# Resolution No. 3605: A Resolution Establishing Fees and Charges for Chapter 7 of the Gresham Revised Code for Solid Waste and Medical Waste Collection Service, and Repealing Resolution No. 3557 

Meeting Date: June 4, 2024<br>Service Area: Environmental Services

Agenda Item Number: D-3
Service Area Manager: Steve Fancher

## REQUESTED COUNCIL ACTION

Move to approve Resolution No. 3605 establishing fees and charges for Chapter 7 of the Gresham Revised Code for Solid Waste and Medical Waste Collection Service, and repeal Resolution No. 3557.

## PUBLIC PURPOSE AND COMMUNITY OUTCOME

The solid waste collection rates support the vital functions of the City of Gresham's recycling and solid waste system, including collection and transfer of waste materials, education and outreach, and enforcement of the Gresham Revised Code.

## BACKGROUND

Collection of solid waste and recycling within Gresham is provided by five franchised collection companies that operate within exclusive areas regulated by the Department of Environmental Services (DES). An annual review of collection rates by DES ensures the services provided to residential and commercial customers are uniform and the rates are adequate to cover allowable costs.

Each franchisee submits an annual detailed cost report to DES that provides line-item expenses and revenues associated with providing service within their collection zones. The format of the annual report provides the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is offered primarily to residential customers, whereas business customers are serviced with a container, drop box, or roll off compactor.

Staff analyzes financial reports by the City's five licensed haulers for residential, commercial, and drop box services and uses the adjusted composite results for the whole system as the basis for determining whether rate increases are necessary to cover future collection costs and to provide for a reasonable profit for the licensed haulers, as defined by City Code. It is also an ancillary goal for each line of service to cover its costs, to avoid having commercial rates subsidize residential rates and vice versa.

Gresham Revised Code Article 7.25, Solid Waste Code provides the target return on gross revenues (ROR) of $9 \%$ with an acceptable range of $8 \%$ to $10 \%$. For calendar year 2023, the composite ROR was $7.44 \%$ and projected to be $5.95 \%$ for 2024 if no rate increase is approved by Council. Table 1 on the following page details the return for each collection service provided within Gresham's franchise collection system for the calendar year 2023.

Table 1: Adjusted 2023 Results of Collection Operations in Gresham

| Service | Cart | Container | Drop Box | Composite |
| :--- | :---: | :---: | :---: | :---: |
| Revenues | $\$ 12,405,522$ | $\$ 10,391,993$ | $\$ 4,459,209$ | $\$ 27,256,724$ |
| Allowable Costs | $\$ 11,672,228$ | $\$ 9,506,245$ | $\$ 4,049,601$ | $\$ 25,228,074$ |
| Franchise Income | $\$ 733,294$ | $\$ 885,748$ | $\$ 409,608$ | $\$ 2,028,650$ |
| Return on revenues | $5.9 \%$ | $8.5 \%$ | $9.2 \%$ | $7.4 \%$ |

Projecting costs and revenues for 2024 is accomplished by applying only known and measurable changes to the line item expenses and revenues from 2023. The factors applied to the adjusted report include the following:

- A Metro solid waste tip fee increase of $\$ 16.49$ per ton will become effective on July 1, 2024. The net impact to the system will be an increase in waste disposal expense of $11.96 \%$ for $2024 / 25$.
- Allwood Recyclers increased the yard debris processing charge by $\$ 2.00$ per yard.
- Food waste disposal fees increased by 8\% at Metro Central.
- Union driver wages increased by 3.13\%; however, the union driver's health insurance was unchanged from last year.
- Administrative labor was increased by $4 \%$ and non-union medical insurance premiums increased by $5 \%$ from last year.
- The City's ECHO fee increased by $5 \%$ for FY24/25.


## Waste Disposal

Municipal Solid Waste (MSW) is the wet garbage collected from residential and commercial customers in carts and containers. It is the largest expense incurred by the franchised haulers within the solid waste system. MSW disposal in Gresham and the greater Portland area is regulated by the Metropolitan Service District, otherwise known as Metro. Metro controls the amount of MSW that local transfer stations can accept, which is known within the industry as flow control.

The Metro disposal fee will increase from $\$ 138.27$ per ton to $\$ 154.71$. The total increase is $11.96 \%$ over the current rate. Private transfer stations will be adjusting their fees with the Metro tip fee increase.

From 2020 to July, 2024, the solid waste tip fee has increased by $\$ 55.97$ per ton, which is a $57 \%$ increase. This is a $14.2 \%$ annualized increase over the last four years.

Table 2 on the following page summarizes Gresham's franchised haulers' expected financial performance in 2024; whereas Table 3 summarizes the expected financial performance for each line of business and the overall composite results for 2023.

