

RESOLUTION NO. 3316

A RESOLUTION AMENDING RESOLUTION NO. 3264 TO ADOPT REVISED SYSTEM DEVELOPMENT CHARGES AND REVISED CAPITAL IMPROVEMENT PROJECT LISTS RELATING TO WASTEWATER SYSTEM DEVELOPMENT CHARGES (SDC) AND WATER SYSTEM DEVELOPMENT CHARGES

The City of Gresham Finds:

A. On November 1, 2016, the City Council passed Resolution No. 3264, which became effective on July 1, 2017. Resolution No. 3264 adopted the Water and Wastewater SDC Methodology report, dated July 2016.

B. Resolution No. 3264 also adopted a list of capital improvement projects (CIP) used to calculate the Wastewater Improvement Fee SDC and the Water Improvement Fee SDC.

C. On May 1, 2018, City Council approved a 3.30% index of the Wastewater and Water SDC Rates and project costs as permitted by Resolution No. 3264 to be effective on July 1, 2018. However, indexing does not address changes in infrastructure needs. The Wastewater SDC Rates in Section 1, Paragraph 1, and Water SDC Rates in Section 1, Paragraph 2, below, already include the approved indexing.

D. Periodic updating of a CIP list is required to address the changing infrastructure needs of the City as they are completed.

THE CITY OF GRESHAM RESOLVES:

Section 1. Resolution No. 3264 is amended as follows:

1. The Wastewater SDC Rate table, found in Section 1, Paragraph 4, subsection “A” is hereby repealed and replaced with the following rates:

| Water Meter Size | Reimbursement | Improvement | Total |
|-------------------------|----------------------|--------------------|---------------|
| 3/4" | \$ 2,041.49 | \$ 4,099.51 | \$ 6,141.00 |
| 1" | \$ 3,402.72 | \$ 6,831.28 | \$ 10,234.00 |
| 1.5" | \$ 8,167.01 | \$ 16,395.99 | \$ 24,563.00 |
| 2" | \$ 12,931.30 | \$ 25,959.70 | \$ 38,891.00 |
| 3" | \$ 29,604.95 | \$ 59,434.05 | \$ 89,039.00 |
| 4" | \$ 51,041.86 | \$ 102,472.14 | \$ 153,514.00 |
| 6" | \$ 108,889.85 | \$ 218,607.15 | \$ 327,497.00 |
| 8" | \$ 190,556.58 | \$ 382,561.42 | \$ 573,118.00 |

2. The Water SDC Rate table, found in Section 2, Paragraph 4, subsection "A" is hereby repealed and replaced with the following rates:

| Water Meter Size | Reimbursement | Improvement | Total |
|------------------|---------------|---------------|---------------|
| 3/4" | \$ 2,105.48 | \$ 2,512.52 | \$ 4,618.00 |
| 1" | \$ 3,509.17 | \$ 4,186.83 | \$ 7,696.00 |
| 1.5" | \$ 8,421.45 | \$ 10,049.55 | \$ 18,471.00 |
| 2" | \$ 13,333.28 | \$ 15,911.72 | \$ 29,245.00 |
| 3" | \$ 30,526.23 | \$ 36,427.77 | \$ 66,954.00 |
| 4" | \$ 52,631.46 | \$ 62,806.54 | \$ 115,438.00 |
| 6" | \$ 112,280.23 | \$ 133,987.77 | \$ 246,268.00 |
| 8" | \$ 196,490.21 | \$ 234,477.79 | \$ 430,968.00 |

3. The list of capital improvement projects used to calculate the Wastewater Improvement Fee SDC attached as Exhibit B to Resolution No. 3264 is hereby repealed and replaced with the list attached as Exhibit A. Exhibit A reflects the 3.30% indexing approved by Council on May 1, 2018 with an effective date of July 1, 2018.

4. The list of capital improvement projects used to calculate the Water Improvement Fee SDC attached as Exhibit C to Resolution No. 3264 is hereby repealed and replaced with the list attached as Exhibit B.

Exhibit B reflects the 3.30% indexing approved by Council on May 1, 2018 with an effective date of July 1, 2018.

5. All other provisions of Resolution No. 3264 shall remain in full force and effect.

Section 2. Resolution No. 3316 is effective on July 1, 2018.

