Funded Projects

Overview

The Footpaths and Bikeways Capital Improvement Program provides for the planning, engineering and construction of improvements to both the City's pedestrian and bicycle networks.

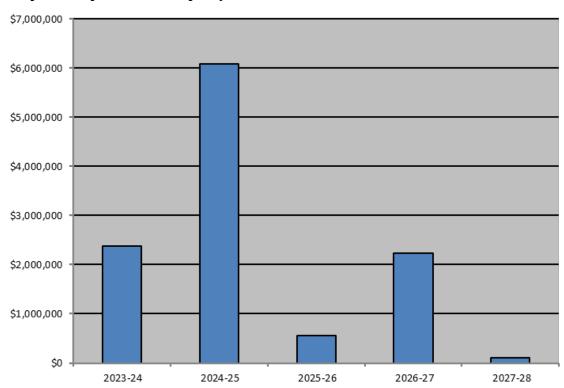
Highlights

Projects range from the installation of new curb ramps, sidewalks, pedestrian safety devices at mid-block crossings, bike racks and bike lanes, to the redesign of arterial streets into more community-friendly boulevards. This program strives to implement multifaceted infrastructure improvements, complemented by safety and education programs. Both components are necessary to provide safe and convenient travel choices in Gresham, in addition to complying with the Federal Americans with Disabilities Act.

Key projects include:

- American with Disabilities Curb Ramp #CIPFP00001 is a program which identifies, designs and constructs sidewalk ramps citywide to increase pedestrian safety and provide transportation facilities for all users.
- 2. Pedestrian Enhancements #CIPFP00002 includes the implementation of missing sidewalk links, promoting safe routes to schools, wayfinding signs, new pedestrian-activated crossing signals where pedestrian volumes are high, and new or enhanced crosswalks at intersections or mid-block. Current identified projects include pedestrian safety enhancements along 181st between Pacific and Halsey.
- Additional projects to enhance pedestrian safety are the 2018 ARTS Grant project #CIPFP00011 and the 2020 ARTS Grant project #CIPFP00012 which install rapid rectangular flashing beacons at several locations throughout the city.

- School zone pedestrian safety and accessibility enhancement projects #CIPFP00006 - Couch St. Alternative Sidewalk Project and #CIPFP00007 -School Zone Flashers.
- Gresham Fairview Trail Phase 4 #CIPFP00008 will complete a section of the Gresham Fairview Trail along 201st between Glisan and Sandy.
- 6. Subject to successful grant awards, off-street portions of local bike routes across Columbia View Park and North Gresham Park will be constructed in #CIPFP00009 and #CIPFP00010, respectively and Yamhill Sidewalk Infill #CIPFP00013 will construct a new sidewalk on Yamhill St. between Rockwood Central Park and 181st/182nd Ave.



Footpaths Expenditure Graph by Fiscal Year

| Footpaths and | Footpaths and Bikeways Funded Summary | | | | | | | |
|--------------------|---|-----------|-----------|-----------|---------|-----------|---------|------------|
| Project | Project Name | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
| CIPFP00001 | Amer. W/Disab. Curb Ramp | 2,292,568 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 2,592,568 |
| CIPFP00002 | Pedestrian Enhancements | 1,733,352 | 150,000 | 38,000 | 50,000 | 50,000 | 50,000 | 2,071,352 |
| CIPFP00003 | Bicycle Projects | 106,643 | 0 | 0 | 0 | 0 | 0 | 106,643 |
| CIPFP00004 | Division Crosswalk Improvements | 535,000 | 0 | 0 | 0 | 0 | 0 | 535,000 |
| CIPFP00005 | On-Street Paths Development Coordination | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| CIPFP00006 | CIPFP00006 Couch St. Alternative Sidewalk Project | 573,974 | 0 | 0 | 0 | 0 | 0 | 573,974 |
| CIPFP00007 | CIPFP00007 School Zone Flashers | 259,897 | 0 | 0 | 0 | 0 | 0 | 259,897 |
| CIPFP00008 | Gresham Fairview Trail Phase 4 | 0 | 1,247,787 | 3,743,360 | 0 | 0 | 0 | 4,991,147 |
| CIPFP00009 | Columbia View Path | 0 | 84,500 | 760,500 | 0 | 0 | 0 | 845,000 |
| CIPFP00010 | CIPFP00010 North Gresham Path | 0 | 60,500 | 544,500 | 0 | 0 | 0 | 605,000 |
| CIPFP00011 | 2018 ARTS Grant | 0 | 197,225 | 591,675 | 0 | 0 | 0 | 788,900 |
| CIPFP00012 | 2020 ARTS Grant | 0 | 0 | 350,000 | 450,000 | 2,128,000 | 0 | 2,928,000 |
| CIPFP00013 | CIPFP00013 Yamhill Sidewalk Infill | 0 | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| Grand Total | | 5,777,871 | 2,373,575 | 6,088,035 | 560,000 | 2,238,000 | 110,000 | 17,147,481 |
| | | | | | | | | |

| BIKEWAYS |
|----------|
| AND |
| ATHS |
| FOOT |
| UMMARY - |
| FUNDED S |

| Footpaths and Bikeways Funded Summary | | by Resource | | | | | |
|---------------------------------------|-----------|-------------|-----------|---------|-----------|---------|------------|
| Description | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
| Other | 0 | 187,168 | 561,504 | 0 | 0 | 0 | 748,672 |
| Dev/SDC Credit | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| Grant | 2,314,617 | 1,659,234 | 5,090,096 | 403,785 | 1,909,454 | 0 | 11,377,186 |
| Operating | 847,249 | 166,110 | 218,935 | 96,215 | 268,546 | 50,000 | 1,647,055 |
| SDC | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Transportation | 2,337,568 | 212,500 | 217,500 | 60,000 | 60,000 | 60,000 | 2,947,568 |
| Grand Total | 5,777,871 | 2,373,575 | 6,088,035 | 560,000 | 2,238,000 | 110,000 | 17,147,481 |
| | | | | | | | |

