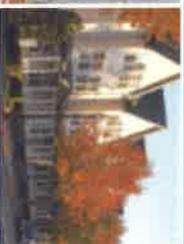




CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT 2015-2016

Final submitted to U.S. Dept. of Housing & Urban Development
September 21, 2016



Narrative Use of Funds

**City of Gresham
Consolidated Annual Performance Evaluation Report
FY 2015-2016**

Executive Summary

The City of Gresham, an Entitlement Jurisdiction for Community Development Block Grant (CDBG) funds, is part of a Consortium with the City of Portland and Multnomah County for the receipt of HOME funds. The City of Portland serves as the lead agency. This is the fifth year of the Five Year Consolidated Plan, 2011-2016, for the Consortium.

To receive HOME and CDBG funds, the Consortium is required to prepare a Five Year Consolidated Plan that addresses each jurisdiction's housing and community development needs through the provision of decent affordable housing, a suitable living environment and expanded economic opportunities. Each year, an update is required and is submitted via an Annual Action Plan. In addition, the City submits a Consolidated Annual Performance and Evaluation Report (CAPER) which provides the public and HUD with an assessment of the use of these funds.

The City of Gresham has prepared this portion of the CAPER for the program year from July 1, 2015 through June 30, 2016. The City provided a 30-day comment period commencing August 16, 2016 and concluding September 16, 2016 after the public hearing on September 15, 2016. The CAPER includes CDBG reports generated by HUD's Integrated Disbursement and Information System (IDIS). IDIS is a national database system that summarizes the City of Gresham's accomplishments for the 2015-2016 program year.

The City of Gresham received \$888,944 in CDBG funds, \$30,000 program income and carry-over funds of \$180,749. The City was allocated \$440,073 in HOME funds, \$65,500 in program income and had \$176,475 in HOME funds from prior years. The Lead Consortium member, City of Portland, submits all HOME reports.

Goals and Accomplishments for FY 2015 - 2016

Housing

1. Adapt-A-Home Rehab
 - Provision to remove barriers to create accessible housing for low-income Gresham Households with physical disabilities
 - Goal: Serve 34 households
 - Accomplishment: Served 34 households
2. Mend-A-Home Rehab
 - Provision of emergency home repair to very low- and low-income owner occupied housing
 - Goal: Serve 20 households
 - Accomplishment: Served 19 households
3. Rental Assistance Administration (Home Forward)
 - Provision for administrative costs for tenant-based rental assistance to provide direct client services. Provide funding for tenant based rental assistance
 - Goal: Serve 8 households
 - Accomplishment: Served 4 households
4. Rental Assistance Administration (Human Solutions)
 - Provision for administrative costs for tenant-based rental assistance to provide direct client services. Provide funding for tenant based rental assistance
 - Goal: Serve 85 households
 - Accomplishment: Served 63 households, comprising 217 people

Economic Development

1. Living Solutions
 - Provision by a CBDO (East County Solutions) of job training and job placement for very low income individuals
 - Goal: Serve 75 people
 - Accomplishment: 98 people served

Public Improvements

1. Sidewalk Replacement Project

- Provision of sidewalk replacement in situations where a Notice of Violation has been issued but the property owner is unable or unwilling to affect the repairs. The sidewalks will enhance safety and accessibility.
- Accomplishment: 3 sidewalks were replaced in the summer 2015.

2. Flashing Beacon Project

- Provision for a new pedestrian activated rapid flashing beacon on Powell Boulevard at 182nd which experiences a high volume of motor vehicles each day. This will create a safer mid-block crossing for pedestrians from nearby retirement complex, apartments, and retail grocery.
- Accomplishment: This project was completed fall 2015 and served 1,785 people.

Public Services

1. El Programa Hispano

- Provision of Short-term crisis assistance combined with opportunities for skill building, self-sufficiency workshops and trainings serving primarily Hispanic families
- Goal: Serve 5,100 people
- Accomplishment: 5,178 people served

2. Experience Corps Mentoring

- Provision of mentoring program matching low-income seniors to elementary school age children who face multiple barriers to success
- Goal: 32 children served by 8 senior citizen mentors
- Accomplishment: 18 children served by 3 senior citizen mentors; 21 total benefited

3. Willow Tree Transitional Housing

- Provision of transitional housing paired with social service programs including anti-poverty classes
- Goal: Serve 95 people
- Accomplishment: 147 people served; 131 people below 30% MFI and 16 people below 50% MFI.

4. Rockwood Pathways

- Provision of network approach to support families in identifying their needs and to help them meaningfully connect to direct services they deem appropriate
- Goal: Serve 50 families
- Accomplishment: 63 families served.

Use of Funds

CDBG funds were used to accomplish multiple City goals while also being allocated between the four fund distribution categories (housing development and rehabilitation, economic development, public improvement and public services).

CDBG Fund Distribution Criteria

- A. Allocate CDBG funds with the following categorical priorities, in descending order:
 1. Public Improvements
 2. Housing Development/Rehabilitation
 3. Economic Development
 4. Public Services (maximum amount is 15% of the total CDBG allocation)
- B. Within the categories listed above, give priority (in descending order) to proposals that:
 - Promote investment in low-income neighborhoods (mandated by federal law)
 - Leverage additional revenue to stimulate private development
 - Achieve multiple affordable housing or CDBG Guiding Principles
 - Help to revitalize the Rockwood Town Center Area
 - Help to promote the redevelopment of Downtown

HOME funds were used to accomplish the following:

- A. Tenant Based Rental Assistance to JOIN, Human Solutions and Home Forward to serve 85 families at risk of becoming homeless or homeless.

