

RESOLUTION NO. 3315

A RESOLUTION AMENDING RESOLUTION NO. 3279 TO ADOPT REVISED SYSTEM DEVELOPMENT CHARGES AND REVISED CAPITAL IMPROVEMENT PROJECT LISTS RELATING TO STORMWATER SYSTEM DEVELOPMENT CHARGES (SDC)

The City of Gresham Finds:

A. On March 21, 2017, the City Council passed Resolution No. 3279, which became effective on July 1, 2017. Resolution No. 3279 adopted the Stormwater SDC Methodology report, dated January 12, 2017.

B. Resolution No. 3279 also adopted a list of capital improvement projects (CIP) used to calculate the Stormwater Improvement Fee SDC and the SDC per Drainage Residential Unit

C. On May 1, 2018, City Council approved a 3.30% index of the Stormwater SDC Rates and project costs as permitted by Resolution No. 3279 to be effective on July 1, 2018. The Stormwater SDC Rates in Section 1, Paragraph 1, below, already include the approved indexing. However, indexing does not address changes in infrastructure needs.

D. Periodic updating of a CIP list is required to address the changing infrastructure needs of the City as they are completed.

THE CITY OF GRESHAM RESOLVES:

Section 1. Resolution No. 3279 is amended as follows:

1. The Stormwater SDC Rate table, found in Section 1, Paragraph 3 is hereby repealed and replaced with the following table:

Stormwater SDC Per Drainage Residential Unit			
Service Area	Reimbursement	Improvement	Total
Existing City*	\$669.77	\$499.23	\$1169.00
Pleasant Valley**	\$46.49	\$1914.51	\$1,961.00
Springwater***	\$0	\$2,026.00	\$2,026.00

*City limits of Gresham except for the Pleasant Valley and Springwater Plan Districts as of January 1, 2006. Also includes the Kelley Creek Headwater's Plan Area.

**The Pleasant Valley Plan Districts as defined by the Gresham Community Development Plan, Volume 3, Section 4.1400.

***The Springwater Plan District as defined by the Gresham Community Development Plan, Volume 3, Section 4.1500.

2. The list of the capital improvement projects used to calculate the SDC are found within Tables 4, 5, 6 & 7 of the "Stormwater SDC Calculation Methodology" section of the Stormwater SDC Methodology Report. Tables 4, 5, 6 & 7 of the "Stormwater SDC Calculation Methodology" section of the Stormwater SDC Methodology Report are hereby repealed and replaced with the CIP lists attached as Exhibit A. Exhibit A reflects the 3.30% indexing approved by Council on May 1, 2018 with an effective date of July 1, 2018.

3. All other provisions of Resolution No. 3279 shall remain in full force and effect.

Section 2. Resolution No. 3315 is effective July 1, 2018

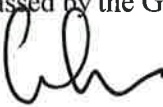
Yes: Bemis, Echols, French, Gladfelter, Hinton, Widmark

No: None

Absent: Palmero

Abstain: None

Passed by the Gresham City Council on May 15, 2018.

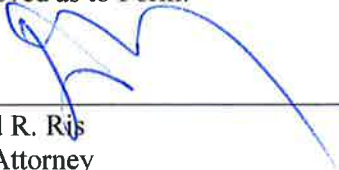


Erik Kvarsten
City Manager



Shane T. Bemis
Mayor

Approved as to Form:



for David R. Ris
City Attorney

Exhibit A

Table 1: SDC-Eligible Costs for Existing City Stormwater SDC

SDC ID	Project Name	Total Project Cost Indexed	SDC Eligible Cost Indexed
West Gresham Basin			
WG - 1	Pipe replacements S. 181 st	\$ 1,103,451	\$ 110,346
WG - 2	Pipe replacements Barr Road Halsey	\$ 1,323,480	\$ 410,279
WG - 3	Pipe replacements N. 181 st	\$ 1,107,893	\$ 254,816
WG - 4	Pipe replacements cul de sac E of 194 th	\$ 58,262	\$ 29,714
WG - 5	South 162nd Ave. Pipe Replacements	\$ 85,016	\$ 28,056
WG - 6	Sandy Blvd Improvements	\$ 438,817	\$ 438,817
TOTAL =		\$ 4,116,919	\$ 1,272,028
Fairview Creek Basin			
FC - 1	Division Street Diversion for Water Quality	\$ 73,484	\$ 5,145
FC - 2	Storm drain improvement, Burnside to Civic Drive	\$ 205,915	\$ 51,481
FC - 3	Stark Street West PRF	\$ 68,891	\$ 48,224
FC - 4	Burnside East PRF	\$ 55,113	\$ 5,512
FC - 5	Storm drain improvement, Division to Kelly	\$ 281,687	\$ 90,140
FC - 6	NR - SE 202nd	\$ 194,887	\$ 48,722
FC - 7	NR - Fairview Creek Headwaters Enhancement	\$ 623,668	\$ 155,917
FC - 8	NR - Stark Street to Fujitsu Ponds	\$ 349,326	\$ 69,866
FC - 9	Segment 1 Fairview Creek Basin Central Core Trunk Improvements	\$ 779,155	\$ 121,744
FC - 10	Segment 2 Fairview Creek Basin Central Core Trunk Improvements	\$ 376,144	\$ 376,144
FC - 11	Segment 3a Fairview Creek Basin Central Core Trunk Improvements	\$ 582,816	\$ 582,816
FC - 12	Segment 3B Fairview Creek Basin Central Core Trunk Improvements	\$ 642,752	\$ 257,101
FC - 13	Segment 3C Fairview Creek Basin Central Core Trunk Improvements	\$ 349,472	\$ 139,789
FC - 14	Segment 3D Fairview Creek Basin Central Core Trunk Improvements	\$ 1,056,045	\$ 422,418
TOTAL =		\$ 5,639,355	\$ 2,375,019
Kelly Creek Basin			
KC - 1	KC3 Hydraulic & WQ	\$ 129,269	\$ 5,172
KC - 2	KC8 Hydraulic & WQ	\$ 328,105	\$ 16,406
KC - 3	KC9 Hydraulic & WQ	\$ 111,455	\$ 2,230
KC - 4	NR - NE Hale Place/NE 17th Street	\$ 115,945	\$ 4,638
KC - 5	NR - SE 24th to SE Salquist Road	\$ 270,781	\$ 10,832
KC - 6	NR - SE Powell Valley Road	\$ 166,098	\$ 6,644
KC - 7	NR - Bell Acres Trailer Park	\$ 942,758	\$ 37,711
KC - 8	NR - Ironwood Access Road	\$ 110,258	\$ 4,411
KC - 9	NR - NE 7th Court	\$ 110,139	\$ 4,406