FOOTPATHS AND BIKEWAYS FUNDED SUMMARY - BY RESOURCE

| 11 Amer. W/Disab. Curb Ramp Tansportation $2.232,568$ 60,000 60,0 | Project | Project Project Name | Description | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|--|------------------|---|----------------|-----------|-----------|-----------|---------|-----------|---------|------------|
| Addition framements Case (Construct framements) Construct framements Con | | Amer. W/Disab. Curb Ramp | Transportation | 2,292,568 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 2,592,568 |
| Redestrian Enhancements Gant 1.11.730 0 0 0 0 0 Redestrian Enhancements S0 S0 S0.000 S5.000 | CIPFP00001 Total | | | 2,292,568 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 2,592,568 |
| Operating $513,62$ $150,000$ $38,000$ $50,000$ | | Pedestrian Enhancements | Grant | 1,217,730 | 0 | 0 | 0 | 0 | 0 | 1,217,730 |
| SDC SDC <th></th> <th></th> <th>Operating</th> <th>513,622</th> <th>150,000</th> <th>38,000</th> <th>50,000</th> <th>50,000</th> <th>50,000</th> <th>851,622</th> | | | Operating | 513,622 | 150,000 | 38,000 | 50,000 | 50,000 | 50,000 | 851,622 |
| Harding the projects 1.73,352 150,000 | | | SDC | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Bitycle Projects Grant $3,3,9,0$ 0 0 0 Division Crosswalk improvements Operating $7,1,6,3$ 0 0 0 0 0 0 Division Crosswalk improvements Grant $490,000$ $490,000$ 0 0 0 0 On-Street Path Development Coordination Dev/SDC Credit $276,437$ $148,563$ 0 0 0 0 On-Street Path Development Coordination Dev/SDC Credit $276,437$ $148,563$ 0 | CIPFP00002 Total | | | 1,733,352 | 150,000 | 38,000 | 50,000 | 50,000 | 50,000 | 2,071,352 |
| Operating bision Crosswalk improvements Operating cant T,1573 0 0 0 0 Division Crosswalk improvements Grant 490,000 | | Bicycle Projects | Grant | 34,970 | 0 | 0 | 0 | 0 | 0 | 34,970 |
| 106,643 106,643 0 Out-Street Paths Development Coordination Dev/SDC Cedit 27,643 143,543 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0< | | | Operating | 71,673 | 0 | 0 | 0 | 0 | 0 | 71,673 |
| Division Crosswalk improvements Grant 490,000 | CIPFP00003 Total | | | 106,643 | 0 | 0 | 0 | 0 | 0 | 106,643 |
| Transportation Tansportation 45,000 0 </th <th></th> <th>Division Crosswalk Improvements</th> <th>Grant</th> <th>490,000</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>490,000</th> | | Division Crosswalk Improvements | Grant | 490,000 | 0 | 0 | 0 | 0 | 0 | 490,000 |
| Sass, one Sass, one Conditiation Sass, one Sass, one Conditiation Conditi | | | Transportation | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| On-Street Paths Development Coordination Dev/SDC Credit 276,437 148,563 0< | CIPFP00004 Tota | | | 535,000 | 0 | 0 | 0 | 0 | 0 | 535,000 |
| Z76,437 $226,437$ $143,563$ 0 0 0 Cuch St. Alternative Sidewalk Project Grant $40,000$ 0 | | On-Street Paths Development Coordination | Dev/SDC Credit | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| Couch St. Alternative Sidewalk Project Grant 400,000 0 0 0 0 Couch St. Alternative Sidewalk Project Operating 173,374 0 | CIPFP00005 Total | | | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| Operating 173,974 0 | | Couch St. Alternative Sidewalk Project | Grant | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| 573,974 $673,974$ 0 | | | Operating | 173,974 | 0 | 0 | 0 | 0 | 0 | 173,974 |
| School Zone Flashers Grant $171,917$ 0 | CIPFP00006 Total | | | 573,974 | 0 | 0 | 0 | 0 | 0 | 573,974 |
| Operating 87,980 | | School Zone Flashers | Grant | 171,917 | 0 | 0 | 0 | 0 | 0 | 171,917 |
| 259,897 0 0 0 0 0 0 Gresham Fairview Trail Phase 4Grant 0 $1,060,619$ $3,181,856$ 0 0 0 Gresham Fairview Trail Phase 4 0 ther 0 $1,87,188$ $561,506$ 0 0 0 Columbia View Path 0 ther 0 $1,247,787$ $3,743,360$ 0 0 0 Columbia View Path 0 0 0 $1,247,787$ $3,743,360$ 0 0 0 Columbia View Path 0 | | | Operating | 87,980 | 0 | 0 | 0 | 0 | 0 | 87,980 |
| Gresham Fairview Trail Phase 4 Grant 0 $1,060,619$ $3,181,856$ 0 0 Chler Other Other $187,168$ $561,504$ 00 0 Arrow 2 Other 0 $1,247,787$ $3,133,360$ 00 0 Columbia View Path Grant 0 $1,247,787$ $3,143,360$ 00 0 Columbia View Path Grant 0 $1,247,787$ $3,143,360$ 00 0 Columbia View Path Grant 0 $9,210$ $82,890$ $67,610$ 0 0 North Gresham Path Grant 0 $84,500$ $62,100$ 0 0 North Gresham Path Grant 0 $144,725$ $434,175$ 0 0 0 North Grant Grant 0 $144,725$ $434,175$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CIPFP00007 Total | | | 259,897 | 0 | 0 | 0 | 0 | 0 | 259,897 |
| Other 0 187,168 561,504 0 0 Columbia View Path $(1, 2, 47,78)$ $(2, 7,87)$ $(2, 7,83)$ (0) (0) Columbia View Path $(1, 2, 47,78)$ $(2, 7,87)$ $(2, 7,83)$ (0) (0) Columbia View Path $(1, 2, 47,78)$ $(2, 7,87)$ $(2, 7,87)$ $(2, 7,87)$ (0) (0) Columbia View Path $(1, 2, 7, 87)$ $(2, 7, 87)$ <td< th=""><th></th><th>Gresham Fairview Trail Phase 4</th><th>Grant</th><th>0</th><th>1,060,619</th><th>3,181,856</th><th>0</th><th>0</th><th>0</th><th>4,242,475</th></td<> | | Gresham Fairview Trail Phase 4 | Grant | 0 | 1,060,619 | 3,181,856 | 0 | 0 | 0 | 4,242,475 |
| 0 1,247,787 3,743,560 0 0 Columbia View Path $(7,6,10)$ $(7,6,10)$ $(7,6,10)$ (0) $(7,6,10)$ (0) $(7,6,10)$ (0) (0) $(7,6,10)$ (0) <th></th> <th></th> <th>Other</th> <th>0</th> <th>187,168</th> <th>561,504</th> <th>0</th> <th>0</th> <th>0</th> <th>748,672</th> | | | Other | 0 | 187,168 | 561,504 | 0 | 0 | 0 | 748,672 |
| Columbia View Path Grant 0 $75,290$ $677,610$ 0 0 Operating Operating 0 $9,210$ $82,890$ 0 | CIPFP00008 Total | | | 0 | 1,247,787 | 3,743,360 | 0 | 0 | 0 | 4,991,147 |
| Operating 0 9,210 82,890 | | Columbia View Path | Grant | 0 | 75,290 | 677,610 | 0 | 0 | 0 | 752,900 |
| 0 84,500 760,500 < | | | Operating | 0 | 9,210 | 82,890 | 0 | 0 | 0 | 92,100 |
| North Gresham Path Grant 0 53,600 482,400 | CIPFP00009 Total | | | 0 | 84,500 | 760,500 | 0 | 0 | 0 | 845,000 |
| Operating 0 $6,900$ $6,2,100$ 0 | | North Gresham Path | Grant | 0 | 53,600 | 482,400 | 0 | 0 | 0 | 536,000 |
| 0 60,500 544,500 14,725 14,7555 14,7555 14,75555 14,75555 14,7555 <th></th> <th></th> <th>Operating</th> <th>0</th> <th>6,900</th> <th>62,100</th> <th>0</th> <th>0</th> <th>0</th> <th>69,000</th> | | | Operating | 0 | 6,900 | 62,100 | 0 | 0 | 0 | 69,000 |
| 2018 ARTS Grant Grant 0 144,725 434,175 0 0 2018 ARTS Grant Transportation 0 52,500 157,500 0 0 0 2020 ARTS Grant Grant 0 0 591,675 591,675 0 1 2020 ARTS Grant Grant 0 0 197,225 591,675 403,785 1 2020 ARTS Grant Grant 0 0 314,055 46,215 1 2020 ARTS Grant O 0 314,055 610,785 46,215 1 Anhill Sidewalk Infil Grant 0 0 35,945 46,215 2 Yamhill Sidewalk Infil Grant 0 325,000 450,000 450,000 2 Yamhill Sidewalk Infil Transportation 0 100,000 0 0 0 0 0 | CIPFP00010 Tota | | | 0 | 60,500 | 544,500 | 0 | 0 | 0 | 605,000 |
| Transportation Tansportation 0 52,500 157,500 0 0 2020 ARTS Grant 0 0 197,225 591,675 0 0 1 2020 ARTS Grant Grant 0 0 197,225 591,675 403,785 1 2020 ARTS Grant Grant 0 0 314,055 403,785 1 2020 ARTS Grant 0 0 35,945 35,945 46,215 1 Amhill Sidewalk Infil Grant 0 0 325,000 450,000 2, Yamhill Sidewalk Infil Grant 0 325,000 0 0 0 0 0 0 0 2, | | 2018 ARTS Grant | Grant | 0 | 144,725 | 434,175 | 0 | 0 | 0 | 578,900 |
| 0 197,225 591,675 0 0 2020 ARTS Grant Grant 0 14,055 403,785 1 2020 ARTS Grant Grant 0 0 314,055 403,785 1 2020 ARTS Grant Operating 0 0 35,945 46,215 1 Yamhill Sidewalk Infil Grant 0 0 35,000 450,000 2, Yamhill Sidewalk Infil Grant 0 325,000 0 0 0 2, Yamhill Sidewalk Infil Grant 0 100,000 450,000 2, 2, | | | Transportation | 0 | 52,500 | 157,500 | 0 | 0 | 0 | 210,000 |
| 2020 ARTS Grant Grant 0 0 314,055 403,785 1 2020 ARTS Grant Operating 0 0 35,945 46,215 46,215 Vamhill Sidewalk Infil Operating 0 0 35,000 450,000 2, Yamhill Sidewalk Infil Transportation 0 100,000 0 0 0 2, Vambill Sidewalk Infil Transportation 0 100,000 | CIPFP00011 Total | | | 0 | 197,225 | 591,675 | 0 | 0 | 0 | 788,900 |
| Operating Operating 0 35,945 46,215 46,215 45,215 45,215 45,215 45,215 45,215 21,215 | | 2020 ARTS Grant | Grant | 0 | 0 | 314,055 | 403,785 | 1,909,454 | 0 | 2,627,294 |
| Vambili Sidewalk Infili 0 0 350,000 450,000 Yambili Sidewalk Infili Gant 0 325,000 60 | | | Operating | 0 | 0 | 35,945 | 46,215 | 218,546 | 0 | 300,706 |
| I3 Yamhill Sidewalk Infill Grant 0 325,000 | CIPFP00012 Total | | | 0 | 0 | 350,000 | 450,000 | 2,128,000 | 0 | 2,928,000 |
| Transportation 0 100,000 0 0 Total 0 425,000 0 <th< th=""><th></th><th>Yamhill Sidewalk Infill</th><th>Grant</th><th>0</th><th>325,000</th><th>0</th><th>0</th><th>0</th><th>0</th><th>325,000</th></th<> | | Yamhill Sidewalk Infill | Grant | 0 | 325,000 | 0 | 0 | 0 | 0 | 325,000 |
| Total 0 425,000 0 0 | | | Transportation | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | CIPFP00013 Total | | | 0 | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| Grand Total 5,777,871 2,373,575 6,088,035 560,000 2,238 | Grand Total | | | 5,777,871 | 2,373,575 | 6,088,035 | 560,000 | 2,238,000 | 110,000 | 17,147,481 |