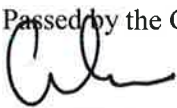
Yes: Bemis, Echols, French, Gladfelter, Hinton, Widmark

No: None

Absent: Palmero

Abstain: None

Passed by the Gresham City Council on May 15, 2018

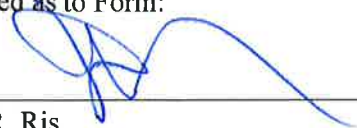


Erik Kvarsten
City Manager



Shane T. Bemis
Mayor

Approved as to Form:



for David R. Ris
City Attorney

Exhibit A

Table 1: Wastewater SDC Eligible Collection System Projects

| SDC ID | Project Name | Master Plan ID | Total Project Cost Indexed | SDC Eligible Cost Indexed |
|--------------------------------|-------------------------------------|----------------|----------------------------|---------------------------|
| Gresham | | | | |
| 1 | Upper Kelly Creek Trunk Upgrade | KC1 | \$ 1,918,897 | \$ 959,449 |
| 2 | Lower Kelly Creek Trunk Upgrade | KC2 | \$ 2,086,712 | \$ 688,616 |
| 3 | Johnson Creek - Springwater Trunk | JC1 | \$ 1,025,345 | \$ 1,025,345 |
| 4 | Johnson Creek - Heiney Trunk A | JC2 | \$ 1,383,489 | \$ 1,383,489 |
| 5 | Johnson Creek - Heiney Trunk B | JC3 | \$ 110,325 | \$ 110,325 |
| | Upsize Johnson Creek Interceptor | | \$ 210,221 | \$ - |
| 6 | East Basin Trunk Upgrade Phase III | | \$ 1,758,710 | \$ 492,507 |
| | 1960s Pipe Replacement Program | | \$ 42,428,554 | \$ - |
| | Collection System Trunk Assessment | | \$ 2,066,000 | \$ - |
| | Collection System Trunk Replacement | | \$ 98,541,605 | \$ - |
| Pleasant Valley | | | | |
| 21 | McKinley Road Trunk | PV1 | \$ 1,863,429 | \$ 735,200 |
| 7 | Crystal Springs Trunk | PV2 | \$ 487,109 | \$ 487,109 |
| 8 | Lower Giese Road Trunk | PV3 | \$ 838,316 | \$ 838,316 |
| 9 | Lower Kelley Creek Trunk | PV4 | \$ 6,798,157 | \$ 6,798,157 |
| 10 | Upper Giese Road Trunk | PV5 | \$ 395,118 | \$ 395,118 |
| 11 | Upper Kelley Creek Trunk | PV6 | \$ 2,052,602 | \$ 2,052,602 |
| 12 | Foster Road Trunk | PV7 | \$ 1,410,905 | \$ 1,410,905 |
| 13 | Cheldelin Trunk | PV8 | \$ 1,369,784 | \$ 1,369,784 |
| Kelley Creek Headwaters | | | | |
| 14 | Roudlin Road Trunk | KCH1 | \$ - | \$ - |
| Springwater Area | | | | |
| 15 | Telford Road Trunk | SW1 | \$ 4,055,644 | \$ 4,055,644 |
| 16 | Jeanette Road Trunk | SW2 | \$ 2,279,488 | \$ 2,279,488 |
| 17 | Orient Trunk | SW3 | \$ 3,857,173 | \$ 3,857,173 |
| 18 | Village Center Trunk | SW4 | \$ 6,618,140 | \$ 6,618,140 |
| 19 | Hogan Road Trunk | SW5 | \$ 2,812,234 | \$ 2,812,234 |
| 20 | Rugg Road Trunk | SW6 | \$ 5,134,016 | \$ 5,134,016 |

