

Parks, Trails, & Open Space

Funded Projects

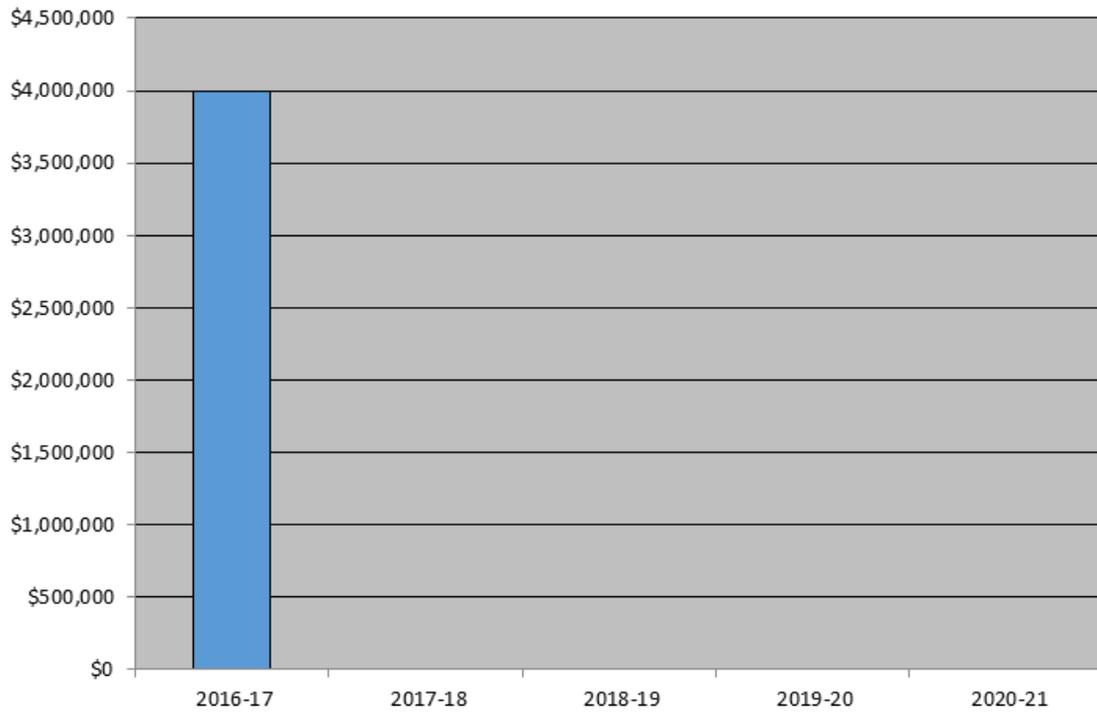
Overview

The Parks, Trails & Natural Areas Capital Improvement Program provides for the planning, design and construction of projects that include open space and park site land acquisition and park, trail and greenway development.

Highlights

1. Hogan Butte Nature Park #724300 designs and constructs passive recreation facilities such as a volcano viewpoint, picnic shelter, walking trail, and interpretive signage in the Gresham Butte Neighborhood.
2. Gresham Fairview Trail Phase 4 #716104 designs and constructs a connection along 201st Street between Halsey Blvd. and Sandy Blvd. This project is subject to award of a Connect Oregon grant.
3. Gradin Sports Park Development #724400 designs and constructs two additional softball/Little League baseball fields, a concession/restroom building and other associated amenities to create a tournament-quality facility for softball and Little League baseball. Construction of the improvements are subject to award of an Oregon Parks and Recreation Department grant and the amount awarded.

Parks, Trails, & Open Space Expenditure Graph by Fiscal Year



Parks and Trails Funded Summary									
Project	Project Name	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total	
714700	Civic Neighborhood Development	0	662,900	0	0	0	0	662,900	
716104	Gresham Fairview Trail Phase 4	0	2,000,000	0	0	0	0	2,000,000	
721000	Civic Neighborhood Station Plaza	0	136,800	0	0	0	0	136,800	
724000	Nadaka Nature Park	306,386	0	0	0	0	0	306,386	
724300	Hogan Butte Nature Park Development	800,000	400,000	0	0	0	0	1,200,000	
724400	Gradin Sports Park Development	0	800,000	0	0	0	0	800,000	
Grand Total		1,106,386	3,999,700	0	0	0	0	5,106,086	