CIPFP00001: American with Disabilities Curb Ramp

Description: This ongoing program identifies, designs, and modifies concrete sidewalk ramps citywide and other Americans with Disabilities (ADA) improvements. Current identified projects include ADA improvements associated with the Transportation Division's pavement preservation and reconstruction program.

Justification: This project will increase pedestrian safety, provide transportation facilities for all users, and comply with the Federal Americans with Disabilities Act.

Type of Project: Construction of facilities and utilities to correct deficiencies.

GRESHAM City Wide Project

| Funds 🔄 | Description 🛛 💆 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|-----------|---------|---------|---------|---------|---------|-----------|
| Resources | Transportation | 2,292,568 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 2,592,568 |
| Resources To | tal | 2,292,568 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 2,592,568 |
| Expenses | Design/Const Admin | 118,900 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 218,900 |
| | Construction | 1,867,168 | 27,600 | 27,600 | 27,600 | 27,600 | 27,600 | 2,005,168 |
| | Property Acq | 25,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 50,000 |
| | Admin (14%) | 281,500 | 7,400 | 7,400 | 7,400 | 7,400 | 7,400 | 318,500 |
| Expenses Tot | al | 2,292,568 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 2,592,568 |

CIPFP00002: Pedestrian Enhancements

Description: This program will enhance pedestrian safety and accessibility within the City of Gresham. Projects include the installation of missing sidewalk segments within the public right-of-way, pedestrian activated flashing beacon crosswalks, and new or enhanced crosswalk markings at intersections or mid-block locations. The grant shown below is a \$1.4 million ODOT All Roads Transportation Safety (ARTS) grant meant to enhance pedestrian safety near 181st between Pacific and Halsey.

Project selection is based on criteria developed in coordination with the City's Transportation Subcommittee and prioritized according to need and cost-benefit analysis.

