required piping to adequately convey drainage to Kelley Creek is summarized in the table below:

Pleasant Valley Planning District HDPE Piping		
Diameter (in)	Length (LF)	
12	800	
18	4,220	
24	4,905	
30	6,160	
36	3,555	
42	1,140	
48	535	

All trunk lines were conceptually sized in accordance with the City's current Public Works Standards for pipe design.

Design Considerations

Trunk lines are designed to convey the 10-year storm for infrastructure draining less than 250 acres and the 50-year storm for infrastructure draining greater than 250 acres. Based on the assumed drainage patterns of Kelley Creek subbasins within the Pleasant Valley Planning District, all trunk lines except for one downstream pipe segment along SE 172nd Avenue are draining less than 250 Ac. Should future drainage patterns change, trunk line design storm criteria should be revaluated.

Preliminary calculations were performed to identify conceptual pipe sizing. Design should be conducted to verify pipe capacity needs and pipe alignment.

Planning-level Cost Estimate	
Construction	\$6,600,000
Site Acquisition	N/A
Contingency (30%)	\$1,980,000

Capital Expense Total (including contingency)	\$8,580,000
Design/Construction Administration (30%)	\$2,574,000
Permitting (5%)	\$429,000
Administration (14%)	\$1,201,200
Capital Project Implementation Cost Total*	\$12,784,000

^{*}Planning level cost estimates estimated in 2019 dollars, rounded to the nearest thousand.