- B. Acquisition funding for Station 162, a proposed 44-unit, transit-oriented, affordable housing new construction project targeting two chronically underserved populations that will bring a vibrant and stable presence to the Rockwood Urban Renewal Area. The four-story residential structure will provide preferences for twenty-two (22) units to residents with severe physical disabilities and twenty-one (21) units to seniors, plus one manager's unit. Construction is scheduled to be complete December 2016.
- C. Offer down-payment assistance to first-time home buyers through the City's new WELCOME HOME program. Funding assisted 7 families with loans of up to \$20,000.00.

The City's Community Development and Housing Subcommittee (CDHS) reviews and evaluates the applications and then makes its recommendations to City Council. The Council makes the final decisions on funding.

Affirmatively Furthering Fair Housing

The City of Gresham actively works to affirmatively further fair housing through its Rental Inspection Program. The City inspects all multifamily units throughout the City on both a mandatory and complaint basis. The complaint-driven component provides protections for those reporting the violations to the greatest extent possible. Inspections focus on a broad range of habitability standards, while the primary focus is on fire, life and safety issues. The program has proven to improve living conditions for all Gresham residents and has elicited positive feedback.

In 2015, Rental Housing staff conducted 409 complaint based inspections and 2,429 mandatory inspections for a total of 2,838 inspections.

The Fair Housing Council of Oregon reported that for Gresham, July 1, 2015 through June 30, 2011 there were 54 hotline calls with 5 intakes. All intakes were resolved.

Three Gresham Representatives participate in the Consortium-wide Fair Housing Advocacy Committee (FHAC) along with representatives from Portland and Multnomah County. The FHAC focuses on three areas: education and outreach, policy and advocacy and enforcement.

Gresham adopted amendments to the City's Housing Policy on November 19, 2013 which became effective Dec. 19, 2013. The Housing Policy project provided housing data and information on housing trends that were used to develop housing goals, policies and action measures for Gresham as a whole, the Downtown, Civic Neighborhood and Central Rockwood. The housing policy is being reviewed for possible update during the 2016-2017 fiscal year.

The Powell-Division Transit and Development Project is working to develop faster, more reliable bus service that gets people to places they care about and helps make even more vibrant, healthy neighborhoods and commercial areas along the route. The City of Gresham has been working with partners including Metro, TriMet, the City of Portland, the Oregon Department of Transportation and Multnomah County to ensure Powell-Division land-use and transit alternatives meet the needs of Gresham residents, bring key investments to Gresham and improve quality of life.

Along with transit elements, Gresham studied existing conditions, land uses and real estate market information while conducting public engagement activities to understand community preferences about desired changes around future transit stations. Gresham also hired ECONorthwest to conduct a Neighborhood Change Analysis to understand housing affordability, housing price trends, and whether Gresham has

concentrations of people vulnerable to displacement. The report also contained recommendations, which were folded into an overall draft Gresham Action Plan for the project that included actions for economic development, promoting desired development, housing, transportation and placemaking. The Gresham City Council approved the Action Plan in November 2015.

Compliance with Certifications

In a timely manner, the City of Gresham refers requests for certifications of consistency to the City of Portland, the lead agency for administration of the Consolidated Plan. The City of Gresham requests information from all project applicants on the amount of other public and private funds for projects funded by the City and considers this in deciding whether or not to fund projects. To the best of our knowledge, the City of Gresham did not hinder the Consolidated Plan by willful inaction or action.

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National Objectives

100% of Gresham's program funds were used to address the Low Mod Benefit National Objective. Certification of income was obtained as indicated in the chart below.

Act #	Name	Income Documentation
370	Adapt A Home	Signed and dated self-certifications
371	Mend A Home	Signed and dated self-certifications on small grants and source documentation for loans
375	El Programa Hispano	Signed and dated self-certifications
372	Experience Corps Mentoring	Signed and dated self-certifications
376	Transitional Housing	Source documentation from employers/agencies
374	Living Solutions	Source documentation from employers/agencies
392	Rockwood Pathways	Source documentation from partner agencies

Relocation and One-For-One Replacement

The City of Gresham's program activities did not result in the displacement of individuals or households or in the elimination of affordable housing units.

Loans and Other Receivables

The City of Gresham has homeownership loans or Shared Appreciation Mortgages (SAMs), which are zero interest loans with a share of appreciation returned to the City. These loans are payable upon transfer of the title of the home.

Currently the City of Gresham has 19 CDBG funded SAMs, totaling \$1,119,600.00 and 109 HOME funded SAMs totaling \$2,959,227.90.

The City also funds emergency home repair loans through Unlimited Choices, Mend-A-Home loan program. There are 17 Mend-a-Home loans totaling \$65,787.34, which are payable upon transfer of the title of the home.

Section 3

Section 3 reporting has been submitted by the City of Gresham.

MBE/WBE

MBE/WBE reporting has been submitted by the City of Gresham.

Additional Information

The CAPER, submitted by the City of Portland on behalf of the Consortium, includes information required under Additional Requirements for all Grantees. This includes information on the Continuum of Care, as well as additional information on the assessment of the goals and objectives of the Consortium-wide Consolidated Plan.

Leveraging

The chart demonstrates the funds leveraged to support the City's CDBG projects.