Justification: The City of Gresham is committed to enhancing the safety, accessibility, and volume of pedestrian facilities.

Type of Project: Design and construction of facilities.



| Funds 🗾 | Description 🗾 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|-----------|---------|---------|---------|---------|---------|-----------|
| Resources | Grant | 1,217,730 | 0 | 0 | 0 | 0 | 0 | 1,217,730 |
| | Operating | 513,622 | 150,000 | 38,000 | 50,000 | 50,000 | 50,000 | 851,622 |
| | SDC | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Resources To | tal | 1,733,352 | 150,000 | 38,000 | 50,000 | 50,000 | 50,000 | 2,071,352 |
| Expenses | Design/Const Admin | 404,700 | 25,000 | 6,300 | 10,000 | 10,000 | 10,000 | 466,000 |
| | Construction | 1,216,752 | 81,600 | 17,000 | 28,900 | 28,900 | 28,900 | 1,402,052 |
| | Property Acq | 15,000 | 25,000 | 10,000 | 5,000 | 5,000 | 5,000 | 65,000 |
| | Admin (14%) | 96,900 | 18,400 | 4,700 | 6,100 | 6,100 | 6,100 | 138,300 |
| Expenses Tot | al | 1,733,352 | 150,000 | 38,000 | 50,000 | 50,000 | 50,000 | 2,071,352 |

CIPFP00003: Bicycle Projects

Description: This program will enhance bicycle safety and accessibility in the City of Gresham. Projects include the installation of missing bicycle lanes or shared-use facilities within the public right-of-way, bicycle racks, wayfinding signs, and pavement markings. Additional projects include educational programs to promote safety for bicyclists and efforts to achieve a "platinum" certification as a "Bike Friendly Community" through the League of American Bicyclists. Potential future projects are identified in the City's adopted Active Transportation Plan. The grant is from Metro's Regional Travel Option's program.

Selection of projects is based on criteria developed in coordination with the City's Transportation Subcommittee, Transportation Management Association, and Neighborhood Associations.

Justification: The City of Gresham is committed to enhancing the safety, accessibility, and volume of bicycle facilities.

Type of Project: Implementation of facilities and utilities, and educational outreach.

GRESHAM City Wide Project

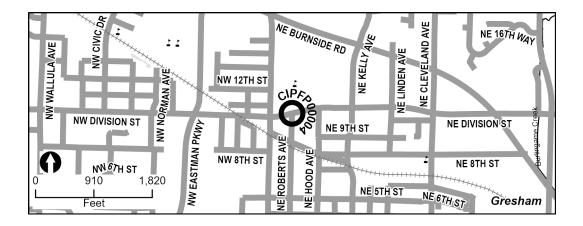
| Funds | Description 🗾 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 34,970 | 0 | 0 | 0 | 0 | 0 | 34,970 |
| | Operating | 71,673 | 0 | 0 | 0 | 0 | 0 | 71,673 |
| Resources To | tal | 106,643 | 0 | 0 | 0 | 0 | 0 | 106,643 |
| Expenses | Design/Const Admin | 25,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| | Construction | 68,543 | 0 | 0 | 0 | 0 | 0 | 68,543 |
| | Admin (14%) | 13,100 | 0 | 0 | 0 | 0 | 0 | 13,100 |
| Expenses Tot | al | 106,643 | 0 | 0 | 0 | 0 | 0 | 106,643 |

CIPFP00004: Division Crosswalk Improvements

Description: This project is in partnership with TriMet and will construct a Rectangular Rapid Flashing Beacons at Division and Roberts near Gresham High School. TriMet is providing the bulk of the funding with the Transportation Division providing match dollars. This improvement will improve safety, access to transit and transit operations at this key location near the high school.

Justification: This project supports multi-modal travel options by providing safe access to transit facilities on Division St.

Type of Project: Design and construction of facilities.



| Funds | 💶 Description 📘 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|--------------------|-----------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 490,000 | 0 | 0 | 0 | 0 | 0 | 490,000 |
| | Transportation | 45,000 | 0 | 0 | 0 | 0 | 0 | 45,000 |
| Resources T | otal | 535,000 | 0 | 0 | 0 | 0 | 0 | 535,000 |
| Expenses | Construction | 469,300 | 0 | 0 | 0 | 0 | 0 | 469,300 |
| | Admin (14%) | 65,700 | 0 | 0 | 0 | 0 | 0 | 65,700 |
| Expenses To | tal | 535,000 | 0 | 0 | 0 | 0 | 0 | 535,000 |

FUNDED PROJECT

Footpaths & Bikeways

CIPFP00005: On-Street Paths Development Coordination

Description: This project allows the city to issue Transportation SDC credit for specific master planned paths required and built as part of development within the existing city boundary. These paths were adopted by City Council in 2016. SDC project #PATHWAYS.

Justification: Paths serve as an important connection for bicyclists and pedestrians seeking a more stress free environment for traveling by other means than automobiles.

Type of Project: Construction of facilities for growth.

GRESHAM City Wide Project

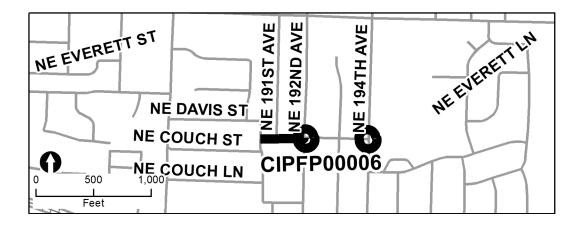
| Funds | 🗾 Description 🛛 🔄 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|------------------------|---------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Dev/SDC Credit | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| Resources ⁻ | Fotal | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| Expenses | Construct/Reimburse | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |
| Expenses T | otal | 276,437 | 148,563 | 0 | 0 | 0 | 0 | 425,000 |

CIPFP00006: Couch St. Alternative Sidewalk Project

Description: This project will enhance pedestrian safety and accessibility near Davis Elementary School by designating a "Route to School" along Couch St. between 190th and 192nd. To maximize available funds, innovative alternatives to traditional raised concrete sidewalk will be evaluated. Moreover, pedestrian crossing locations at 192nd and 194th will be enhanced to improve safety. The grant is a Safe Routes To Schools (SRTS) grant that requires a minimum \$100,000 match.

Justification: The City of Gresham is committed to enhancing the safety and accessibility of pedestrian facilities.

Type of Project: Design and construction of facilities.