Table 2: Projected Revenue and Expense Changes from 2023 to 2024

| Description | 2023 Amount | \% $\boldsymbol{\Delta}$ | $\mathbf{\$ ~}$ | 2024 Projection |
| :--- | :---: | :---: | :---: | :---: |
| Revenue | $\$ 27,256,724$ | $3.3 \%$ | $\$ 901,864$ | $\$ 28,158,588$ |
| Disposal Expense | $\$ 8,384,167$ | $11.7 \%$ | $\$ 980,109$ | $\$ 9,364,276$ |
| Recycling Processing | $\$ 941,502$ | $0.0 \%$ |  | $\$ 941,502$ |
| Yard Debris | $\$ 323,939$ | $12.2 \%$ | $\$ 39,440$ | $\$ 363,379$ |
| Labor Expense | $\$ 5,328,829$ | $2.7 \%$ | $\$ 143,287$ | $\$ 5,472,116$ |
| Truck \& Equip. Expense | $\$ 3,624,854$ | $0.0 \%$ | $\$ 437$ | $\$ 3,625,291$ |
| Franchise Fees | $\$ 2,361,306$ | $0.0 \%$ |  | $\$ 2,361,306$ |
| Other Direct Expenses | $\$ 454,676$ | $0.0 \%$ |  | $\$ 454,676$ |
| Administrative Expense | $\$ 3,007,636$ | $1.2 \%$ | $\$ 34,749$ | $\$ 3,042,385$ |
| ECHO Fees | $\$ 801,165$ | $7.1 \%$ | $\$ 56,883$ | $\$ 858,048$ |
| Total Expense | $\$ 25,228,074$ | $5.0 \%$ | $\$ 1,254,905$ | $\$ 26,482,979$ |

Table 3: Projected 2024 Gresham Results

| Service | Roll Cart | Container | Drop Box | Composite |
| :--- | :---: | :---: | :---: | :---: |
| Revenue | $\$ 12,801,742$ | $\$ 10,595,191$ | $\$ 4,761,655$ | $\$ 28,158,588$ |
| Allowable Costs | $\$ 12,127,208$ | $\$ 10,002,939$ | $\$ 4,352,832$ | $\$ 26,482,979$ |
| Franchise Income | $\$ 674,534$ | $\$ 592,252$ | $\$ 408,823$ | $\$ 1,675,609$ |
| Return on Revenue | $5.27 \%$ | $5.59 \%$ | $8.59 \%$ | $5.95 \%$ |

## Residential and Commercial Cart Service

Residential revenue is projected to finish 2024 at an increase of $5.27 \%$ from 2023. The proposed rates are comprised of three components: collection operations, recycling processing, and waste disposal. The operational and recycling component is uniform across all cart sizes; whereas, the disposal fee increase varies by the volume of the customer's cart. Table 4 details the proposed rates for the most popular cart sizes in Gresham.

Table 4: Proposed Cart Collection Rates

| Service Level | 35 gal cart | $\mathbf{6 5}$ gal cart | 95 gal cart |
| :--- | :---: | :---: | :---: |
| Current Rate | $\$ 38.98$ | $\$ 51.21$ | $\$ 57.82$ |
| Operational Increase | $\$ 0.69$ | $\$ 0.69$ | $\$ 0.69$ |
| Recycling Increase | $\$ 0.54$ | $\$ 0.54$ | $\$ 0.54$ |
| Disposal Increase | $\$ 1.02$ | $\$ 1.75$ | $\$ 2.54$ |
| Total Increase | $\$ 2.25$ | $\$ 2.98$ | $\$ 3.77$ |
| New Rate | $\$ 41.23$ | $\$ 54.19$ | $\$ 61.59$ |
| $\%$ Increase | $5.8 \%$ | $5.8 \%$ | $6.5 \%$ |

## Commercial Container Service

Without the increase in disposal costs, container service would only require a small operational increase of $\$ 0.09$ per collected yard. However, the proposed rate increase is a combination of the $\$ 0.09$ operational increase and the pass-through of the Metro disposal increase. The average weight per collected yard of waste in Gresham is 110 pounds, and the cost of the disposal increase is $\$ 1.10$ per yard. The total increase for commercial container service is $\$ 1.19$ per collected yard of garbage. See Attachment A for the proposed container rates.

## Drop Box / Roll Off Compactor

No increase on the hauling charge is requested. Disposal for drop box and compactor service is the actual cost plus operating margin; therefore, an increase is not required for disposal. For a complete listing of all proposed rate adjustments, please refer to Attachment A.

## Medical Waste

Medical rates were last adjusted by $5 \%$ in 2023. The proposed changes to medical collection rates range from $14 \%$ for most containers and $25 \%$ for containers that require incineration. Labor and medical waste disposal are the primary reasons for the increase.

## Recycle+ Program

The new optional program launched on May $1^{\text {st }}$ with rates set by the manager. Recycle+ rates have been added to the Rate Resolution for Council approval. Recycle+ costs a small base fee and a pickup fee for each requested pickup. The base charge is $\$ 2.50$ per month. Curbside pickup is an additional $\$ 9.25$ (each). No changes in fees is requested. See Attachment A for the proposed collection rates.

## Bulky Waste Service

For greater transparency, a new itemized rate table is proposed to help customers understand fees up front and ensures each collection company is charging the same disposal rate.

## RECOMMENDATION AND ALTERNATIVES

## Recommendation:

Staff recommends that Council move to approve Resolution No. 3605: A resolution establishing fees and charges for Chapter 7 of the Gresham Revised Code for solid waste and medical waste collection service, and repealing Resolution No. 3557.

## Alternatives:

1. Council may choose to adopt a modified rate Resolution or defer action on the Resolution to a later date.
2. Council may choose not to adopt an increase at this time.

## BUDGET / FINANCIAL IMPACT

Passage of Resolution No. 3605 would increase residential recycling and solid waste fees by $5.8 \%$ to $6.5 \%$ and commercial recycling and solid waste fees by $\$ 1.19$ per yard (excluding drop box disposal). Accounting for known inflationary cost increases, this is expected to result in a 9\% composite ROR for the five licenses haulers in 2024.