Subtotal Collection System Projects: \$ 191,501,973 \$ 43,503,617

Table 2: Wastewater Treatment Plant & Pump Station Projects

| SDC ID | Project Name | Master Plan ID | Total Project Cost Indexed | SDC Eligible Cost Indexed |
|--------|---|----------------|----------------------------|---------------------------|
| | Upper Plan Secondary Clarifier No. 5 | | \$ 13,854,436 | \$ 13,854,436 |
| | WWTP Solids Process Improvements | | \$ 4,263,386 | \$ - |
| | Vactor Decant Station | | \$ 1,033,000 | \$ - |
| | WWTP Lower Blower Building Refurbishment | | \$ 1,243,961 | \$ - |
| | WWTP Lower Barscreens Replacement | | \$ 1,603,733 | \$ - |
| | Linneman Parallel FM Phase 2 | | \$ 2,990,019 | \$ 2,990,019 |
| | Linneman Pump Station Capacity Upgrade | | \$ 1,033,000 | \$ 1,033,000 |
| | WASAC Pilot Testing | | \$ 330,560 | \$ - |
| | WASAC Full Implementation | | \$ 309,900 | \$ - |
| | Secondary Scum Improvements | | \$ 413,200 | \$ - |
| | Flow Split Automation | | \$ 82,640 | \$ - |
| | Preliminary Treatment Upgrades | | \$ 929,700 | \$ 929,700 |
| | WWTP UV Disinfection | | \$ 3,107,947 | \$ 621,590 |
| | Anaerobic Digester No. 3 | | \$ 13,395,428 | \$ 13,395,428 |
| | Class A Solids Upgrades | | \$ 8,057,400 | \$ - |
| | Biosolids Storage Bay Expansion Phase 1 | | \$ 2,169,300 | \$ - |
| | Upper Primary Clarifier Expansion Phase 1 | | \$ 4,338,600 | \$ - |
| | Biosolids Storage Bay Expansion Phase 2 | | \$ 2,892,400 | \$ - |
| | Upper Primary Clarifier Expansion Phase 2 | | \$ 4,338,600 | \$ - |
| | Columbia River pH Study | | \$ 61,980 | \$ - |
| | Lower PC Odor Control | | \$ 826,400 | \$ - |
| | Lower AB Mixed Liquor Recycle Pumps | | \$ 413,200 | \$ - |
| | Upper AB Expansion | | \$ 7,747,500 | \$ - |
| | Biological Biogas Treatment | | \$ 654,922 | \$ - |

Subtotal Wastewater Treat Plant Projects \$ 76,091,212 \$ 32,824,173

Wastewater Totals: \$ 267,593,185 \$ 76,327,790

Exhibit B

Table 1: SDC-Eligible Costs for Existing City Water SDC

| SDC ID # | Project Name | Total Project Cost Indexed | SDC Eligible Cost Indexed |
|---|--|----------------------------|---------------------------|
| Supply and Treatment | | | |
| ST1 | Initial exploratory well drilling (5 wells) | \$ 1,033,000 | \$ 215,627 |
| ST2 | Production well development (7 wells) | \$ 18,077,500 | \$ 3,773,460 |
| ST3 | Additional exploratory well drilling (4 wells) | \$ 1,136,300 | \$ 237,190 |
| | TOTAL = | \$ 20,246,800 | \$ 4,226,277 |
| Storage Facilities | | | |
| SF1 | Grant Butte Reservoir No.2 (2.5 MG) | \$ - | \$ - |
| SF2 | Pleasant Valley Reservoir (4.4 MG) | \$ 5,692,863 | \$ 5,692,863 |
| SF3 | Hunters Highland Reservoir No. 2 (0.4 MG) | \$ 1,291,250 | \$ 1,291,250 |
| | TOTAL = | \$ 6,984,113 | \$ 6,984,113 |
| Pumping Facilities | | | |
| PF1 | Linneman Pump Station (intermediate service level) | \$ - | \$ - |
| PF2 | Hunters Highland pump station No. 2 | \$ 1,033,000 | \$ 215,627 |
| PF3 | Standby power facilities | \$ 315,065 | \$ 65,766 |
| | TOTAL = | \$ 1,348,065 | \$ 281,393 |
| Distribution Piping - Immediate Fire Flow Improvements | | | |
| FF8 | SE Marie street Alley | \$ 71,401 | \$ - |
| FF10 | SW Eastman Parkway | \$ 39,337 | \$ - |
| FF15 | NE Victory Avenue | \$ - | \$ - |
| FF18 | North side of Oregon Trail shopping center parking lot | \$ 125,944 | \$ - |
| FF18 | SE Burnside Road at SE 1st street | \$ 4,959 | \$ - |
| FF18 | NE Country Club Avenue at NE Division street | \$ 3,306 | \$ - |
| FF25 | NE 15th Street | \$ 49,584 | \$ - |
| FF25 | Kelly Creek apartments east of NE Village Squire Court | \$ 159,496 | \$ - |
| FF25 | Kelly Creek Crossing at Kelly Creek condos | \$ 101,978 | \$ - |
| FF30 | SE Lusted Road | \$ 98,507 | \$ - |
| FF49 | Highland Park apartments | \$ 232,720 | \$ 155,147 |
| FF51 | NE Division Street | \$ 134,952 | \$ 89,968 |
| | TOTAL = | \$ 1,022,184 | \$ 245,115 |
| Distribution Piping - Short Term Fire Flow | | | |
| FF7 | Powell Vista Manor retirement center | \$ 72,558 | \$ - |
| FF17 | Oregon Trail shopping center parking lot | \$ 56,857 | \$ - |
| FF22 | NE 18th Court | \$ 16,033 | \$ - |
| FF23 | NE Country Club Avenue | \$ 143,629 | \$ - |
| FF27 | SE Fleming Ave | \$ 111,730 | \$ - |