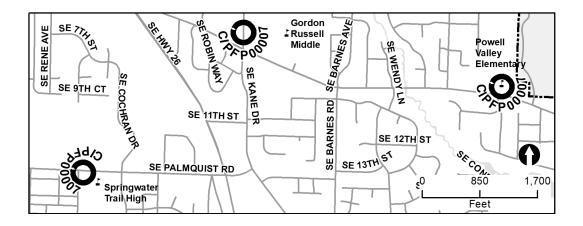
| Funds | Description 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| | Operating | 173,974 | 0 | 0 | 0 | 0 | 0 | 173,974 |
| Resources To | tal | 573,974 | 0 | 0 | 0 | 0 | 0 | 573,974 |
| Expenses | Design/Const Admin | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | Construction | 453,474 | 0 | 0 | 0 | 0 | 0 | 453,474 |
| | Admin (14%) | 70,500 | 0 | 0 | 0 | 0 | 0 | 70,500 |
| Expenses Tot | al | 573,974 | 0 | 0 | 0 | 0 | 0 | 573,974 |

CIPFP00007: School Zone Flashers

Description: This project will construct School Zone Flashers at 3 school zones within Gresham. The locations are Palmquist Rd. near Hogan Cedars Elementary School and Springwater Trail High Schools, Kane Dr. near Gordan Russell Middle School, and Powell Valley Rd. near Powell Valley Elementary School. Other locations may be added as funding allows. The grant is a Safe Routes To Schools (SRTS) grant that requires a minimum \$50,000 match.

Justification: The City of Gresham is committed to enhancing the safety and accessibility of pedestrian facilities.

Type of Project: Design and construction of facilities.



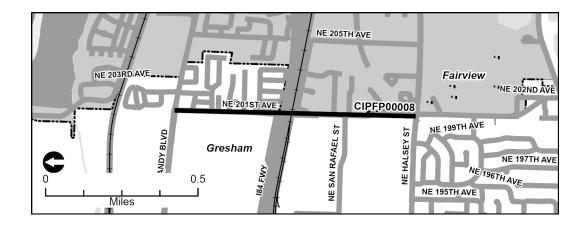
| Funds | Description 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 171,917 | 0 | 0 | 0 | 0 | 0 | 171,917 |
| | Operating | 87,980 | 0 | 0 | 0 | 0 | 0 | 87,980 |
| Resources To | tal | 259,897 | 0 | 0 | 0 | 0 | 0 | 259,897 |
| Expenses | Design/Const Admin | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| | Construction | 212,997 | 0 | 0 | 0 | 0 | 0 | 212,997 |
| | Admin (14%) | 31,900 | 0 | 0 | 0 | 0 | 0 | 31,900 |
| Expenses Tot | al | 259,897 | 0 | 0 | 0 | 0 | 0 | 259,897 |

CIPFP00008: Gresham Fairview Trail Phase 4

Description: The Gresham-Fairview Trail is an active transportation corridor on the west side of Gresham, designed to promote trail-related recreation, reduce auto dependency, and improve access to parks, schools, workplaces and neighborhoods. Much of the trail has been built, but a gap remains along 201st between Glisan and Sandy, including a narrow section beneath a railroad crossing structure. This project would complete this section of the trail within existing right-of-way, leveraging grant funding obtained through Metro's Parks and Nature Bond's Regional Trails grant program and the American Rescue Plan Act.

Justification: The trail represents a key link in the City and regional transportation systems, and is included in Gresham's Transportation System Plan, and is part of the regional trails network. This gap in the trail, combined with the grade of the road, serves as a deterrent for greater recreational use. Completing this gap will make the trail more accessible and safer for broader community usage.

Type of Project: Design and construction of facilities.



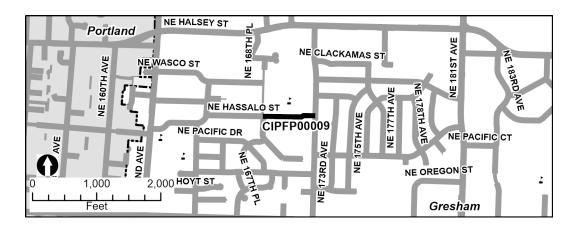
| Funds 🗾 | Description 🗾 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|---------|-----------|-----------|---------|---------|---------|-----------|
| Resources | Other | 0 | 187,168 | 561,504 | 0 | 0 | 0 | 748,672 |
| | Grant | 0 | 1,060,619 | 3,181,856 | 0 | 0 | 0 | 4,242,475 |
| Resources To | tal | 0 | 1,247,787 | 3,743,360 | 0 | 0 | 0 | 4,991,147 |
| Expenses | Design/Const Admin | 0 | 200,000 | 75,000 | 0 | 0 | 0 | 275,000 |
| | Construction | 0 | 889,587 | 3,208,660 | 0 | 0 | 0 | 4,098,247 |
| | Property Acq | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | Admin (14%) | 0 | 153,200 | 459,700 | 0 | 0 | 0 | 612,900 |
| Expenses Tot | al | 0 | 1,247,787 | 3,743,360 | 0 | 0 | 0 | 4,991,147 |

CIPFP00009: Columbia View Path

Description: This project constructs a 775-foot off-street portion of a local bike route across Columbia View Park. This project is part of Gresham Greenway #3, which is 1.9 miles long and connects across northwest Gresham, from NE 162nd Avenue to the Gresham-Fairview Trail. This route connects two schools, three parks and a regional multi-use path. Currently awarded funding is the segment west of Columbia View Park, between 172nd Avenue and Kirk Park, including a new crossing of arterial street NE 181st Avenue. Construction of this project is subject to a successful grant award through ODOT's Community Paths grant program.

Justification: This project would further development of the Gresham Greenways, which are local bicycle routes using low-volume streets that create a low-stress bicycle system alternative to arterial bike lanes. Gresham Greenways connect to local destinations such as parks, schools, commercial centers and regional paths. The connection across Columbia View Park would create a direct connection through an oversized block and provides access to the park from NE 172nd Avenue, where there is no direct access. A new paved connection across Columbia View Park and school property reduces the distance and out of direction travel needed to access the park and destinations to the east and west.

Type of Project: Design and construction of facilities.



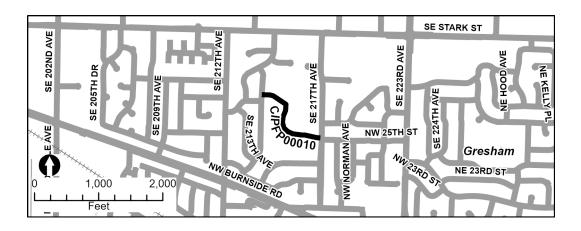
| Funds | Description | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 0 | 75,290 | 677,610 | 0 | 0 | 0 | 752,900 |
| | Operating | 0 | 9,210 | 82,890 | 0 | 0 | 0 | 92,100 |
| Resources To | tal | 0 | 84,500 | 760,500 | 0 | 0 | 0 | 845,000 |
| Expenses | Design/Const Admin | 0 | 64,100 | 55,900 | 0 | 0 | 0 | 120,000 |
| | Construction | 0 | 0 | 611,200 | 0 | 0 | 0 | 611,200 |
| | Property Acq | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | Admin (14%) | 0 | 10,400 | 93,400 | 0 | 0 | 0 | 103,800 |
| Expenses Tot | al | 0 | 84,500 | 760,500 | 0 | 0 | 0 | 845,000 |

CIPFP00010: North Gresham Path

Description: This project constructs a 1,400-foot off-street portion of a local bike route across North Gresham Park. This project is part of Gresham Greenway #11, which is 2.25 miles long and connects across Gresham, from SE 212th Avenue to SE Kane Drive. This route connects three schools, four parks, transit lines and to other planned Gresham Greenways. Construction of this project is subject to a successful grant award through ODOT's Community Paths grant program.