City of Gresham CDBG Leveraged Funds 2015-2016

	CDBG Committed 2015-2016	CDBG Expended	Leveraged Funds	Source Of Funds
Adapt A Home	100,000	100,000	1,068,500	Federal, State/local, Private
Mend A Home	80,000	80,000	1,088,500	Federal, State/local, Private
Transitional Housing	49,562	49,562	130,316	Federal, local, Other
EI Programa Hispano	51,530	51,530	162,292	State/local, Private
Experience Corps	19,564	19,564	56,165	Private, Other
Living Solutions	218,731	218,731	84,646	Federal, State/Local, Other
Planning (FFOC)	10,000	10,000	0	Gresham CDBG funds
Program Admin.	173,789	173,789	0	Gresham CDBG funds
Rockwood Pathways	10,000	10,000	990,000	Local, Private
Willow Tree	49,562	49,562	130,316	Local, Other
TOTAL		703,176	2,590,419	

Lead Paint

The City of Gresham complies with the Lead Paint regulations in implementing its projects. Gresham is a party to the Regional Lead Paint grant from HUD (administered by Portland).

Program Income

Section 108 Loan program income was receipted in 2015-2016, we are awaiting HUD guidance related to this issue.

Financial Summary Adjustments

Human Solutions is certified as a Community Based Development Organization (CBDO) and \$218,732 was deducted in PART IV, line 30, of PR26 Financial Summary Report, for the adjustment.

Self-Evaluation

The City of Gresham has been successful in achieving, and for some projects, exceeding its goals that were set in the 2015-2016 Annual Action Plan.

In achieving its CDBG and HOME goals, the City of Gresham is making an impact on identified needs in the City. The programs and projects continue to be on-track and on-schedule, resulting in timely disbursements of CDBG and HOME funds.

Gresham also re-evaluates the needs of low-income households and the services provided to them through participation in activities with other jurisdictions and agencies to coordinate these efforts. Gresham, Multnomah County, and Portland continue to work closely in soliciting applications for CDBG and HOME funds and implementation of projects. Gresham participates with METRO to address the on-going need for affordable housing in the region.

Rockwood and Downtown Gresham

Much of the City of Gresham's CDBG funding has been utilized to improve two areas of the City: the Rockwood Neighborhood and Downtown Gresham. The Rockwood Neighborhood has the highest poverty levels in the region. It also has the highest concentration of Hispanics. An urban renewal district was established in 2003. The twenty-year plan provides a bond cap of up to \$92 million to finance physical improvements to the district. The Urban Renewal Plan allows for more flexibility in the use of CDBG funds in the area, as well as directing additional resources and future funding opportunities to the area.

Section 108 Loan Guarantee Program

In 2011, the City used Section 108 Loan Guarantee Funds to establish a loan pool.

- The City and the nonprofit Open Meadows Alternative Schools (OMS), entered into a Section 108 loan for the acquisition and development of a new alternative school that will provide publicly-funded education for at-risk youth in grades 7-12. The Open School, as it is called, will be developed and operated by the nonprofit Open Meadow Alternative Schools and will consist of a new 20,000sf facility with 13 classrooms serving grades 7-12, administrative support offices and a community space. The new Open School is the result of a groundbreaking partnership with six public school districts and the University of Portland School of Education to identify 6th grade students who are at a high risk of dropping out or are otherwise not performing within the traditional school setting and provide an alternative education model. Open School enrolled its first class of 7th graders in 2014 in a temporary location and will move to the new school by the 2016 school year. The school will grow one grade per year with a final enrollment expected to be 270 students by 2019. Construction is scheduled for completion in August 2016.

- In 2014-2015 the City submitted a request to HUD to provide Section 108 Loan funds to the Boys and Girls Club of Portland and Open Meadow Alternative Schools. The Boys & Girls Club of Portland (BGC) had planned to use Section 108 loan funds to acquire land and to construct a new club in Rockwood. The project continues but BGC found alternative funding and will not be using Section 108 loan funds. The City is pursuing alternative projects for the remaining Section 108 loan funds.

Monitoring

Staff of the CDBG/HOME Program and Financial Management Services monitors CDBG and HOME projects.

Once a project is selected for implementation, City of Gresham staff develops a formal agreement for how to proceed. In addition, city staff provides guidance on Federal regulations such as Davis Bacon, Uniform Relocation Act and Lead Paint. All agreements require partners to submit reports to the City quarterly. The City reviews these reports when submitted. If they are not arriving on the prescribed basis, the City will contact the partner. For all public facility projects, City staff conducts an on-site monitoring visit during the year it is completed.

In 2015-2016, the City conducted onsite monitoring of Unlimited Choices (both Adapt-A-Home and Mend-A-Home projects), Metro Family Services, and El Programa Hispano Catolico. For the 2015-2016 year the City also developed and implemented an annual Desk Monitoring Checklist for every sub-recipient. The Desk Monitoring Checklist includes reviewing the active exclusion list, reviewing audited financial and single audit information, requesting the signed indirect cost rate agreement and plan, as well as follow-up on auditor reports of non-compliance and/or deficiencies.