Parks and Trails Funded Summary by Resource							
Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Other	126,963	56,000	0	0	0	0	182,963
Grant	680,423	1,800,000	0	0	0	0	2,480,423
IGA	230,000	0	0	0	0	0	230,000
SDC	69,000	2,143,700	0	0	0	0	2,212,700
Grand Total	1,106,386	3,999,700	0	0	0	0	5,106,086

Parks and Trails Funded Resource Detail										
Project	Project Name	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total	
714700	Civic Neighborhood Development	SDC	0	662,900	0	0	0	0	662,900	
714700 Total			0	662,900	0	0	0	0	662,900	
716104	Gresham Fairview Trail Phase 4	Grant	0	1,400,000	0	0	0	0	1,400,000	
		SDC	0	600,000	0	0	0	0	600,000	
716104 Total			0	2,000,000	0	0	0	0	2,000,000	
721000	Civic Neighborhood Station Plaza	SDC	0	136,800	0	0	0	0	136,800	
721000 Total			0	136,800	0	0	0	0	136,800	
724000	Nadaka Nature Park	Grant	40,423	0	0	0	0	0	40,423	
		IGA	230,000	0	0	0	0	0	230,000	
		Other	35,963	0	0	0	0	0	35,963	
724000 Total			306,386	0	0	0	0	0	306,386	
724300	Hogan Butte Nature Park Development	Grant	640,000	0	0	0	0	0	640,000	
		Other	91,000	0	0	0	0	0	91,000	
		SDC	69,000	400,000	0	0	0	0	469,000	
724300 Total			800,000	400,000	0	0	0	0	1,200,000	
724400	Gradin Sports Park Development	Grant	0	400,000	0	0	0	0	400,000	
		Other	0	56,000	0	0	0	0	56,000	
		SDC	0	344,000	0	0	0	0	344,000	
724400 Total			0	800,000	0	0	0	0	800,000	
Grand Total			1,106,386	3,999,700	0	0	0	0	5,106,086	



This page has been intentionally left blank

FUNDED PROJECT
Parks, Trails, & Open Space

714700: Civic Neighborhood Development

Description: This project reimburses the developer for a portion of the infrastructure costs related to the Civic Neighborhood Project. The project is located in the Northwest Neighborhood District. This sheet reflects the City’s potential obligation as described in the 1996 Gresham Civic Neighborhood Financing Agreement.

Justification: City financial support is needed to support the innovative objectives of the Civic Neighborhood Development Plan.

Type of Project: Construction of utilities and facilities for growth.



Estimated Dollars:

Funds	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Resources	SDC	0	662,900	0	0	0	0	662,900
Resources Total		0	662,900	0	0	0	0	662,900
Expenses	Construct/Reimburse	0	581,491	0	0	0	0	581,491
	Admin (14%)	0	81,409	0	0	0	0	81,409
Expenses Total		0	662,900	0	0	0	0	662,900

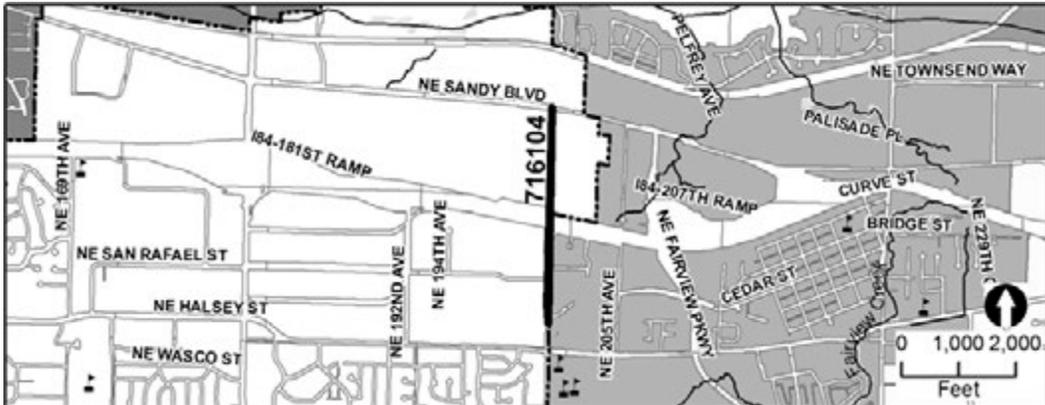
FUNDED PROJECT
Parks, Trails, & Open Space

716104: Gresham Fairview Trail Phase 4

Description: The city has applied for a grant that would fund design and construction of Phase 4 of the Gresham Fairview Trail. This phase of the trail along 201st Street connects Halsey Blvd. to Sandy Blvd., where a portion of the trail is already constructed. If the grant is awarded to the city, staff will complete this segment which includes an undercrossing of the Union Pacific Railroad and I-84. The grant amount below is a Connect Oregon grant which has already been applied for.