## PUBLIC INVOLVEMENT

A series of Council Policy Development and Business meetings were held in 2015 that resulted in the City's establishment of the codified 9\% target Return on Revenues (ROR) and acceptable range of $8 \%$ to $10 \%$.

## NEXT STEPS

Should Council adopt Resolution No. 3605, the licensed hauling companies would provide notification to all affected rate payers on the rate adjustments taking effect July 1, 2024.

## ATTACHMENTS

A. Resolution No. 3605
a. Exhibit A - Rates

FROM:
Steve Fancher, Assistant City Manager
Shannon Martin, Solid Waste \& Sustainability Manager

## REVIEWED THROUGH:

Sharron Monohon, Director of Budget and Finance
Ellen Van Riper, City Attorney
Rachael Gangelhoff, City Recorder

## FOR MORE INFORMATION

Staff Contact: Shannon Martin, Solid Waste \& Sustainability Manager
Telephone: 503-618-2624
Staff E-Mail: Shannon.Martin@GreshamOregon.gov
Website: GreshamOregon.gov/Recycling

## RESOLUTION NO. 3605

## A RESOLUTION ESTABLISHING FEES AND CHARGES FOR CHAPTER 7 OF THE GRESHAM REVISED CODE FOR SOLID WASTE AND MEDICAL WASTE COLLECTION SERVICE, AND REPEALING RESOLUTION NO. 3557

## THE CITY OF GRESHAM FINDS:

Chapter 7, Offenses and Health, of the Gresham Revised Code (GRC), provides that the council shall establish certain fees and charges by resolution.

Resolution Number 3557 established fees and charges for GRC Article 7.25, Solid Waste Control.

## THE CITY OF GRESHAM RESOLVES:

Section 1. The fees and charges for GRC Article 7.25, Solid Waste Control, are established as shown in Exhibit A, attached hereto and incorporated herein by reference.

Section 2. The fees in this resolution are not subject to indexing.
Section 3. Resolution No. 3557 is hereby repealed.
Section 4. This resolution shall be effective July 1, 2024.

Yes:

No:
Absent: $\qquad$
Abstain: $\qquad$
Passed by the Gresham City Council and effective on $\qquad$ .

Eric Schmidt
Interim City Manager
Approved as to Form:

## Ellen M. Van Riper

City Attorney

| Garbage \& Recycling |  |  |
| :---: | :---: | :---: |
| Gresham Revised Code (GRC) sections are for reference and are subject to change. |  |  |
| License Fee for Haulers (GRC 7.25.120) | Fee | New Fee |
|  | Effective July 1, 2023 | Effective July 1, 2024 |
| License Fee for Haulers (\% of gross receipts) | 10\% | 10\% |
| License Transfer Fee | \$250.00 | \$250.00 |
| Residential Standard Services (Single-Household Accounts) (GRC 7.25.135) |  |  |
| Basic monthly charge for each service level includes weekly collection of garbage, yard debris and recyclables. |  |  |
| Garbage Plus Yard Debris (Monthly Charge) | Fee | New Fee |
| o Garbage: 20-gallon cart / Yard Debris: 60-gallon cart | \$33.68 | \$ 35.46 |
| o Garbage: 35-gallon cart / Yard Debris: 60-gallon cart | \$38.98 | \$ 41.23 |
| o Garbage: 60-gallon cart / Yard Debris: 60-gallon cart | \$51.21 | \$ 54.19 |
| o Garbage: 90-gallon cart / Yard Debris: 60-gallon cart | \$57.82 | \$ 61.59 |
| Additional Garbage Cart Collection for Single-Household Accounts (Monthly Charge) | Fee | New Fee |
| o Second \& any additional 20-gallon carts | \$21.85 | \$ 23.01 |
| o Second \& any additional 35-gallon carts | \$25.34 | \$ 26.81 |
| o Second \& any additional 60-gallon carts | \$31.22 | \$ 33.03 |
| o Second \& any additional 90-gallon carts | \$36.69 | \$ 39.07 |
| Additional Yard Debris Cart Collection for Single-Household Account (Monthly Charge) | Fee | New Fee |
| o Each additional 60-gallon cart | \$8.32 | \$8.82 |
| Residential Special Services (Single-Household Accounts) (GRC 7.25.135) | Fee | New Fee |
| One 35-gallon cart (monthly) | \$21.52 | \$ 22.77 |
| Once per month garbage service, with weekly collection of recyclables and yard debris |  |  |
| On-Call service: garbage only, one 35 gallon cart | \$17.23 | \$ 18.23 |
| Occasional extra for garbage, per can or bag (each) | \$5.86 | \$ 6.20 |
| Recycling Only Service (monthly) | \$11.62 | \$11.90 |


