

To: Members of the Budget Committee
From: Elizabeth McCann, Budget & Finance Director
Meeting Date: April 17, 2025
Subject: Agenda Review and Ground Rules

Budget Committee Agenda Topics

Budget Committee Meeting – Thursday, April 17, 2025 (Zoom Webinar)

- Presentation of Budget Message
- State Shared Revenue Hearing
- Public Comment
- Committee Discussion

- Budget Hearing Recessed until Tuesday, April 29, 2025, at 6:00 p.m.

Budget Committee Meeting – Tuesday, April 29, 2025 (Zoom Webinar)

- Presentation of Follow-up Information (if needed)
- Public Comment
- Committee Discussion

- Budget Approval (if concluded)

Budget Committee Meeting – Thursday, May 1, 2025 (Zoom Webinar) (if needed)

Note: GRDC will hold their budget committee meeting on Wednesday, May 7, 2025, at 6:00 p.m. (Zoom Webinar)

Budget Committee Ground Rules

Unless changes are made by the Budget Committee, the following ground rules remain in place:

1. End no later than 9 p.m. unless the extension is approved by the committee.
2. Public Comment before Budget Committee discussion.
 - a. Three minutes per person or per organization.
 - b. 30 minutes total input period.
3. The Proposed Budget will be approved as a whole.
4. If additional meetings are needed, the hearing will be recessed at the end of each meeting.