Justification: This project would further development of the Gresham Greenways, which are local bicycle routes using low-volume streets that create a low-stress bicycle system alternative to arterial bike lanes. Gresham Greenways connect to local destinations such as parks, schools, commercial centers and regional paths. The connection across North Gresham Park is a key element of Gresham Greenway #11. The project will construct a direct connection through an oversized block where one does not exist, which will allow users to reduce out of direction travel.

Type of Project: Design and construction of facilities.



| Funds 🗾 🗾 | Description 🗾 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|----------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 0 | 53,600 | 482,400 | 0 | 0 | 0 | 536,000 |
| | Operating | 0 | 6,900 | 62,100 | 0 | 0 | 0 | 69,000 |
| Resources Tot | tal | 0 | 60,500 | 544,500 | 0 | 0 | 0 | 605,000 |
| Expenses | Design/Const Admin | 0 | 40,000 | 60,000 | 0 | 0 | 0 | 100,000 |
| | Construction | 0 | 13,100 | 417,600 | 0 | 0 | 0 | 430,700 |
| | Admin (14%) | 0 | 7,400 | 66,900 | 0 | 0 | 0 | 74,300 |
| Expenses Tota | al | 0 | 60,500 | 544,500 | 0 | 0 | 0 | 605,000 |

CIPFP00011: 2018 ARTS Grant

Description: This project, funded through ODOT's All Roads Transportation Safety (ARTS) grant, will install rectangular rapid flashing beacons (RRFBs) at four locations: Powell & Duniway, Eastman & Florence, 2948 West Powell, and Division & 185th where the combination of pedestrian volumes, vehicle volumes and road geometry may increase the likelihood of crashes involving pedestrians. This will allow the City to continue to expand its RRFB installations. This project was previously included in CIPFP00002, but is being separated for improved clarity.

Justification: The City of Gresham is committed to enhancing the safety, accessibility, and volume of pedestrian facilities.

Type of Project: Design and construction of facilities.

GRESHAM City Wide Project

| Funds 🗾 | Description 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|----------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 0 | 144,725 | 434,175 | 0 | 0 | 0 | 578,900 |
| | Transportation | 0 | 52,500 | 157,500 | 0 | 0 | 0 | 210,000 |
| Resources Tot | tal | 0 | 197,225 | 591,675 | 0 | 0 | 0 | 788,900 |
| Expenses | Design/Const Admin | 0 | 25,000 | 75,000 | 0 | 0 | 0 | 100,000 |
| | Construction | 0 | 138,025 | 443,975 | 0 | 0 | 0 | 582,000 |
| | Property Acq | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | Admin (14%) | 0 | 24,200 | 72,700 | 0 | 0 | 0 | 96,900 |
| Expenses Tota | al | 0 | 197,225 | 591,675 | 0 | 0 | 0 | 788,900 |

CIPFP00012: 2020 ARTS Grant

Description: This project, funded through ODOT's All Roads Transportation Safety (ARTS) grant, will install rectangular rapid flashing beacons (RRFBs) at seven locations where the combination of pedestrian volumes, vehicle volumes and road geometry may increase the likelihood of crashes involving pedestrians. This will allow the City to continue to expand its RRFB installations.

Justification: RRFBs have been successfully used within Gresham and across the country at locations where there are large numbers of pedestrians crossing high traffic streets. These have been found to increase the likelihood that vehicles will yield for pedestrians, which supports pedestrian safety and accessibility.

Type of Project: Design and construction of facilities.



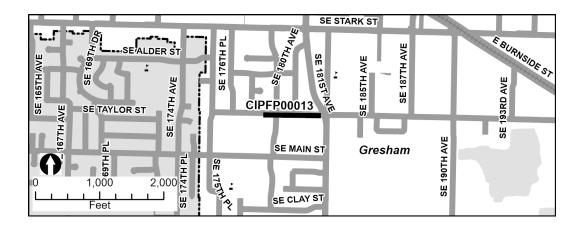
| Funds 🗾 🗾 | Description 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|----------------------|--------------------|---------|---------|---------|---------|-----------|---------|-----------|
| Resources | Grant | 0 | 0 | 314,055 | 403,785 | 1,909,454 | 0 | 2,627,294 |
| | Operating | 0 | 0 | 35,945 | 46,215 | 218,546 | 0 | 300,706 |
| Resources Total | | 0 | 0 | 350,000 | 450,000 | 2,128,000 | 0 | 2,928,000 |
| Expenses | Design/Const Admin | 0 | 0 | 307,000 | 100,000 | 100,000 | 0 | 507,000 |
| | Construction | 0 | 0 | 0 | 74,700 | 1,766,700 | 0 | 1,841,400 |
| | Property Acq | 0 | 0 | 0 | 220,000 | 0 | 0 | 220,000 |
| | Admin (14%) | 0 | 0 | 43,000 | 55,300 | 261,300 | 0 | 359,600 |
| Expenses Tota | al | 0 | 0 | 350,000 | 450,000 | 2,128,000 | 0 | 2,928,000 |

CIPFP00013: Yamhill Sidewalk Infill

Description: This project constructs new sidewalk on the south side of Yamhill Street between Rockwood Central Park and 181st/182nd Avenue. The project is contingent upon award of Community Development Block Grant dollars.

Justification: This part of Gresham has fewer streets with sidewalks and lower rates of vehicle ownership than other parts of the City. This particular section of Yamhill, a minor collector that extends from 197th Avenue to the western City limits, lacks sidewalks on either side of the street. This segment of proposed sidewalk is within existing right-of-way on a curbed street, so construction should be less challenging than other east-west streets. At the same time, by connecting Rockwood Central Park on the west, where a community garden is being started, with a signalized intersection at the east, this project improves active transportation options and access to recreation and community services.