Justification: This project provides opportunities for regional and local commuting and recreational activities. It will connect with already-constructed portions of the Gresham Fairview Trail that also connect with the Wy'East Way path, Springwater Corridor Trail, and Marine Drive Trail. This path will provide additional travel options that reduce auto dependency, provide safe off-street travel for a variety of users, and will improve access to employment areas and transit connections.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Resources	Grant	0	1,400,000	0	0	0	0	1,400,000
	SDC	0	600,000	0	0	0	0	600,000
Resources Total		0	2,000,000	0	0	0	0	2,000,000
Expenses	Design/Const Admin	0	173,000	0	0	0	0	173,000
	Construction	0	1,581,386	0	0	0	0	1,581,386
	Admin (14%)	0	245,614	0	0	0	0	245,614
Expenses Total		0	2,000,000	0	0	0	0	2,000,000

FUNDED PROJECT
Parks, Trails, & Open Space

721000: Civic Neighborhood Station Plaza

Description: This project will help build the one-acre plaza adjacent to the Civic Neighborhood light rail station to serve as the major gathering place for the station. The project is located in the Northwest Neighborhood District. This sheet reflects the City's potential contribution as described in the 1996 Gresham Civic Neighborhood financing agreement.

Justification: This project will encourage greater transit use.

Type of Project: Construction of utilities and facilities for growth.



Estimated Dollars:

Funds	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Resources	SDC	0	136,800	0	0	0	0	136,800
Resources Total		0	136,800	0	0	0	0	136,800
Expenses	Design/Const Admin	0	10,000	0	0	0	0	10,000
	Construction	0	110,000	0	0	0	0	110,000
	Admin (14%)	0	16,800	0	0	0	0	16,800
Expenses Total		0	136,800	0	0	0	0	136,800

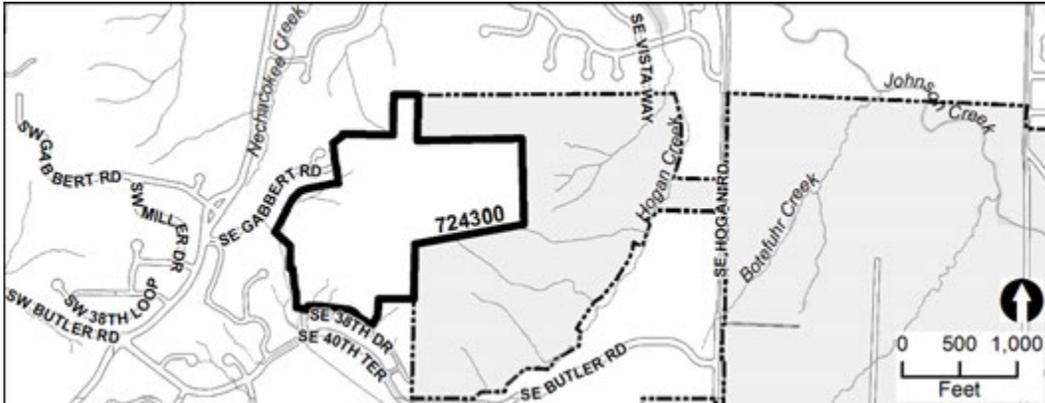
FUNDED PROJECT
Parks, Trails, & Open Space

724300: Hogan Butte Nature Park Development

Description: This project will design and construct facilities on the 41-acre nature park and viewpoint in south Gresham as identified in the 2008 Hogan Butte Nature Park Master Plan. The project, located in the Gresham Butte Neighborhood District, will include features such as a volcano viewpoint, picnic shelter, picnic tables, restroom, walking trail, and interpretive signage. The grant amount below consists of two awarded grants: 1) a \$290,000 Metro Nature in Neighborhoods Capital Grant and, 2) a \$350,0000 Oregon Parks and Recreation Department grant. Additional funding from the 2006 Metro Natural Areas Bond Measure will be requested.