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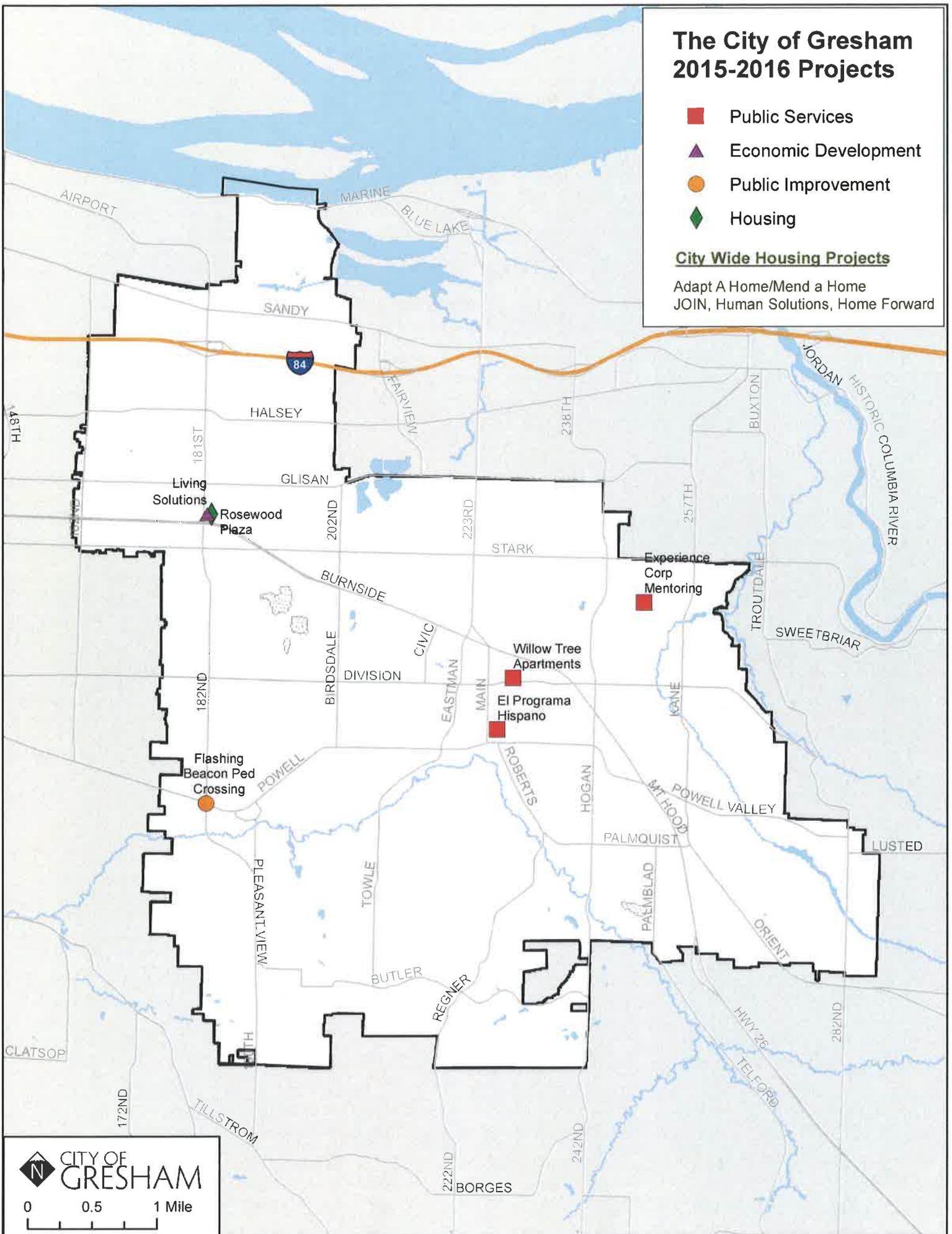
MAP OF CDGB Projects FY 15-16

The City of Gresham 2015-2016 Projects

- Public Services
- ▲ Economic Development
- Public Improvement
- ◆ Housing

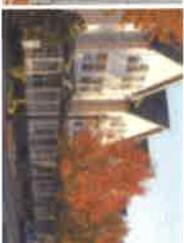
City Wide Housing Projects

Adapt A Home/Mend a Home
JOIN, Human Solutions, Home Forward



CITY OF GRESHAM

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PR06

Summary of Consolidated Plan Projects FY 15-16

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2015 1	EI Programa Hispano	CDBG	\$51,530.00	\$51,530.00	\$51,530.00
2	Living Solutions Gresham funds will be used to support Living Solutions. AAS staff and program expenses, in addition to providing direct client assistance to 75 program participants. Client assistance funds are utilized for the cost of job training programs at local Community Colleges or Training Institutes, books and material for the training, professional attire for job interviews and the initial days of employment, transportation to and from interviews, and other similar items.	CDBG	\$218,731.00	\$218,731.00	\$218,731.00
3	Rental Assistance: Home Forward The Short Term Rent Assistance (STRA) program provides limited housing assistance to 8 eligible households in Gresham who are homeless or at risk of homelessness. It consolidates funding from 15 funding sources from five funders (City of Portland, City of Gresham, Multnomah County, United Way and Home Forward) into one unified program administered by Home Forward. Funds are used for emergency hotel/motel vouchers, eviction prevention assistance, and housing placement assistance.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00
4	Tenant-Based Rental Assistance: Human Solutions Administrative costs for direct client assistance to prevent homelessness by providing up to 85 very low/low-income Gresham households with 1 to 4 months of Tenant Based Rent Assistance which will keep the families in their apartments. Approximately 10% of enrolled families may be allowed to extend their rent assistance for an additional 2 months to ensure housing stability. HOME funds are used for the actual tenant based rental assistance.	CDBG	\$45,985.00	\$45,985.00	\$45,985.00