SDC ID	Project Name	Total Project Cost Indexed	SDC Eligible Cost Indexed
KC - 10	Kelly Creek Water Quality Facility	\$ 51,650	\$ 21,758
KC - 11	Burlingame Creek Palmquist Culvert Upsize	\$ 521,665	\$ 221,709
	TOTAL =	\$ 2,858,123	\$ 335,917
Johnson Creek Basin			
JC - 1	ATG-1 Culvert Improvement - Atherton Ave.	\$ 34,056	\$ 16,007
JC - 2	AVG-1 Pipe Improvement - Ava Ave. Group 1	\$ 897,450	\$ 25,806
JC - 3	BCG-1 Pipe Improvement - Butler Creek Group 1	\$ 319,301	\$ 159,651
JC - 4	BCG-2 Pipe Improvement - Butler Creek Group 2	\$ 147,804	\$ 75,381
JC - 5	BRG-1 Culvert Improvement - Brick Creek	\$ 70,403	\$ 52,098
JC - 6	BWG-3 Pipe Improvement - Butler West Group 3	\$ 214,631	\$ 107,316
JC - 7	CCG-1 Pipe Improvement - Cedar Creek Group 1	\$ 187,760	\$ 105,146
JC - 8	CCG-2 Culvert Improvement - Cedar Creek Group 2	\$ 96,143	\$ 65,377
JC - 9	MAG-1 Pipe Improvement - Mawcrest Dr.	\$ 62,761	\$ 32,009
JC - 10	MEG-1 Pipe Improvement - Miller Ct.	\$ 137,487	\$ 49,496
JC - 11	MOG-1 Pipe Improvement - Morlan Ave.	\$ 78,688	\$ 39,344
JC - 12	PEG-2 Pipe Improvement - Power East Blvd. Group 2	\$ 119,814	\$ 100,644
JC - 13	PLG-1 Pipe Improvement - Powell Loop Group 1	\$ 296,547	\$ 189,790
JC - 14	PLG-2 Pipe Improvement - Powell Loop Group 2	\$ 215,371	\$ 109,839
JC - 15	RBG-1 Pipe Improvement - Roberts Dr.	\$ 211,340	\$ 5,684
JC - 16	TEG-1 Pipe Improvement - Towle Ave. East Group 1	\$ 94,360	\$ 37,744
JC - 17	TEG-2 Pipe Improvement - Towle Ave. East Group 2	\$ 286,821	\$ 80,310
JC - 18	TSG-1 Pipe Improvement - Towle Ave. South	\$ 122,248	\$ 64,791
JC - 19	WAG-1 Culvert Improvement - Walters Dr.	\$ 46,829	\$ 18,264
JC - 20	NR - SE 7th Street	\$ 1,703,171	\$ 340,635
JC - 21	NR - SW 14th St	\$ 68,721	\$ 13,745
JC - 22	NR - SE Ambleside to SE Regner	\$ 621,746	\$ 124,350
JC - 23	NR - SW Towle Avenue	\$ 201,636	\$ 40,328
JC - 24	NR - East Gresham Grade School	\$ 338,242	\$ 67,649
JC - 25	NR - SE Dowsett Street	\$ 110,897	\$ 22,180
JC - 26	NR - Main City Park	\$ 669,124	\$ 133,825
	TOTAL =	\$ 7,353,351	\$ 2,077,409
OVERALL TOTAL =		\$ 19,967,748	\$ 6,060,373

Table 2: SDC-Eligible Costs for Pleasant Valley Stormwater SDC

SDC ID #	Project Name	Total Project Cost Indexed	SDC Eligible Cost Indexed
Pleasant Valley			
PV - 01	Basin 1 (537 lf of >12" diameter pipe)	\$ 55,479	\$ 55,479
PV - 02	Basin 2 (755 lf of >12" diameter pipe)	\$ 77,977	\$ 77,977
PV - 03	Basin 3 (492 lf of >12" diameter pipe)	\$ 50,857	\$ 50,857
PV - 04	Basin 4 (330 lf of >12" diameter pipe)	\$ 34,120	\$ 34,120
PV - 05	Basin 5 (379 lf of >12" diameter pipe)	\$ 39,173	\$ 39,173
PV - 06	Basin 6 (450 lf of >12" diameter pipe)	\$ 46,536	\$ 46,536
PV - 07	Basin 8 (532 lf of >12" diameter pipe)	\$ 54,986	\$ 54,986
PV - 08	Basin 9 (731 lf of >12" diameter pipe)	\$ 75,559	\$ 75,559
PV - 09	Basin 10 (213 lf of >12" diameter pipe)	\$ 22,005	\$ 22,005
PV - 10	Basin 11 (290 lf of >12" diameter pipe)	\$ 29,907	\$ 29,907
PV - 11	Basin 13 (47 lf of >12" diameter pipe)	\$ 4,882	\$ 4,882
PV - 12	Basin 14 (155 lf of >12" diameter pipe)	\$ 16,034	\$ 16,034
PV - 13	Rain Gardens for portions of pavement in ROW greater than 60' wide	\$ 483,036	\$ 483,036
PV - 14	NR - PVJE01	\$ 417,122	\$ 354,554
PV - 15	NR - PVJE02	\$ 296,843	\$ 252,317
PV - 16	NR - PVKE01	\$ 358,429	\$ 304,665
PV - 17	NR - PVKE02	\$ 423,970	\$ 360,374
PV - 18	NR - PVKE03	\$ 439,854	\$ 373,876
PV - 19	NR - PVKE04	\$ 301,395	\$ 256,186
PV - 20	NR - PVKE05	\$ 223,393	\$ 189,884
PV - 21	NR - PVKE06	\$ 177,402	\$ 150,792
PV - 22	NR - PVKE07	\$ 200,565	\$ 170,480
PV - 23	NR - PVKE08	\$ 285,723	\$ 242,865
PV - 24	NR - PVKE09	\$ 152,285	\$ 129,443
PV - 25	NR - PVKE10	\$ 121,960	\$ 103,666
PV - 26	NR - PVKE11	\$ 65,286	\$ 55,493
PV - 27	ESRA Conservation Easement Acquisition	\$ 6,481,662	\$ 6,481,662
TOTAL =		\$ 10,936,440	\$ 10,416,808