Justification: The project provides passive recreation facilities for the community to view five Cascade Mountains and to learn why park and open space land needs to be acquired and preserved/protected or developed to provide recreation opportunities.

Type of Project: Construction of utilities and facilities for growth.



Estimated Dollars:

Funds	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Resources	Other	91,000	0	0	0	0	0	91,000
	Grant	640,000	0	0	0	0	0	640,000
	SDC	69,000	400,000	0	0	0	0	469,000
Resources Total		800,000	400,000	0	0	0	0	1,200,000
Expenses	Design/Const Admin	100,000	50,000	0	0	0	0	150,000
	Construction	650,000	325,000	0	0	0	0	975,000
	Admin (3%)	50,000	25,000	0	0	0	0	75,000
Expenses Total		800,000	400,000	0	0	0	0	1,200,000

FUNDED PROJECT
Parks, Trails, & Open Space

724400: Gradin Sports Park Development

Description: Pending grant application success, this project will begin designing additional improvements and amenities associated with the Master Plan for the Gradin Community Sports Park in south Gresham. The project is located in the Mt. Hood Neighborhood District. Depending on the level of grant funding obtained, this project is aiming to construct two additional softball/Little League baseball fields, a concession/restroom building, and other associated amenities. This would create a tournament-quality facility for softball and Little League baseball. The grant amount below is an Oregon Parks and Recreation Department grant which will be applied for in April, 2016.

Justification: This multi-use sports complex is needed to help meet the recreation and service needs of the community.

Type of Project: Design and construction of new park amenities.



Estimated Dollars:

Funds	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Resources	Other	0	56,000	0	0	0	0	56,000
	Grant	0	400,000	0	0	0	0	400,000
	SDC	0	344,000	0	0	0	0	344,000
Resources Total		0	800,000	0	0	0	0	800,000
Expenses	Design/Const Admin	0	40,000	0	0	0	0	40,000
	Construction	0	661,755	0	0	0	0	661,755
	Admin (14%)	0	98,245	0	0	0	0	98,245
Expenses Total		0	800,000	0	0	0	0	800,000



This page has been intentionally left blank

Parks and Trails Unfunded and Future Summary								
Project	Project Name	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
703200	SE Community Park Master Plan	0	0	0	0	0	0	75,000
705000	SW Community Park Phase I Development	0	0	0	0	0	0	13,309,547
707800	Pat Pfeifer Park Phase III	0	0	0	0	0	0	2,422,559
710900	Southwest Neighborhood Park Acquisition	0	0	0	0	0	0	5,314,989
711200	ADA Accessibility Rehabilitation	0	0	0	0	0	0	184,679
711900	Zimmerman Heritage Farm Community Park	0	0	0	0	0	0	185,700
713700	South Central Neighborhood Park Dev.	0	0	0	0	0	0	1,058,610
715800	East Gresham Neighborhood Park	0	0	0	0	0	0	1,989,444
716106	Gresham Fairview Trail Phase 5	0	0	0	0	0	0	1,088,700
721200	Marine Drive Trail	0	0	0	0	0	0	870,000
721500	Gresham Greenways	0	0	0	0	0	0	7,569,379
722000	SW Community Park Master Plan	0	0	0	0	0	0	75,000
722100	Southeast Neighborhood Park	0	0	0	0	0	0	2,363,894
722200	Jenne Butte Neighborhood Park Master Plan	0	0	0	0	0	0	65,000
722300	Jenne Butte Neighborhood Park Development	0	0	0	0	0	0	2,440,184
722400	Downtown Urban Plazas and Parks	0	0	0	0	0	0	5,424,804
722500	Gresham Trails and Bridges	0	0	0	0	0	0	15,526,640
722501	Gresham Soft Trails	0	0	0	0	0	0	190,000
722600	Rockwood Urban Plazas and Parks	0	0	0	0	0	0	7,397,460
722700	Pat Pfeifer Park Irrigation	0	0	0	0	0	0	50,000
723300	Skate Park Future Phases	0	0	0	0	0	0	2,280,000
723400	Sports Park Development	0	0	0	0	0	0	26,470,195
723500	Arts Center	0	0	0	0	0	0	16,480,000
723600	SE Community Park Development	0	0	0	0	0	0	7,357,831
723700	Main City Park Improvements Future	0	0	0	0	0	0	7,494,215
723800	Hogan Butte Nature Park Development - Phase 2	0	0	0	0	0	0	3,000,047
Grand Total		0	0	0	0	0	0	130,683,877



This page has been intentionally left blank

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

703200: SE Community Park Master Plan

Description: This project will prepare an individual park master plan for the 16.1-acre, undeveloped community park site in southeast Gresham. The project is located in the Kelly Creek Neighborhood District.