Type of Project: Design and construction of facilities.



| Funds 🗾 | Description 🗾 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|---------------------|--------------------|---------|---------|---------|---------|---------|---------|---------|
| Resources | Grant | 0 | 325,000 | 0 | 0 | 0 | 0 | 325,000 |
| | Transportation | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Resources Total | | 0 | 425,000 | 0 | 0 | 0 | 0 | 425,000 |
| Expenses | Design/Const Admin | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| | Construction | 0 | 312,800 | 0 | 0 | 0 | 0 | 312,800 |
| | Admin (14%) | 0 | 52,200 | 0 | 0 | 0 | 0 | 52,200 |
| Expenses Tot | al | 0 | 425,000 | 0 | 0 | 0 | 0 | 425,000 |



| Footpaths a | Footpaths and Bikeways Unfunded and Future Summary | | | | | | | |
|--------------------|--|---------|---------|---------|---------|---------|---------|------------|
| Project | Project Name | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
| 606100 | 606100 Priority Bicycle Corridors | 0 | 0 | 0 | 0 | 0 | 0 | 8,666,000 |
| 606500 | Bicycle Signage Program | 0 | 0 | 0 | 0 | 0 | 0 | 1,109,000 |
| 607000 | 607000 Springwater Trail Access Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 1,109,000 |
| 608800 | Missing Bicycle Lanes | 0 | 0 | 0 | 0 | 0 | 0 | 1,444,000 |
| 609300 | Gresham Fairview Trail Access | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 |
| 009609 | 609600 Halsey St., 181st Ave. to 201st Ave. | 0 | 0 | 0 | 0 | 0 | 0 | 61,771 |
| 610100 | Glisan St., 193rd Ave to 202nd Ave | 0 | 0 | 0 | 0 | 0 | 0 | 21,194 |
| 610200 | Main, Division St. to 5th St | 0 | 0 | 0 | 0 | 0 | 0 | 609,950 |
| 612100 | On-Street Paths | 0 | 0 | 0 | 0 | 0 | 0 | 4,715,217 |
| 612200 | 612200 Priority Pedestrian Projects | 0 | 0 | 0 | 0 | 0 | 0 | 8,300,000 |
| Grand Total | | 0 | 0 | 0 | 0 | 0 | 0 | 26,336,132 |
| | | | | | | | | |



606100: Priority Bicycle Corridors

Description: This program will enhance the bicycle network within the City of Gresham by constructing the priority bicycle projects identified in the 2018 adopted Active Transportation Plan.

Projects include a variety of treatments through several corridors within Gresham meant to complete bicycle networks, improve bicycle safety and encourage bicycle use city-wide. Improvements may include way finding and route marking, enhanced bicycle street crossings and buffered bicycle lanes or bicycle boulevards as outlined in the 2018 adopted Active Transportation Plan (ATP). ATP projects included in the program are: BR1, BR2, BR3, BR4, BR5, BR6, BR8, BR9 and BR10.

Project selection is based on the prioritized project list of the ATP as approved by the City's Transportation Subcommittee and adopted by Council in 2018.

Justification: The City of Gresham is committed to enhancing the safety and accessibility of the transportation network to all users.

Type of Project: Implementation of facilities and utilities, and educational outreach.



| Funds | • | Description | Total |
|-----------------|----------|--------------------|-----------|
| Resources | | Grant | 7,712,740 |
| | | Operating | 953,260 |
| Resources Total | | | 8,666,000 |
| Expenses | | Design/Const Admin | 1,520,300 |
| | | Construction | 6,081,500 |
| | | Admin (14%) | 1,064,200 |
| Expenses Total | | | 8,666,000 |

606500: Bicycle Signage Program

Description: The City will plan, in coordination with Metro Intertwine, Multnomah County and the cities of Portland, Fairview, Wood Village & Troutdale to provide greater informational signage to bicyclists which indicate routes and destinations.

Justification: This project will enhance the existing "bike route" signs, increase safety, and encourage bicycling as a travel choice in Gresham.

Type of Project: Construction of facilities and utilities for growth.

GRESHAM City Wide Project

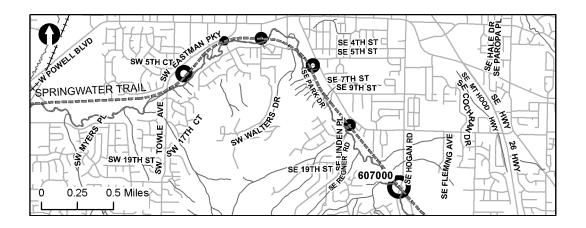
| Funds | • | Description | • | Total |
|-----------------|---|--------------------|---|-----------|
| Resources | | Operating | | 1,109,000 |
| Resources Total | | | | 1,109,000 |
| Expenses | | Design/Const Admir | n | 291,842 |
| | | Construction | | 680,965 |
| | | Admin (14%) | | 136,193 |
| Expenses Total | | | | 1,109,000 |

607000: Springwater Trail Access Improvements

Description: This project designs and constructs improved bicycle and pedestrian access onto the Springwater Trail from Walters Road, Eastman, and Roberts.

Justification: Improvements to bicyclist and pedestrian facilities are essential to assure safe and convenient bike and pedestrian access to the trail system. Forty-one percent of all Gresham trail-users access the trail from the inadequate, unsafe routes. Sidewalks and bike lanes are needed as well as street-crossing improvements and street grate improvements.

Type of Project: Construction of facilities and utilities to correct deficiencies.



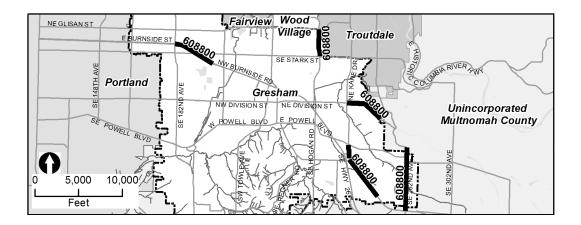
| Funds | • | Description | Total |
|-----------------|---|--------------------|-----------|
| Resources | | Grant | 995,106 |
| | | Operating | 113,894 |
| Resources Total | | | 1,109,000 |
| Expenses | | Design/Const Admin | 194,562 |
| | | Construction | 778,245 |
| | | Admin (14%) | 136,193 |
| Expenses Total | | | 1,109,000 |

608800: Missing Bicycle Lanes

Description: This program will complete the bicycle lane network on major routes through the city. Projects include: 282nd (Troutdale to Orient), Division (257th to City Limits), Hogan (Glisan to Stark), Orient (Palmquist to Welch), and Burnside (181st to 197th).

Justification: This project will improve safety and increase bicycling as a travel choice. It will also encourage more multi-modal travel.

Type of Project: Construction of facilities and utilities for growth.