| For non-garbage customers, weekly collection (excludes yard debris collection) |  |  |  |
| :---: | :---: | :---: | :---: |
| Yard Debris Extras (each) | \$4.18 | \$ | 4.43 |
| 32-gallon can, kraft yard debris bag, or bundle |  |  |  |
| Yard Debris Only, 60 gallon cart (per year) | \$117.42 | \$ | 124.46 |
| For non-garbage customers, (one year subscription, paid in advance) weekly collection |  |  |  |
| Yard Debris Exemption (Monthly Credit) | \$2.85 |  | \$2.85 |
| Residential Collection from Non-Curbside Locations (GRC 7.25.135) |  |  |  |
| Standard residential collection is provided at the curbside of the public street. A customer whose residence is more than 75 feet from the standard collection location may request collection service at another location accessible by existing collection. Under all circumstances, collection of garbage, recyclables and/or yard debris from a collection location other than the standard residential curbside location will only be provided where and when the hauler determines that the location can be safely entered and exited with existing collection equipment. |  |  |  |
| Distance Fees for Garbage Collection | Fee | New Fee |  |
| Distance from the curb of the public street to collection location. Charged in addition to basic monthly charge. |  |  |  |
| o 75-500 feet (monthly) | \$7.83 |  | \$8.24 |
| o 501 feet or longer (monthly) | \$10.43 | \$ | 10.98 |
| Distance Fees for Yard Debris and Recyclables | Fee | New Fee |  |
| A customer who elects to pay the distance fee for non-curbside collection will receive collection of garbage at the non-curbside collection location that is accessible by existing collection equipment. Recyclables and yard debris will be collected at the public street. The customer may elect to pay an extra distance fee for collection of recyclables and yard debris at the point of garbage collection. Charged in addition to basic monthly charge. |  |  |  |
| o 75-500 feet, 1 truck (monthly) | \$7.83 | \$ | 8.24 |
| o 75-500 feet, 2 trucks (monthly) | \$13.04 | \$ | 13.73 |
| o 75-500 feet, 3 trucks (monthly) | \$18.24 | \$ | 19.21 |
| Residential Services: Two-, Three- and Four-plexes with single billing (GRC 7.25.135) | Fee | New Fee |  |


| Service includes garbage collection for each unit and collection of one shared 60 -gallon yard debris cart as well as recyclables from each unit. For additional service, reference Additional Garbage Cart Collection for Single-Household Accounts, above. |  |  |  |
| :---: | :---: | :---: | :---: |
| Living Unit Charge (per living unit per month) | \$4.23 | \$ | 4.46 |
| 20-gallon Cart |  |  |  |
| o First cart (monthly) | \$33.68 | \$ | 35.47 |
| o Second and sebsequent carts (monthly) | \$21.85 | \$ | 23.01 |
| 35-gallon Cart |  |  |  |
| o First cart (monthly) | \$38.98 | \$ | 41.24 |
| o Second and sebsequent carts (monthly) | \$25.34 | \$ | 26.81 |
| 60-gallon Cart |  |  |  |
| o First cart (monthly) | \$51.21 | \$ | 54.18 |
| o Second and sebsequent carts (monthly) | \$31.22 | \$ | 33.03 |
| 90-gallon Cart |  |  |  |
| o First cart (monthly) | \$57.82 | \$ | 61.58 |
| o Second and sebsequent carts (monthly) | \$36.69 | \$ | 39.07 |
| Non-Curbside Collection Surcharge |  |  |  |
| o With yard debris services (per month and per property) | \$15.64 | \$ | 16.47 |
| o Without yard debris services (per month and per property) | \$10.43 | \$ | 10.98 |
| Multifamily Cart Service (5 units and More) (GRC 7.25.135) | Fee |  |  |
| Service includes weekly garbage and recycling collection. Yard debris service requires one-year subscription. Must be a single-billing. |  |  |  |
| Garbage Plus Yard Debris (Monthly Charge) |  |  |  |
| o Garbage: 20-gallon cart (per cart) | \$27.40 | \$ | 28.85 |
| o Garbage: 35 -gallon cart (per cart) | \$29.88 | \$ | 31.61 |
| o Garbage: 60-gallon cart (per cart) | \$40.64 | \$ | 43.00 |
| o Garbage: 90-gallon cart (per cart) | \$46.83 | \$ | 49.87 |
| o Yard Debris: 60-gallon cart (per unit) | \$4.20 | \$ | 4.46 |
| Combined Multifamily and Commercial Yard Debris |  |  |  |
| o 60-gallon cart | \$28.35 | \$ | 29.99 |
| o 90-gallon cart | \$37.68 | \$ | 40.13 |


| Commercial Cart Service (5 units and More) (GRC 7.25.135) |  |  |
| :---: | :---: | :---: |
| One stop per week, includes recycling. |  |  |
| 35-gallon Cart |  |  |
| o First cart (monthly) | \$33.59 | 35.54 |
| o Each additional cart (monthly) | \$25.63 | 27.12 |
| 60-gallon Cart |  |  |
| o First cart (monthly) | \$46.73 | 49.44 |
| o Each additional cart (monthly) | \$37.19 | 39.35 |
| 90-gallon Cart |  |  |
| o First cart (monthly) | \$52.69 | 56.11 |
| o Each additional cart (monthly) | \$42.24 | 44.99 |
| Drop Box Rates (GRC 7.25.135) | Fee | New Fee |
| Repeat Service (loose) |  |  |
| Total charge includes a combination of all of the below fees. |  |  |
| o Monthly Rental (collector furnishes drop box) |  |  |
| 10/20 Yard | \$76.31 | \$76.31 |
| 30 Yard | \$86.70 | \$86.70 |
| 40 Yard | \$97.12 | \$97.12 |
| o Hauling Fee | \$152.60 | \$152.60 |
| Charged each time drop box is picked up and taken to disposal facility for disposal or waste. |  | \$0.00 |
| o One-delivery charge | \$43.26 | \$43.26 |
| o Disposal Fee | Actual Cost | Actual Cost |
| Charged by disposal or recycling facility, or credits received in the transfer of recyclable materials to a processor will be credited to the customer plu |  | \$0.00 |
| o \% Margin on Disposal fee | 10\% | \$0.10 |
| o Per Mile Charge | \$2.92 | \$2.92 |
| Applicability: Upon approval of the City Manager or designee, a per mile charge for mileage in excess of 18 miles round trip from the drop box customer to the disposal site for loads containing materials that must be taken to a special disposal site. |  |  |
| Occassional or Single-Service Basis (loose) | Fee | New Fee |
| Total charge includes a combination of all of the below fees. |  |  |
| o Per Day Rental (collector furnishes drop box) Fee for 10/20 yard drop box begins after 48 hours on site. |  |  |
| 10/20 Yard | \$7.63 | \$7.63 |