Justification: The master plan will identify the costs and funding required for the development of a wide range of active and passive recreation opportunities for all Gresham residents. If the master plan is not prepared, funding for construction cannot be determined and appropriated.

Type of project: Engineering or architectural studies related to city services for growth.



Estimated Dollars:

Funds	Description	Total
Resources	SDC	75,000
Resources Total		75,000
Expenses	Design/Const Admin	65,789
	Admin (14%)	9,211
Expenses Total		75,000

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

705000: SW Community Park Phase I Development

Description: This project will construct recreation facilities identified in the master plan for the 37.18-acre undeveloped community park in southwest Gresham. The project is located in the Centennial Neighborhood District.

Justification: Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	7,645,723
	SDC	5,663,824
Resources Total		13,309,547
Expenses	Design/Const Admin	350,252
	Construction	11,324,789
	Admin (14%)	1,634,506
Expenses Total		13,309,547

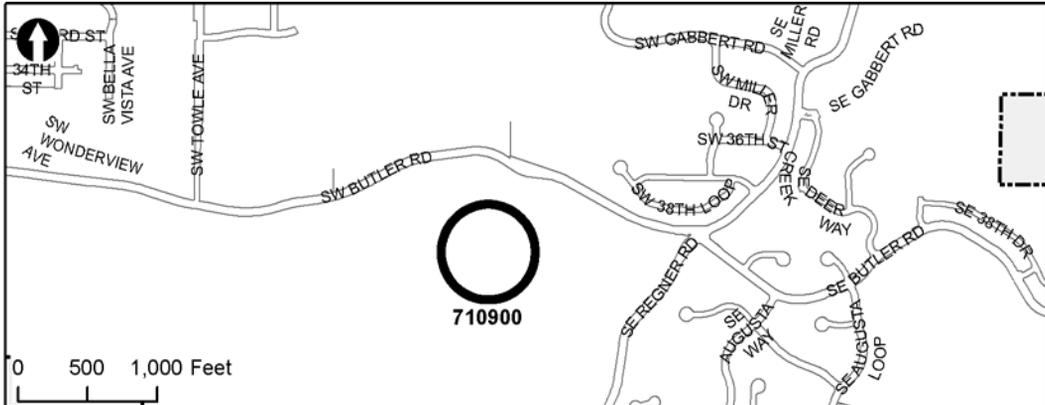
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

710900: Southwest Neighborhood Park Acquisition

Description: This project will acquire land, prepare the master plan, and develop approximately 8-acres for a neighborhood park in south Gresham. The project is located in the Gresham Butte Neighborhood District.

Justification: Acquisition and development are needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

Type of Project: Acquisition of land and other real property for growth; Engineering or architectural studies related to city services for growth; and Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	162,774
	SDC	5,152,215
Resources Total		5,314,989
Expenses	Design/Const Admin	151,095
	Property Acq	2,144,020
	Construction	2,367,156
	Admin (14%)	652,718
Expenses Total		5,314,989

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

711200: ADA Accessibility Rehabilitation

Description: This project will renovate existing park, trail and open space facilities to meet the federally mandated Americans with Disabilities Act of 1992 (ADA) requirements. The required access route, curb, ramp, handrail, signage, parking, playground, drinking fountain, and picnic table improvements will be constructed to provide the community with accessible recreation opportunities for all age groups. Renovations to meet ADA requirements will occur at the following parks: Aspen Highlands, Bella Vista, Butler Creek, Columbia View, Davis, Hall, Kane Road, Kirk, North Gresham, Pat Pfeifer, Rockwood Central and Thom Park. Renovations will also occur along the Butler Creek Greenway trail and the Springwater Trail. ADA upgrades were completed in 1998 at Main City Park and Red Sunset Park. Grant funding not yet secured.

Justification: The City has been mandated to provide accessible recreation opportunities for people with disabilities.