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IDIS

Plan IDIS
Year Project Project Title and Description

Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2015	1 El Programa Hispano	CDBG	\$0.00	\$51,530.00
	Provide anti-poverty services to 5,100 low-income, Latino Gresham residents. Program will focus on ameliorating the initial poverty-related crises and transitioning clients to the second tier of longer-term anti-poverty services that enhance self-sufficiency. Activities include information and referrals, culturally specific emergency service and support and conduct professional assessments.			
	2 Living Solutions	CDBG	\$0.00	\$218,731.00
	Gresham funds will be used to support Living Solution's staff and program expenses, in addition to providing direct client assistance to 75 program participants. Client assistance funds are utilized for the cost of job training programs at local Community Colleges or Training Institutes, books and material for the training, professional attire for job interviews and the initial days of employment, transportation to and from interviews, and other similar items.			
	3 Rental Assistance: Home Forward	CDBG	\$0.00	\$7,000.00
	The Short Term Rent Assistance (STRA) program provides limited housing assistance to 8 eligible households in Gresham who are homeless or at risk of homelessness. It consolidates funding from 15 funding sources from five funders (City of Portland, City of Gresham, Multnomah County, United Way and Home Forward) into one unified program administered by Home Forward. Funds are used for emergency hotel/motel vouchers, eviction prevention assistance, and housing placement assistance.			
	4 Tenant-Based Rental Assistance: Human Solutions	CDBG	\$0.00	\$45,985.00
	Administrative costs for direct client assistance to prevent homelessness by providing up to 85 very low/low-income Gresham households with 1 to 4 months of Tenant Based Rent Assistance which will keep the families in their apartments. Approximately 10% of enrolled families may be allowed to extend their rent assistance for an additional 2 months to ensure housing stability. HOME funds are used for the actual tenant based rental assistance.			

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Plan IDIS Year Project	Project Title and Description	Program	Project		Amount Drawn Thru Report Year
			Estimate	Committed Amount	
2015 5	Willow Tree: Human Solutions	CDBG	\$49,562.00	\$48,562.00	\$48,562.00
6	Experience Corps Mentoring: Metropolitan Family Services Metropolitan Family Service (MFS), in partnership with Gresham-Barlow School District (GBSD), will maintain a strong team of 8 older adult mentors at Hall Elementary, a high-poverty school located in the City of Gresham. AARP Experience Corps (EC) matches dedicated older adults (age 50+) with at-risk kindergarten-3rd grade children. Services include academic tutoring and mentoring, classroom support and social/emotional support for 40 children.	CDBG	\$19,564.00	\$19,564.00	\$19,564.00
7	Adapt-A-Home: Unlimited Choices	CDBG	\$100,000.00	\$100,000.00	\$100,000.00
8	Mend-A-Home: Unlimited Choices	CDBG	\$80,000.00	\$80,000.00	\$80,000.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2015 5	Willow Tree: Human Solutions Funds will be used to subsidize rent for 7 families at Willow Tree and for 6-7 in private market housing units in Gresham. Human Solutions will provide 95 people with housing and with supportive services such as childcare for job search and employment services. Over the fiscal year, an additional 45 parents will participate in Anti-Poverty education groups to increase family stability.	CDBG	\$0.00	\$48,562.00
6	Experience Corps Mentoring: Metropolitan Family Services Metropolitan Family Service (MFS), in partnership with Gresham-Barlow School District (GBSD), will maintain a strong team of 8 older adult mentors at Hall Elementary, a high-poverty school located in the City of Gresham. AARP Experience Corps (EC) matches dedicated older adults (age 50+) with at-risk kindergarten-3rd grade children. Services include academic tutoring and mentoring, classroom support and social/emotional support for 40 children.	CDBG	\$0.00	\$19,564.00
7	Adapt-A-Home: Unlimited Choices Provides 34 people with physical disabilities accessibility modifications such as wheelchair ramps, handrails, grab bars, roll-in showers, raised toilets, widened doorways, or other modifications as needed. The expertise required of our Housing Rehab Specialist is to ascertain the mobility limitation, assess the house structure and condition, make suggestions and come to agreements with the client.	CDBG	\$0.00	\$100,000.00
8	Mend-A-Home: Unlimited Choices Provides critical home repairs to low and moderate income homeowners. Among the potential projects: roofs, gutters, plumbing, electrical, structural, or those things deemed essential to the health and safety of the occupants, such as, black mold, broken doors and/or windows, door locks, floor damage or emergency egress. This assistance is offered by both loan and grant, depending upon the circumstances of the owners.	CDBG	\$0.00	\$80,000.00

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Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2015	9 Children's Fountain Interest	CDBG	\$100,000.00	\$175,000.00	\$0.00
<p>The children's fountain is located in the Arts Plaza and is intended to provide an aesthetic focal point that will be attractive to a wide range of area residents, particularly families with children that come to play in the fountain. The preliminary design for the 40 foot diameter fountain features 84 aerating jets, oriented along four intersecting arcs and supplied by a single water pump. The jet arcs are surrounded by a circle of approximately 48 misting jets. The fountain also features an ultra violet water treatment system to ensure the health and safety of users.</p>					
11	Open Meadow Alternative School	CDBG	\$0.00	\$727,000.00	\$0.00
13	Pacific Street Improvement/Nadaka Park	CDBG	\$0.00	\$15,480.92	\$15,480.92
14	Children's Fountain Loan Payment	CDBG	\$0.00	\$61,218.34	\$61,218.34
15	Consolidated/Action Plan Coordination	CDBG	\$10,000.00	\$10,000.00	\$10,000.00
<p>Section 108 loan principle and interest payment Section 108 Loan Payments Payment to City of Portland for Consolidated Plan/Action Plan coordination and staffing of county-wide advisory, planning and committee. General management, oversight and coordination, staffing of advisory committee (CDHS), contract preparation, environmental review, management of project selection process.</p>					
17	Program Administration	CDBG	\$173,789.00	\$157,102.38	\$157,102.38

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2015 9	Children's Fountain Interest	CDBG	\$175,000.00	\$0.00
11	Open Meadow Alternative School	CDBG	\$727,000.00	\$0.00
13	Pacific Street Improvement/Nadaka Park	CDBG	\$0.00	\$15,480.92
14	Children's Fountain Loan Payment	CDBG	\$0.00	\$61,218.34
15	Consolidated/Action Plan Coordination	CDBG	\$0.00	\$10,000.00
17	Program Administration	CDBG	\$0.00	\$157,102.38

The children's fountain is located in the Arts Plaza and is intended to provide an aesthetic focal point that will be attractive to a wide range of area residents, particularly families with children that come to play in the fountain. The preliminary design for the 40 foot diameter fountain features 84 aerating jets, oriented along four intersecting arcs and supplied by a single water pump. The jet arcs are surrounded by a circle of approximately 48 misting jets. The fountain also features an ultra violet water treatment system to ensure the health and safety of users.