| SDC ID # | Project Name | Total Project Cost Indexed | SDC Eligible Cost Indexed |
|---|--|----------------------------|---------------------------|
| FF27 | SE 10th Street | \$ 103,135 | \$ - |
| FF35 | Nestani-A Grecian villa condos fire line | \$ 85,533 | \$ 42,767 |
| FF37 | NW 15th Street | \$ 59,336 | \$ - |
| FF38 | NW 14th Place | \$ 51,898 | \$ - |
| FF47 | NE 185th Drive | \$ 492,525 | \$ 206,229 |
| FF50 | NE Kane Drive | \$ 447,145 | \$ 328,350 |
| FF54 | SE Cherry Park Road/NE 242nd Drive | \$ 812,238 | \$ 609,179 |
| | TOTAL = | \$ 2,452,617 | \$ 1,186,525 |
| Distribution Piping - Short Term Fire Flow | | | |
| FF2 | SW 24th Drive | \$ 167,429 | \$ - |
| FF9 | NW Bella Vista Drive | \$ - | \$ - |
| FF12 | Town Fair shopping center parking lot | \$ 28,594 | \$ - |
| FF14 | SE Cleveland avenue | \$ 31,073 | \$ - |
| FF19 | NE 7th Court | \$ 4,463 | \$ - |
| FF20 | NE 8th Street | \$ 161,314 | \$ - |
| FF26 | NE 4th Street | \$ 276,679 | \$ - |
| FF31 | NE Rene Avenue - north of NE 27th Drive | \$ 1,653 | \$ - |
| FF32 | NE Rene avenue - SE Stark Street | \$ 78,178 | \$ - |
| FF45 | W Powell Blvd | \$ 74,872 | \$ - |
| FF53 | SE Stark Street | \$ 202,665 | \$ 135,110 |
| | TOTAL = | \$ 1,026,920 | \$ 135,110 |

Table 2: SDC-Eligible Costs for Pleasant Valley and Springwater Plan Areas

| Immediate piping improvements for system expansion | | | |
|--|---|---------------------|---------------------|
| Pleasant Valley future piping improvements | | | |
| PV1 | SW Butler Road transmission from Butler reservoir | \$ 1,228,754 | \$ 1,228,754 |
| PV2 | SW Pleasant Valley drive to SW Eastwood Ave. | \$ 1,545,394 | \$ 1,545,394 |
| Springwater future piping improvements | | | |
| SW1 | South Hills SE Butler road transmission from S. Hills | \$ 901,086 | \$ 901,086 |
| | TOTAL = | \$ 3,675,234 | \$ 3,675,234 |
| Short term piping improvements for system expansion | | | |
| Hunters Highland service level expansion loop | | | |
| HH1 | SW 40th street and SW Pleasant View to SW 31st | \$ 556,199 | \$ 116,100 |
| HH2 | Butler Road HH Res No. 2 Transmission | \$ 417,462 | \$ 87,140 |
| Pleasant valley future piping improvements | | | |
| PV3 - A | SW Pleasant View Drive between SW 26th & 31st | \$ - | \$ - |
| PV3 - B | SW 31st Street between SE 182nd Ave. | \$ 345,694 | \$ 345,694 |
| PV3 - C | SE 182nd Avenue between SW 30th & 31st streets | \$ 106,916 | \$ 106,916 |