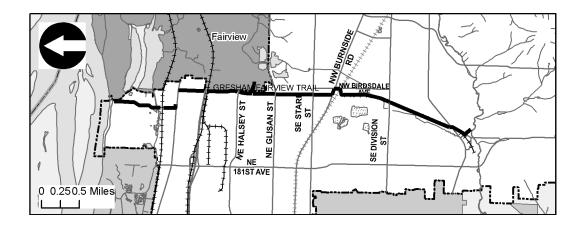
| Funds | * | Description | Total |
|------------------------|---|--------------------|-----------|
| Resources | | Operating | 1,444,000 |
| Resources Total | | | 1,444,000 |
| Expenses | | Design/Const Admin | 253,319 |
| | | Construction | 1,013,381 |
| | | Admin (14%) | 177,300 |
| Expenses Total | | | 1,444,000 |

609300: Gresham Fairview Trail Access

Description: Construct neighborhood access to trail. ATP BR9.

Justification: Improvements to bicyclist and pedestrian facilities are essential to assure safe and convenient bike and pedestrian access to the trail system.

Type of Project: Construction of facilities and utilities to correct deficiencies



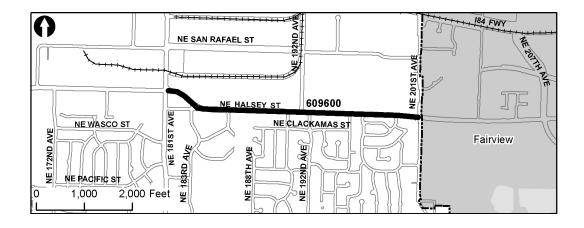
| Funds | ٣ | Description | Total |
|-----------------|---|--------------------|---------|
| Resources | | Grant | 267,000 |
| | | Operating | 33,000 |
| Resources Total | | | 300,000 |
| Expenses | | Design/Const Admin | 52,600 |
| | | Construction | 210,600 |
| | | Admin (14%) | 36,800 |
| Expenses Total | | | 300,000 |

609600: Halsey St., 181st Ave. to 201st Ave.

Description: Construct sidewalk on both sides of the roadway.

Justification: This project will improve safety and increase walking as a travel choice. It will also encourage more multi-modal travel.

Type of Project: Construction of facilities and utilities for growth.



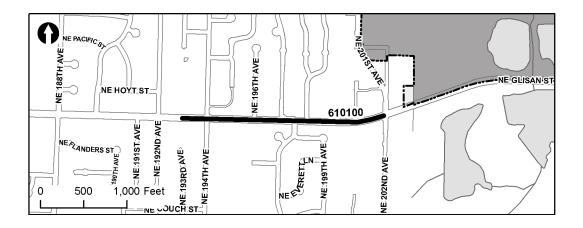
| Funds | * | Description | Total |
|------------------------|---|--------------------|--------|
| Resources | | Operating | 61,771 |
| Resources Total | | | 61,771 |
| Expenses | | Design/Const Admin | 10,837 |
| | | Construction | 43,349 |
| | | Admin (14%) | 7,585 |
| Expenses Total | | | 61,771 |

610100: Glisan St., 193rd Ave to 202nd Ave

Description: Construct sidewalk on both sides of the roadway.

Justification: This project will improve safety and increase walking as a travel choice. It will also encourage more multi-modal travel.

Type of Project: Construction of facilities and utilities for growth.



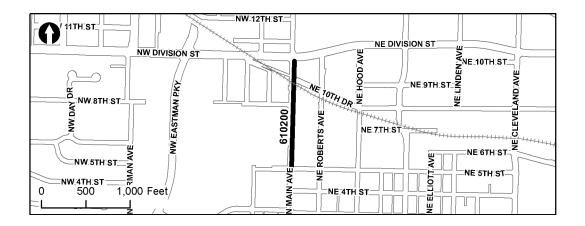
| Funds | * | Description | Total |
|------------------------|---|--------------------|--------|
| Resources | | Operating | 21,194 |
| Resources Total | | | 21,194 |
| Expenses | | Design/Const Admin | 3,718 |
| | | Construction | 14,873 |
| | | Admin (14%) | 2,603 |
| Expenses Total | | | 21,194 |

610200: Main, Division St. to 5th St

Description: Provide enhanced pedestrian facilities, curb extensions, and crosswalks to improve pedestrian access to light rail transit.

Justification: This project will increase pedestrian and transit user safety, and it will encourage transit use in Gresham.

Type of Project: Construction of facilities and utilities for growth.



| Funds | * | Description | Total |
|-----------------|---|--------------------|---------|
| Resources | | Grant | 547,308 |
| | | Operating | 62,642 |
| Resources Total | | | 609,950 |
| Expenses | | Design/Const Admin | 107,009 |
| | | Construction | 428,035 |
| | | Admin (14%) | 74,906 |
| Expenses Total | | | 609,950 |

612100: On-Street Paths

Description: This project funds construction of multi-use paths along streets as shown on the adopted City of Gresham Parks and Recreation, Trails and Natural Areas Masterplan map – Res. # 3199. SDC project #PATHWAYS.

Justification: Paths serve as an important connection for bicyclists and pedestrians seeking a more stress free environment for traveling by other means than automobiles.

Type of Project: Construction of facilities for growth.

GRESHAM City Wide Project

| Funds | • | Description | Total |
|-----------------|---|-------------------|-----------|
| Resources | | SDC | 4,715,217 |
| Resources Total | | | 4,715,217 |
| Expenses | | Design/Const Admi | 112,222 |
| | | Construction | 4,023,966 |
| | | Admin (14%) | 579,029 |
| Expenses Total | | | 4,715,217 |

612200: Priority Pedestrian Projects

Description: This program will enhance the pedestrian network within the City of Gresham by constructing the priority pedestrian projects identified in the 2018 adopted Active Transportation Plan (ATP).

Projects include treatments and enhancements meant to improving pedestrian safety and accessibility network-wide and to further encourage pedestrian use as outlined in the adopted ATP. Improvements focus on enhancing street crossings and infilling missing sidewalk links. More detailed Pedestrian Facility Design Options are presented in the ATP. ATP projects included in the program are: S1, C6, C12, C13 & C31.

Project selection is based on the prioritized project list of the ATP as approved by the City's Transportation Subcommittee and adopted by Council in 2018.

Justification: The City of Gresham is committed to enhancing the safety and accessibility of the transportation network to all users.

Type of Project: Implementation of facilities and utilities, and educational outreach.

RESHAM City Wide Project

| Funds | • | Description | Total |
|-----------------|---|--------------------|-----------|
| Resources | | Grant | 7,387,000 |
| | | Operating | 913,000 |
| Resources Total | | | 8,300,000 |
| Expenses | | Design/Const Admin | 1,456,200 |
| | | Construction | 5,824,500 |
| | | Admin (14%) | 1,019,300 |
| Expenses Total | | | 8,300,000 |