Section 108 loan principle and interest payment Section 108 Loan Payments
Payment to City of Portland for Consolidated Plan/Action Plan coordination and staffing of county-wide advisory, planning and committee.
General management, oversight and coordination, staffing of advisory committee (CDHS), contract preparation, environmental review, management of project selection process.



PR23

Summary of Accomplishments FY 15-16



GRESHAM

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count		Completed Count		Program Year Count		Total Activities Disbursed
		Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Program Year Disbursed	
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00	\$0.00
Economic Development	ED Technical Assistance (18B)	0	\$0.00	1	\$2,500.00	1	\$2,500.00	\$2,500.00
	Total Economic Development	0	\$0.00	1	\$2,500.00	1	\$2,500.00	\$2,500.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$180,000.00	2	\$180,000.00	\$180,000.00
	Housing Services (14J)	0	\$0.00	2	\$52,985.00	2	\$52,985.00	\$52,985.00
	Total Housing	0	\$0.00	4	\$232,985.00	4	\$232,985.00	\$232,985.00
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	\$8,035.19	1	\$8,035.19	\$8,035.19
	Sidewalks (03L)	0	\$0.00	1	\$20,608.35	1	\$20,608.35	\$20,608.35
	Total Public Facilities and Improvements	0	\$0.00	2	\$28,643.54	2	\$28,643.54	\$28,643.54
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$48,562.00	1	\$48,562.00	\$48,562.00
	Public Services (General) (05)	0	\$0.00	2	\$51,530.00	2	\$51,530.00	\$51,530.00
	Youth Services (05D)	0	\$0.00	1	\$19,564.00	1	\$19,564.00	\$19,564.00
	Employment Training (05H)	0	\$0.00	1	\$218,731.00	1	\$218,731.00	\$218,731.00
	Total Public Services	0	\$0.00	5	\$338,387.00	5	\$338,387.00	\$338,387.00
General Administration and Planning	Planning (20)	0	\$0.00	2	\$20,000.00	2	\$20,000.00	\$20,000.00
	General Program Administration (21A)	0	\$0.00	2	\$157,102.38	2	\$157,102.38	\$157,102.38
	Total General Administration and Planning	0	\$0.00	4	\$177,102.38	4	\$177,102.38	\$177,102.38
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$15,480.92	1	\$15,480.92	\$15,480.92
	Unplanned Repayment of Section 108 Loan Principal (19G)	0	\$0.00	2	\$61,218.34	2	\$61,218.34	\$61,218.34
	Total Repayment of Section 108 Loans	0	\$0.00	3	\$76,699.26	3	\$76,699.26	\$76,699.26
Grand Total		2	\$0.00	19	\$856,317.18	21	\$856,317.18	\$856,317.18



GRESHAM

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0
	Total Acquisition		0	0
Economic Development	ED Technical Assistance (18B)	Business	0	16,195
	Total Economic Development		0	16,195
Housing	Rehab, Single-Unit Residential (14A)	Housing Units	0	53
	Housing Services (14J)	Housing Units	0	67
	Total Housing		0	120
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	1,785
	Sidewalks (03L)	Public Facilities	0	2
	Total Public Facilities and Improvements		0	1,787
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	147
	Public Services (General) (05)	Persons	0	5,241
	Youth Services (05D)	Persons	0	20
	Employment Training (05H)	Persons	0	98
	Total Public Services		0	5,506
Grand Total			0	23,608
			23,608	23,608



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Housing-Non Housing	Race	Total Persons		Total Hispanic	
		Persons	Households	Persons	Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	3	0
	Other multi-racial	4,814	4,742	23	23
	Total Grand Total	5,508	4,774	120	33



GRESHAM

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	37	11	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	42	11	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	42	11	0
	Extremely Low (<=30%)	0	61	4,862
	Low (>30% and <=50%)	0	6	492
	Mod (>50% and <=80%)	0	0	64
	Total Low-Mod	0	67	5,418
Non Housing	Non Low-Mod (>80%)	0	0	25
	Total Beneficiaries	0	67	5,443



PR26

Financial Summary

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,249,765.15
02 ENTITLEMENT GRANT	888,944.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	42,350.38
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,039.29
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,183,098.82

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	602,515.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	602,515.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,102.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	76,699.26
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	856,317.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,326,781.64