Exhibit A

| 30 Yard | \$11.36 | \$11.36 |
| :---: | :---: | :---: |
| 40 Yard | \$15.14 | \$15.14 |
| o Hauling Fee | \$152.60 | \$152.60 |
| Up to 40 yards. Charged each time drop box is picked up and taken to disposal facility for disposal or waste. |  |  |
| o One-delivery charge | \$43.26 | \$43.26 |
| o Disposal Fee | Actual Cost | Actual Cost |
| Up to 40 yards. Charged by disposal or recycling facility, or credits received in the transfer of recyclable materials to a processor will be credited to the customer plu |  |  |
| o \% Margin on Disposal fee | 10\% | 10\% |
| o Per Mile Charge | \$2.92 | \$2.92 |
| Applicability: Upon approval of the City Manager or designee, a per mile charge for mileage in excess of 18 miles round trip from the drop box customer to the disposal site for loads containing materials that must be taken to a special disposal site. |  |  |
|  |  |  |
| Roll Off Compactor | Fee | New Fee |
| Total charge includes a combination of all of the below fees. |  |  |
| o Hauling Fee (per Haul, up to 40 yards) | \$189.18 | \$189.18 |
| o Disposal Fee | Actual Cost | Actual Cost |
| Charged by disposal or recycling facility, or credits received in the transfer of recyclable materials to a processor will be credited to the customer plu |  |  |
| o Per Mile Charge |  |  |
| Applicability: Upon approval of the City Manager or designee, a per mile charge for mileage in excess of 18 miles round trip from the drop box customer to the disposal site for loads containing materials that must be taken to a special disposal site. |  |  |
| o Per Mile Charge | \$2.92 | \$2.92 |
| o Collector furnished compactor |  |  |
| If the collector furnishes the compactor, the collector may also charge a rental fee equal to the current rate the collector would pay on a lease-purchase plus any repair costs or such sum as agreed upon by the collector and the customer. |  |  |
| o \% Margin on Disposal fee | 10\% | 10\% |
|  |  |  |
| Recycling for Multifamily Properties with Compactor |  |  |
| o Recycling (not including glass) (per living unit, monthly) | \$1.87 | \$ 1.97 |
| o Glass Recycling (per living unit, monthly) | \$0.29 | \$ 0.31 |
|  |  |  |
| Container Rates (GRC 7.25.135) | Fee | New Fee |

Exhibit A

| The fees shown in the following chart sets forth the maximum allowable monthly charges based on size of container, number of containers, and number of stops per week. Includes recycling services for up to two times the volume of garbage. Includes food scrap services for buisnesses needing to comply with Business Food Scrap Collection Requirement. Charge largest size container as primary container. |  |  |  |
| :---: | :---: | :---: | :---: |
| o 1 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$110.32 | \$ | 115.47 |
| - Pick up 2 times per week | \$213.69 | \$ | 224.00 |
| - Pick up 3 times per week | \$317.04 | \$ | 332.50 |
| - Pick up 4 times per week | \$420.42 | \$ | 441.03 |
| - Pick up 5 times per week | \$523.76 | \$ | 549.52 |
| Pick up 6 times per week | \$627.14 | \$ | 658.06 |
| o 1 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$96.42 | \$ | 101.57 |
| - Pick up 2 times per week | \$186.96 | \$ | 197.27 |
| - Pick up 3 times per week | \$277.58 | \$ | 293.04 |
| - Pick up 4 times per week | \$368.12 | \$ | 388.73 |
| - Pick up 5 times per week | \$458.70 | \$ | 484.46 |
| - Pick up 6 times per week | \$549.25 | \$ | 580.17 |
| o 1.5 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$153.56 | \$ | 161.29 |
| - Pick up 2 times per week | \$297.58 | \$ | 313.04 |
| - Pick up 3 times per week | \$441.56 | \$ | 464.75 |
| - Pick up 4 times per week | \$585.58 | \$ | 616.50 |
| - Pick up 5 times per week | \$729.61 | \$ | 768.25 |
| - Pick up 6 times per week | \$873.63 | \$ | 920.01 |
| o 1.5 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$135.48 | \$ | 143.21 |
| - Pick up 2 times per week | \$262.88 | \$ | 278.34 |
| - Pick up 3 times per week | \$390.27 | \$ | 413.46 |
| - Pick up 4 times per week | \$517.70 | \$ | 548.62 |
| - Pick up 5 times per week | \$645.10 | \$ | 683.74 |
| - Pick up 6 times per week | \$772.47 | \$ | 818.85 |
| o 2 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$200.24 | \$ | 210.55 |
| - Pick up 2 times per week | \$388.20 | \$ | 408.81 |
| - Pick up 3 times per week | \$576.16 | \$ | 607.08 |
| - Pick up 4 times per week | \$764.12 | \$ | 805.34 |