| SDC ID # | Project Name | Total Project Cost Indexed | SDC Eligible Cost Indexed |
|---|--|----------------------------|---------------------------|
| PV4 - A | SW Pleasant View Drive between PV1 and SE Richey | \$ 94,520 | \$ 94,520 |
| PV4 - B | SE Giese Rd. btw SE 182nd Ave. and SW Pleasant View | \$ 689,993 | \$ 689,993 |
| PV4 - C | SE Richey Rd. btw SE 182nd and SW Pleasant View | \$ 535,053 | \$ 535,053 |
| PV4 - D | SE 182nd Ave. between SW 31st St. and Richey Road | \$ 601,578 | \$ 601,578 |
| PV5 | SW Pleasant View drive/190th between Richey Road | \$ 724,650 | \$ 724,650 |
| PV6 | Extend main west along SE McKinley Road | \$ 693,763 | \$ 693,763 |
| Springwater future piping improvements: | | | |
| SW2 - A | SE Hogan Road between SE Butler Road and SE Rugg | \$ 924,716 | \$ 924,716 |
| SW2 - B | SE Rugg Road between SE Hogan Road/242nd | \$ 839,649 | \$ 839,649 |
| SW2 - C | SE 252nd Ave between SE McNutt Rd and SE Rugg Rd | \$ 615,953 | \$ 615,953 |
| SW2 - D | SE McNutt road between SE Hogan road/242nd Ave. | \$ 847,525 | \$ 847,525 |
| SW3 - A | Extend South Hills distribution piping - Butler | \$ 1,123,207 | \$ 1,123,207 |
| SW3 - B | Extend South Hills distribution piping - SE 252nd | \$ 614,377 | \$ 614,377 |
| SW8 - A | Extend South Hills distribution piping - SE Hogan | \$ 1,255,535 | \$ 1,255,535 |
| SW8 - B | Extend intermediate distribution from SE 30th Street | \$ 963,952 | \$ 963,952 |
| SW4 - A | SE Orient Drive align Anderson and Wheeler reservoir | \$ 1,241,357 | \$ 1,241,357 |
| SW4 - B | SE Anderson Rd. between SE Orient and SE Jeanette | \$ 626,980 | \$ 626,980 |
| SW4 - C | SE Jeanette Rd. align btw Anderson and Wheeler Res. | \$ 1,231,905 | \$ 1,231,905 |
| | TOTAL = | \$ 15,050,984 | \$ 14,280,563 |
| Medium term piping improvements for system expansion | | | |
| Pleasant valley future piping improvements | | | |
| PV7 - A | SE Cheldelin Rd. btw SE 182nd and SW Pleasant View | \$ 816,019 | \$ 816,019 |
| PV7 - B | SE 182nd Ave. from SE Richey to SE Cheldelin | \$ 589,224 | \$ 589,224 |
| PV8 - A | SE Giese Road between SE 172nd ... 182nd avenues | \$ 915,264 | \$ 915,264 |
| PV8 - B | SE 172nd Ave. btw SE Giese Road and SE Richey Road | \$ 631,706 | \$ 631,706 |
| PV8 - C | SE 172nd Ave. btw SE Richey and SE Cheldelin | \$ 748,280 | \$ 748,280 |
| PV8 - D | SE Cheldelin Rd. Btw SE 172nd and 182nd avenues | \$ 737,253 | \$ 737,253 |
| Springwater future piping improvements: | | | |
| SW5 - A | SE Telford Road between SW3 and SE Stone Rd | \$ 1,947,102 | \$ 1,947,102 |
| SW5 - B | SE McNutt Road between SW3 and SE Telford Rd. | \$ 479,932 | \$ 479,932 |
| SW6 | Barnes Road loop extension | \$ 460,925 | \$ 460,925 |
| SW7 | SE 247th Avenue between SW3 and SE McNutt Rd. | \$ 608,076 | \$ 608,076 |
| SW9 | SE 247th Avenue between SW8 and SE Hogan Rd. | \$ 674,240 | \$ 674,240 |
| | TOTAL = | \$ 8,608,021 | \$ 8,608,021 |
| OVERALL TOTAL = | | \$ 60,414,938 | \$ 39,622,351 |