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	602,515.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	602,515.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	338,387.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	218,731.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	119,656.00
32 ENTITLEMENT GRANT	888,944.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	888,944.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.46%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	177,102.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,102.38
42 ENTITLEMENT GRANT	888,944.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	888,944.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.92%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	5869476	CDBG COMMITTED FUNDS ADJUSTMENT	01	LMC	(\$2,039.29)
1994	2	2	5870983	CDBG COMMITTED FUNDS ADJUSTMENT	01	LMC	\$2,039.29
					01	Matrix Code	\$0.00
2014	19	381	5872609	Pedestrian Crossing at Powell West of 182nd	03K	LMA	\$8,035.19
					03K	Matrix Code	\$8,035.19
2013	14	367	5872609	Sidewalk Replacement	03L	LMA	\$16,577.88
2013	14	367	5902126	Sidewalk Replacement	03L	LMA	\$4,030.47
					03L	Matrix Code	\$20,608.35
2015	5	386	5853167	Willow Tree: Human Solutions	03T	LMC	\$11,540.44
2015	5	386	5867341	Willow Tree: Human Solutions	03T	LMC	\$9,631.34
2015	5	386	5871226	Willow Tree: Human Solutions	03T	LMC	\$4,444.44
2015	5	386	5879353	Willow Tree: Human Solutions	03T	LMC	\$1,716.00
2015	5	386	5889034	Willow Tree: Human Solutions	03T	LMC	\$6,143.22
2015	5	386	5898306	Willow Tree: Human Solutions	03T	LMC	\$1,716.00
2015	5	386	5907483	Willow Tree: Human Solutions	03T	LMC	\$1,716.00
2015	5	386	5918837	Willow Tree: Human Solutions	03T	LMC	\$1,738.88
2015	5	386	5930411	Willow Tree: Human Solutions	03T	LMC	\$2,574.00
2015	5	386	5938383	Willow Tree: Human Solutions	03T	LMC	\$6,217.61
2015	5	386	5942618	Willow Tree: Human Solutions	03T	LMC	\$1,124.07
					03T	Matrix Code	\$48,562.00
2015	1	383	5851173	El Programa Hispano	05	LMC	\$8,588.34
2015	1	383	5867341	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5867765	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5880891	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5898807	El Programa Hispano	05	LMC	\$8,588.34
2015	1	383	5907483	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5918837	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5930411	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5940576	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5942618	El Programa Hispano	05	LMC	\$4,294.13
					05	Matrix Code	\$51,530.00
2015	6	387	5867765	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,374.11
2015	6	387	5889034	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$3,736.13
2015	6	387	5898807	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$1,862.38
2015	6	387	5907483	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,816.95
2015	6	387	5918837	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,954.19
2015	6	387	5930411	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$1,715.91
2015	6	387	5938383	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$1,979.40
2015	6	387	5942618	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,124.93
					05D	Matrix Code	\$19,564.00
2015	2	384	5853167	Living Solutions	05H	LMC	\$14,761.92
2015	2	384	5863343	Living Solutions	05H	LMC	\$16,457.80
2015	2	384	5867341	Living Solutions	05H	LMC	\$22,630.00
2015	2	384	5871226	Living Solutions	05H	LMC	\$22,195.67
2015	2	384	5879353	Living Solutions	05H	LMC	\$18,809.84
2015	2	384	5889034	Living Solutions	05H	LMC	\$19,073.19
2015	2	384	5898306	Living Solutions	05H	LMC	\$14,407.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	384	5907483	Living Solutions	05H	LMC	\$15,773.11
2015	2	384	5918837	Living Solutions	05H	LMC	\$21,388.06
2015	2	384	5930411	Living Solutions	05H	LMC	\$22,355.30
2015	2	384	5938383	Living Solutions	05H	LMC	\$17,330.31
2015	2	384	5942618	Living Solutions	05H	LMC	\$13,548.55
					05H	Matrix Code	\$218,731.00
2015	7	388	5851173	Adapt-A-Home: Unlimited Choices	14A	LMH	\$8,435.86
2015	7	388	5863343	Adapt-A-Home: Unlimited Choices	14A	LMH	\$14,721.22
2015	7	388	5871226	Adapt-A-Home: Unlimited Choices	14A	LMH	\$5,729.87
2015	7	388	5879353	Adapt-A-Home: Unlimited Choices	14A	LMH	\$9,222.83
2015	7	388	5894931	Adapt-A-Home: Unlimited Choices	14A	LMH	\$13,812.14
2015	7	388	5898807	Adapt-A-Home: Unlimited Choices	14A	LMH	\$12,801.72
2015	7	388	5907483	Adapt-A-Home: Unlimited Choices	14A	LMH	\$3,275.52
2015	7	388	5918837	Adapt-A-Home: Unlimited Choices	14A	LMH	\$3,903.14
2015	7	388	5930411	Adapt-A-Home: Unlimited Choices	14A	LMH	\$9,806.07
2015	7	388	5938383	Adapt-A-Home: Unlimited Choices	14A	LMH	\$10,275.71
2015	7	388	5942618	Adapt-A-Home: Unlimited Choices	14A	LMH	\$8,015.92
2015	8	389	5851173	Mend-A-Home: Unlimited Choices	14A	LMH	\$4,275.55
2015	8	389	5863343	Mend-A-Home: Unlimited Choices	14A	LMH	\$11,499.55
2015	8	389	5867341	Mend-A-Home: Unlimited Choices	14A	LMH	\$5,609.84
2015	8	389	5879353	Mend-A-Home: Unlimited Choices	14A	LMH	\$5,515.82
2015	8	389	5889034	Mend-A-Home: Unlimited Choices	14A	LMH	\$4,133.68
2015	8	389	5898807	Mend-A-Home: Unlimited Choices	14A	LMH	\$10,690.89
2015	8	389	5907483	Mend-A-Home: Unlimited Choices	14A	LMH	\$2,212.30
2015	8	389	5918837	Mend-A-Home: Unlimited Choices	14A	LMH	\$4,142.46
2015	8	389	5930411	Mend-A-Home: Unlimited Choices	14A	LMH	\$6,296.81
2015	8	389	5938383	Mend-A-Home: Unlimited Choices	14A	LMH	\$11,775.37
2015	8	389	5942618	Mend-A-Home: Unlimited Choices	14A	LMH	\$13,847.73
					14A	Matrix Code	\$180,000.00
2015	3	391	5921862	Rental Assistance: Home Forward	14J	LMH	\$7,000.00
2015	4	385	5853167	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$1,648.38
2015	4	385	5863343	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$2,382.75
2015	4	385	5867341	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$1,921.73
2015	4	385	5871226	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$2,829.86