Exhibit A

| Pick up 5 times per week | \$952.03 | \$ | 1,003.56 |
| :---: | :---: | :---: | :---: |
| Pick up 6 times per week | \$1,139.99 | \$ | 1,201.82 |
| o 2 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| Pick up 1 time per week | \$176.57 | \$ | 186.88 |
| - Pick up 2 times per week | \$342.64 | \$ | 363.25 |
| - Pick up 3 times per week | \$508.72 | \$ | 539.64 |
| Pick up 4 times per week | \$674.88 | \$ | 716.10 |
| Pick up 5 times per week | \$840.97 | \$ | 892.50 |
| Pick up 6 times per week | \$1,007.05 | \$ | 1,068.88 |
| o 3 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$287.55 | \$ | 303.01 |
| Pick up 2 times per week | \$557.65 | \$ | 588.57 |
| Pick up 3 times per week | \$827.76 | \$ | 874.14 |
| Pick up 4 times per week | \$1,097.86 | \$ | 1,159.69 |
| Pick up 5 times per week | \$1,367.96 | \$ | 1,445.25 |
| - Pick up 6 times per week | \$1,638.08 | \$ | 1,730.83 |
| o 3 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$254.52 | \$ | 269.98 |
| - Pick up 2 times per week | \$494.22 | \$ | 525.14 |
| Pick up 3 times per week | \$733.96 | \$ | 780.34 |
| Pick up 4 times per week | \$973.65 | \$ | 1,035.48 |
| Pick up 5 times per week | \$1,213.35 | \$ | 1,290.64 |
| - Pick up 6 times per week | \$1,453.10 | \$ | 1,545.85 |
| o 4 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$373.61 | \$ | 394.22 |
| - Pick up 2 times per week | \$724.74 | \$ | 765.96 |
| Pick up 3 times per week | \$1,075.80 | \$ | 1,137.63 |
| - Pick up 4 times per week | \$1,426.92 | \$ | 1,509.37 |
| - Pick up 5 times per week | \$1,778.05 | \$ | 1,881.10 |
| - Pick up 6 times per week | \$2,129.16 | \$ | 2,252.82 |
| o 4 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$331.55 | \$ | 352.16 |
| - Pick up 2 times per week | \$643.90 | \$ | 685.12 |
| Pick up 3 times per week | \$956.33 | \$ | 1,018.16 |
| Pick up 4 times per week | \$1,268.69 | \$ | 1,351.14 |
| - Pick up 5 times per week | \$1,581.12 | \$ | 1,684.17 |
| - Pick up 6 times per week | \$1,914.62 | \$ | 2,038.28 |
| o 5 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$454.15 | \$ | 479.91 |
| Pick up 2 times per week | \$881.23 | \$ | 932.76 |
| - Pick up 3 times per week | \$1,308.33 | \$ | 1,385.62 |

Exhibit A

| Pick up 4 times per week | \$1,735.36 | \$ | 1,838.41 |
| :---: | :---: | :---: | :---: |
| Pick up 5 times per week | \$2,162.46 | \$ | 2,291.27 |
| - Pick up 6 times per week | \$2,589.53 | \$ | 2,744.12 |
| o 5 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$404.17 | \$ | 429.93 |
| - Pick up 2 times per week | \$785.19 | \$ | 836.72 |
| Pick up 3 times per week | \$1,166.23 | \$ | 1,243.52 |
| Pick up 4 times per week | \$1,547.27 | \$ | 1,650.32 |
| - Pick up 5 times per week | \$1,928.31 | \$ | 2,057.12 |
| - Pick up 6 times per week | \$2,309.32 | \$ | 2,463.91 |
| o 6 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$526.92 | \$ | 557.84 |
| Pick up 2 times per week | \$1,026.94 | \$ | 1,088.77 |
| Pick up 3 times per week | \$1,527.27 | \$ | 1,620.02 |
| Pick up 4 times per week | \$2,022.65 | \$ | 2,146.31 |
| - Pick up 5 times per week | \$2,488.07 | \$ | 2,642.66 |
| - Pick up 6 times per week | \$3,018.31 | \$ | 3,203.81 |
| o 6 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$470.09 | \$ | 501.01 |
| - Pick up 2 times per week | \$917.81 | \$ | 979.64 |
| - Pick up 3 times per week | \$1,363.36 | \$ | 1,456.11 |
| - Pick up 4 times per week | \$1,808.90 | \$ | 1,932.56 |
| - Pick up 5 times per week | \$2,254.43 | \$ | 2,409.02 |
| - Pick up 6 times per week | \$2,700.65 | \$ | 2,886.15 |
| o 8 Cubic Yard Container, Not Compacted - Primary container |  |  |  |
| - Pick up 1 time per week | \$710.32 | \$ | 751.54 |
| - Pick up 2 times per week | \$1,384.29 | \$ | 1,466.74 |
| - Pick up 3 times per week | \$2,058.69 | \$ | 2,182.35 |
| - Pick up 4 times per week | \$2,726.42 | \$ | 2,891.30 |
| - Pick up 5 times per week | \$3,353.69 | \$ | 3,559.80 |
| - Pick up 6 times per week | \$4,068.48 | \$ | 4,315.81 |
| o 8 Cubic Yard Container, Not Compacted - As additional container |  |  |  |
| - Pick up 1 time per week | \$633.59 | \$ | 674.81 |
| - Pick up 2 times per week | \$1,236.96 | \$ | 1,319.41 |
| - Pick up 3 times per week | \$1,837.42 | \$ | 1,961.08 |
| - Pick up 4 times per week | \$2,437.86 | \$ | 2,602.74 |
| - Pick up 5 times per week | \$3,038.27 | \$ | 3,244.38 |
| - Pick up 6 times per week | \$3,639.63 | \$ | 3,886.96 |
| o Compacted |  |  |  |