Table 3: SDC-Eligible Costs for Springwater Stormwater SDC

SDC ID #	Project Name	Total Project Cost Indexed	SDC Eligible Cost Indexed
Springwater			
SW - 01	Basin R9 (608 lf of >12" diameter pipe)	\$ 62,842	\$ 62,842
SW - 02	Basin C1 (682 lf of >12" diameter pipe)	\$ 70,470	\$ 70,470
SW - 03	Basin I3 (2,694 lf of >12" diameter pipe)	\$ 278,297	\$ 278,297
SW - 04	Basin I4 (1,611 lf of >12" diameter pipe)	\$ 166,423	\$ 166,423
SW - 05	Basin I11 (549 lf of >12" diameter pipe)	\$ 56,744	\$ 56,744
SW - 06	Basin I13 (145 lf of >12" diameter pipe)	\$ 14,937	\$ 14,937

SW - 07	Basin I14 (6,109 lf of >12" diameter pipe)	\$ 631,086	\$ 631,086
SW - 08	Basin I15 (1,535 lf of >12" diameter pipe)	\$ 158,532	\$ 158,532
SW - 09	Rain Gardens for portions of pavement in ROW greater than 60' wide	\$ 765,751	\$ 765,751
SW - 10	NR - 9SWBO01	\$ 113,408	\$ 96,397
SW - 11	NR - 9SWBO02	\$ 301,379	\$ 256,172
SW - 12	NR - 9SWBR01	\$ 236,504	\$ 201,028
SW - 13	NR - 9SWBR02	\$ 212,066	\$ 180,256
SW - 14	NR - 9SWHO02	\$ 500,690	\$ 425,587
SW - 15	NR - 9SWHO03	\$ 691,831	\$ 588,056
SW - 16	NR - 9SWJC22	\$ 506,520	\$ 430,542
SW - 17	NR - 9SWJC23	\$ 615,221	\$ 522,938
SW - 18	NR - 9SWMDC01	\$ 166,045	\$ 141,138
SW - 19	NR - 9SWMNC01	\$ 401,951	\$ 341,659
SW - 20	NR - 9SWNFJ01	\$ 362,338	\$ 307,987
SW - 21	NR - 9SWNFJ02	\$ 520,715	\$ 442,608
SW - 22	NR - 9SWSC01	\$ 324,583	\$ 275,895
SW - 23	Pipe Improvement - Cedar Creek Group 1	\$ 260,353	\$ 145,798
SW - 24	ESRA Conservation Easement Acquisition	\$ 7,923,241	\$ 7,923,241
TOTAL =		\$ 15,341,927	\$ 14,484,384

Table 4: SDC-Eligible Costs for Citywide Stormwater SDC

SDC ID #	Project Name	Total Project Cost Indexed	SDC Eligible Cost Indexed
Citywide			
CW - 01	Water Quality Manual and Design Standards	\$ 166,269	\$ 66,507
CW - 02	Stormwater Infrastructure Master Plan	\$ 791,692	\$ 395,846
TOTAL =		\$ 957,961	\$ 462,353