2015	4	385	5879353	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$5,183.67
2015	4	385	5889034	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$3,920.05
2015	4	385	5898807	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$4,073.03
2015	4	385	5907483	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$3,773.27
2015	4	385	5918858	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$4,251.82
2015	4	385	5930411	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$6,431.73
2015	4	385	5938383	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$5,439.52
2015	4	385	5942618	Tenant Based Rental Assistance: Human Solutions	14J	LMH	\$4,129.19
					14J	Matrix Code	\$52,985.00
2014	2	377	5902126	NDC Section 108 Loan Technical Assistance	18B	LMA	\$2,500.00
					18B	Matrix Code	\$2,500.00
Total							\$602,515.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	386	5853167	Willow Tree: Human Solutions	03T	LMC	\$11,540.44
2015	5	386	5867341	Willow Tree: Human Solutions	03T	LMC	\$9,631.34
2015	5	386	5871226	Willow Tree: Human Solutions	03T	LMC	\$4,444.44
2015	5	386	5879353	Willow Tree: Human Solutions	03T	LMC	\$1,716.00
2015	5	386	5889034	Willow Tree: Human Solutions	03T	LMC	\$6,143.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	386	5898306	Willow Tree: Human Solutions	03T	LMC	\$1,716.00
2015	5	386	5907483	Willow Tree: Human Solutions	03T	LMC	\$1,716.00
2015	5	386	5918837	Willow Tree: Human Solutions	03T	LMC	\$1,738.88
2015	5	386	5930411	Willow Tree: Human Solutions	03T	LMC	\$2,574.00
2015	5	386	5938383	Willow Tree: Human Solutions	03T	LMC	\$6,217.61
2015	5	386	5942618	Willow Tree: Human Solutions	03T	LMC	\$1,124.07
					03T	Matrix Code	\$48,562.00
2015	1	383	5851173	El Programa Hispano	05	LMC	\$8,588.34
2015	1	383	5867341	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5867765	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5880891	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5898807	El Programa Hispano	05	LMC	\$8,588.34
2015	1	383	5907483	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5918837	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5930411	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5940576	El Programa Hispano	05	LMC	\$4,294.17
2015	1	383	5942618	El Programa Hispano	05	LMC	\$4,294.13
					05	Matrix Code	\$51,530.00
2015	6	387	5867765	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,374.11
2015	6	387	5889034	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$3,736.13
2015	6	387	5898807	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$1,862.38
2015	6	387	5907483	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,816.95
2015	6	387	5918837	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,954.19
2015	6	387	5930411	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$1,715.91
2015	6	387	5938383	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$1,979.40
2015	6	387	5942618	Experience Corps Mentoring: Metropolitan Family Services	05D	LMC	\$2,124.93
					05D	Matrix Code	\$19,564.00
2015	2	384	5853167	Living Solutions	05H	LMC	\$14,761.92
2015	2	384	5863343	Living Solutions	05H	LMC	\$16,457.80
2015	2	384	5867341	Living Solutions	05H	LMC	\$22,630.00
2015	2	384	5871226	Living Solutions	05H	LMC	\$22,195.67
2015	2	384	5879353	Living Solutions	05H	LMC	\$18,809.84
2015	2	384	5889034	Living Solutions	05H	LMC	\$19,073.19
2015	2	384	5898306	Living Solutions	05H	LMC	\$14,407.25
2015	2	384	5907483	Living Solutions	05H	LMC	\$15,773.11
2015	2	384	5918837	Living Solutions	05H	LMC	\$21,388.06
2015	2	384	5930411	Living Solutions	05H	LMC	\$22,355.30
2015	2	384	5938383	Living Solutions	05H	LMC	\$17,330.31
2015	2	384	5942618	Living Solutions	05H	LMC	\$13,548.55
					05H	Matrix Code	\$218,731.00
Total							\$338,387.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	394	5901657	Consolidated Plan Update	20		\$10,000.00
2015	15	398	5942668	Consolidated/Action Plan Coordination	20		\$10,000.00
					20	Matrix Code	\$20,000.00
2015	17	399	5864377	Program Administration	21A		\$46,975.31
2015	17	399	5872609	Program Administration	21A		\$30,412.86
2015	17	399	5880893	Program Administration	21A		\$10,993.82
2015	17	399	5922355	Program Administration	21A		\$15,554.00
2015	17	399	5930422	Program Administration	21A		\$21,160.94
2015	17	399	5938383	Program Administration	21A		\$16,459.50
2015	17	399	5950363	Program Administration	21A		\$15,545.95



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CDBCG

Performance Measurements

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Public Facilities and Infrastructure

	Create Suitable Living				Provide Decent Housing				Create Economic Opportunities				Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted													
with new access to a facility	0	0	0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0	0	0

	Create Suitable Living				Provide Decent Housing				Create Economic Opportunities				Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted													
with new access to a facility	0	0	0	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living				Provide Decent Housing				Create Economic Opportunities				Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted													
with new (or continuing) access to a service	167	0	0	0	0	0	0	0	0	0	0	0	5,275
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals :	167	0	0	0	0	0	0	0	0	0	0	0	5,275

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	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laboreers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

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	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Total LMH* units	0	0	11	0	0	0	11
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	19	0	23	0	0	0	42
Total SB* , URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	11	0	0	0	11
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

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	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