Type of Project: Repair and rehabilitation of facilities in various parks.



Estimated Dollars:	Funds	Description	Total
	Resources	Grant	100,000
		Operating	84,679
	Resources Total		184,679
	Expenses	Design/Const Admin	20,000
		Construction	141,999
		Admin (14%)	22,680
	Expenses Total		184,679

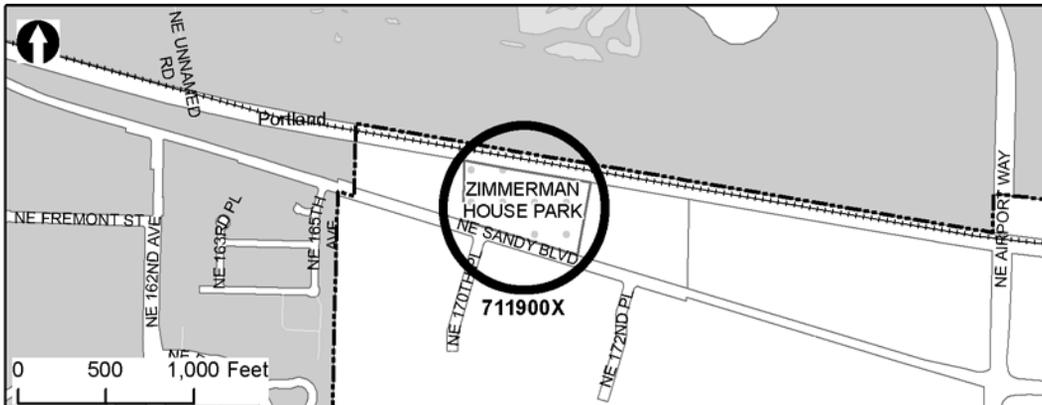
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

711900: Zimmerman Heritage Farm Community Park – Phase 1

Description: This project will be conducted by the Fairview-Rockwood-Wilkes Historical Society on the 5.98 acre historic site. The source of funding is through a grant from Multnomah County Historic Society and will be administered by the FRW Historical Society. City of Gresham will provide technical assistance only as required during the planning and construction phases of the improvements. The project is located in the Wilkes East Neighborhood District.

Justification: The project will provide passive recreation facilities and educational opportunities for the community to learn about Gresham’s history of agriculture.

Type of Project: Construction of facilities for site improvement.



Estimated Dollars:	Funds	Description	Total
	Resources	Other	180,000
		SDC	5,700
	Resources Total		185,700
	Expenses	Design/Const Admin	5,000
		Construction	157,895
		Admin (14%)	22,805
	Expenses Total		185,700

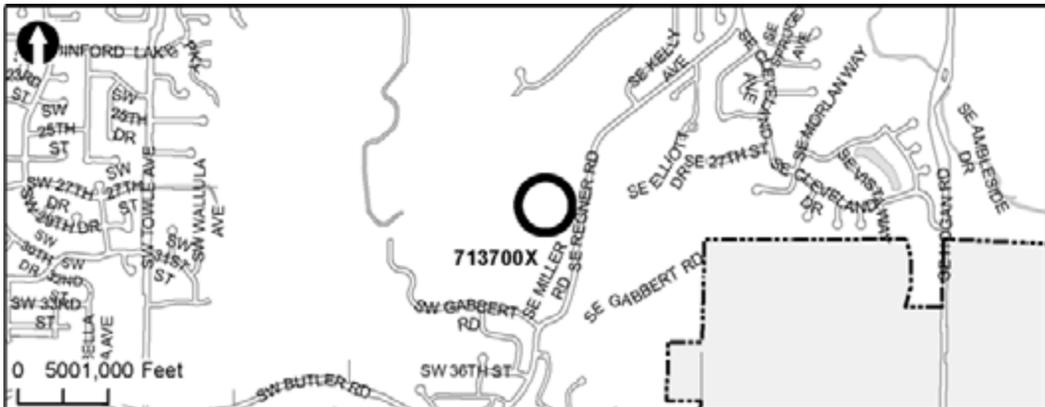
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

713700: South Central Neighborhood Park Development

Description: This project will finish construction at the 2.95-acre undeveloped neighborhood park site in south Gresham. The project is located in the Gresham Butte Neighborhood District.