| To determine the maximum compacted container rate, a rate of 2.2 times the corresponding loose rate noted in the preceding loose rate chart will be used. If the manufacturer rates the compaction ratio between 3 and 4 to 1 , the use a rate of 3.0 times the corresponding loose rate. Compaction ratios over 4 to 1 will use a rate of 4.0 times the corresponding loose rate. |  |  |
| :---: | :---: | :---: |
| Commercial Food Waste Rates (GRC 7.25.135) - compactor or drop box customers | Fee | New Fee |
| The fees shown below set forth the maximum allowable monthly charges based on the size of container and number of containers. Commercial food waste service is only available once per week. Commercial food waste service is not available on call. The collector shall furnish the container. Charge largest size container as primary container. |  |  |
| o 1 Cubic Yard Container, Loose |  |  |
| - Primary Container | \$85.39 | \$ 90.34 |
| - Each Additional Container | \$74.26 | \$ 78.56 |
| o 1.5 Cubic Yard Container, Loose |  |  |
| - Primary Container | \$118.53 | \$ 125.41 |
| - Each Additional Container | \$104.08 | \$ 110.12 |
| o 2 Cubic Yard Container, Loose |  |  |
| - Primary Container | \$154.43 | \$ 163.39 |
| - Each Additional Container | \$135.49 | \$ 143.35 |
| o 3 Cubic Yard Container, Loose |  |  |
| - Primary Container | \$221.43 | \$ 234.27 |
| - Each Additional Container | \$194.99 | \$ 206.30 |
| o 4 Cubic Yard Container, Loose |  |  |
| - Primary Container | \$287.37 | \$ 304.04 |
| - Each Additional Container | \$253.73 | \$ 268.45 |
| o 64 gallon roll cart |  |  |
| 1st Container | \$42.07 | \$ 44.51 |
| - Two or More Containers (each) | \$32.28 | \$ 34.15 |
| - Additional Service Fee for 4 or more containers(each) | \$15.00 | \$15.00 |
|  |  |  |
| On Call and Clean Up Container Rates (GRC 7.25.135) | Fee | New Fee |
| Clean Up Container Service (total of following) |  |  |
| Rent shall not exceed $\$ 30.00$ per container in a 30-day period. |  |  |
| o First Collection |  |  |
| - \% of Regular Container Rate | 33\% | 33\% |
| - Deliver fee (one time fee charged on first container only) | \$45.30 | \$ 47.93 |
| o Each Additional Collection |  |  |

Exhibit A


Exhibit A

| o Each Additional Container |  |  |  |
| :---: | :---: | :---: | :---: |
| - Pick up 1 time per week | \$48.91 | \$ | 51.75 |
| - Pick up 2 times per week | \$87.18 | \$ | 92.24 |
| - Pick up 3 times per week | \$125.42 | \$ | 132.69 |
| - Pick up 4 times per week | \$163.70 | \$ | 173.19 |
| - Pick up 5 times per week | \$201.97 | \$ | 213.68 |
|  |  |  |  |
| On Call Recycling Only Container Services (The collector shall furnish the container) |  |  |  |
| o First Container (per stop) | \$11.51 | \$ | 12.18 |
| o Each Additional Container (per stop) | \$8.07 | \$ | 8.54 |
| o Fixed Monthly Container Rental Fee | \$12.53 | \$ | 13.26 |
|  |  |  |  |
| Infectious Waste (GRC 7.25.135) | Fee | New Fee |  |
| Boxes and Tubs (Price includes box, liner, pick up and disposal) |  |  |  |
| o 23-30 gallon box or 17-31 gallon tub |  |  |  |
| . First Box/Tub Per Stop | \$41.57 |  | \$47.30 |
| - Second to Fifth Box/Tub Per Stop | \$38.95 |  | \$44.46 |
| - Sixth or more Boxes/Tub Per Stop | \$33.62 |  | \$38.69 |
| o 43 gallon tub |  |  |  |
| - First Box/Tub Per Stop | \$43.38 |  | \$49.41 |
| - Second to Fifth Box/Tub Per Stop | \$40.76 |  | \$46.57 |
| - Sixth or more Boxes/Tub Per Stop | \$35.42 |  | \$40.79 |
|  |  |  |  |
| o 23-30 Incinerate Box |  |  |  |
| - First Box/Tub Per Stop | \$72.61 |  | \$90.28 |
| - Second to Fifth Box/Tub Per Stop | \$70.13 |  | \$87.60 |
| - Sixth or more Boxes/Tub Per Stop | \$65.07 |  | \$82.11 |
| Sharps Containers (Customer brings container to designated hauler when ready for disposal.) |  |  |  |
| o 4-quart container | \$9.37 |  | \$10.90 |
| o 8-quart container | \$18.75 |  | \$21.82 |
|  |  |  |  |
| Butky Item Piek-Up | Fee | NewFee |  |
| Fires |  | - |  |
| -OAuto/Truck Tire, 12"-18" off the rim (each) | \$4.56 | - |  |
| -OAuto/fruek Tire, 12"-18" on the rim (each) | \$6.83 | - |  |
| -OTires Larger than 18" (each) | Actuat Cost | - |  |
|  |  |  |  |
| Appliances without refrigerant | - |  |  |

Exhibit A

| -OCollection by regular garbage truck | \$8.54 |  |  |
| :---: | :---: | :---: | :---: |
| -o Speeiat coltection offirst item | \$29.64 |  |  |
| -o Special coltection if two hauter employees are required | \$45.56 |  |  |
| -o Speeiat-oltection of each additional item | \$11.39 |  |  |
| - | - |  |  |
| Appliances with refrigerant | - |  |  |
| -oMetro Tip Fee | Actuat Cost |  |  |
| -O Special collection of first item | \$29.64 |  |  |
| -o Special collection if two hatter employees are required | \$45.56 |  |  |
| -o Speeial collection of each additional item | \$11.39 |  |  |
| - | - |  |  |
| Bulkyltems(Not ineluding Appliances and Tires) | - |  |  |
| -OMetro Tip Fee | Actuat Cost |  |  |
| -OCollection by regular garbage truck | \$8.54 |  |  |
| -o Special collection of first item | \$29.64 |  |  |
| -o Special cotlection if two hauter employees are required | \$45.56 |  |  |
| -o Speciat collection of each additional item | \$11.39 |  |  |
|  |  |  |  |
| Cart cleaning |  |  |  |
| Roll Cart | \$17.09 | \$ | 18.09 |
| Container | \$43.82 | \$ | 46.37 |
|  |  |  |  |
| Call Back Fee | \$17.09 | \$ | 18.08 |
|  |  |  |  |
| Reinstatement Fee (Fee may be charged for reinstatement if service has been discontinued.) | \$17.09 | \$ | 18.08 |
|  |  |  |  |
| Late Payment Service Charge (Charges may apply if payment not received by due date) |  |  |  |
| o \% per month | 1.50\% |  | 1.50\% |
| o \% per annum | 18.00\% |  | 18.00\% |
|  |  |  |  |
| Replacement of Curby | Actual Cost |  | Actual Cost |
|  |  |  |  |
| Recycle+ | Fee |  | New Fee |
| Base fee per month | \$2.50 |  |  |
| Per collection fee | \$9.25 |  |  |
| Extra bags of core items - per bag | \$1.00 |  |  |
| Block foam - per bag | \$9.00 |  |  |

Exhibit A

| Non-curbside pickup |  |  |
| :---: | :---: | :---: |
|  |  |  |
| Non-curbside pickup over 5-150 feet from the curb | \$11.70 |  |
| Non-curbside pickup over 150 feet from the curb | \$13.02 |  |
|  |  |  |
| Bulky Item Pick-Up - Pick up fee: \$17.00 | Fee | New Fee |
| Extra-large items -up to 250 pounds (entertainment center, couch, king size mattress including box springs) | \$39.00 | \$39.00 |
| Large items (recliner, dresser, other size mattress including the box spring) | \$27.00 | \$27.00 |
| Medium items (desk, bookshelf, chair) | \$15.00 | \$15.00 |
| Small items (pallet, end table, bicycle) | \$11.00 | \$11.00 |
| Electronics (television, laptop, printer) | \$10.00 | \$10.00 |
| Tires (passenger vehicle, tire off the rim | $\$ 15.00$ <br> first tire, each additional, $\$ 2.00$ off rim or $\$ 4.00$ on rim | $\$ 15.00$ first tire, each additional, $\$ 2.00$ off rim or $\$ 4.00$ on rim |
| Appliances | Fee | New Fee |
| Water heater (drained) | \$15.00 | \$15.00 |
| Stove | \$15.00 | \$15.00 |
| Refrigerator (residential size) | \$45.00 | \$45.00 |
| Freezer (residential size) | \$45.00 | \$45.00 |
| Washer or dryer | \$15.00 | \$15.00 |
| Dishwasher | \$15.00 | \$15.00 |
| Microwave (no glass tray) | \$5.00 | \$5.00 |
| BBQ (no tank) | \$15.00 | \$15.00 |
| Air conditioner | \$45.00 | \$45.00 |
| Other items - Bulky pick-up available for most other materials. For items not listed please contact hauler for cost |  |  |
| Pick-Up fee is applied as a flat rate regardless of the number of items for disposal. |  |  |
| If the bulky item is not there when the collector arrives (after 6:00 am) and the customer has not cancelled the pickup, the customer will still be charged the $\$ 17.00$ pickup fee. Pickup fee is applied as a flat rate regardless of the number of items for disposal. |  |  |
| Items over 250 pounds will be charged the Metro tip fee. |  |  |
|  |  |  |
| Additional Service (GRC 7.25.135) |  |  |
|  |  |  |

If a need for a type of service arises that is not now foreseen or specifically covered by this rate schedule, then the charge for such service shall be:

| o Uniform and non discriminatory between customers of a collector; |  |  |
| :---: | :--- | :--- |
| o Commensurate with the rates generally charged in the Portland |  |  |
| Metropolitan Area; and |  |  |
| o Subject to approval by the City of Gresham. |  |  |