Justification: Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	60,023
	SDC	998,587
Resources Total		1,058,610
Expenses	Design/Const Admin	92,860
	Construction	835,745
	Admin (14%)	130,005
Expenses Total		1,058,610

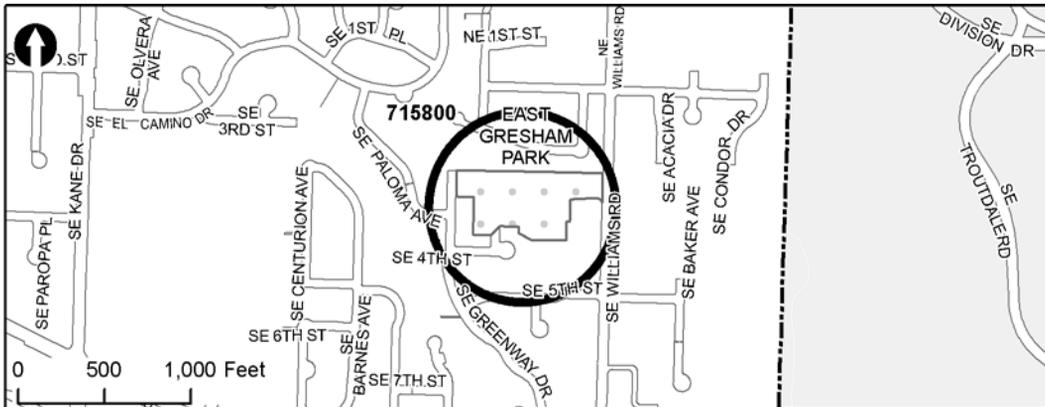
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

715800: East Gresham Neighborhood Park

Description: This project will prepare Park Master Plan, design, and construction at the 5.53-acre undeveloped park in southeast Gresham. This project is located in the Powell Valley Neighborhood District.

Justification: Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	83,601
	SDC	1,905,843
Resources Total		1,989,444
Expenses	Design/Const Admin	171,432
	Construction	1,548,345
	Admin (14%)	269,667
Expenses Total		1,989,444

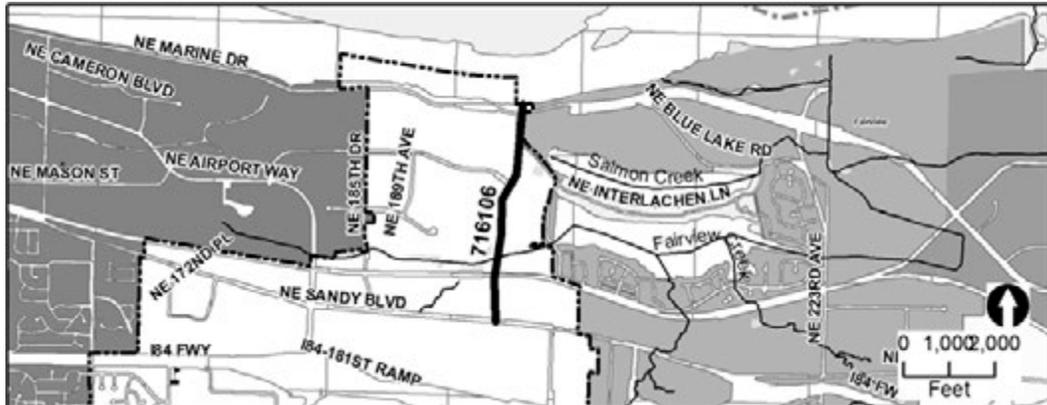
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

716106: Gresham Fairview Trail Phase 5

Description: This project will design and construct the remainder of Phase 5 of the Gresham Fairview Trail. The scope of the project is along 185th Avenue from Sandy Blvd. to Marine Drive.

Justification: This project provides opportunities for regional and local commuting and recreational activities. It will connect with already-constructed portions of the Gresham-Fairview Trail that also connect with the Wy'East Way path, Springwater Corridor Trail, and Marine Drive Trail. This path will provide additional travel options that reduce auto dependency, provide safe off-street travel for a variety of users, and will improve access to employment areas and transit connections.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Grant	639,100
	SDC	449,600
Resources Total		1,088,700
Expenses	Design/Const Admin	120,000
	Property Acq	360,000
	Construction	475,000
	Admin (14%)	133,700
Expenses Total		1,088,700

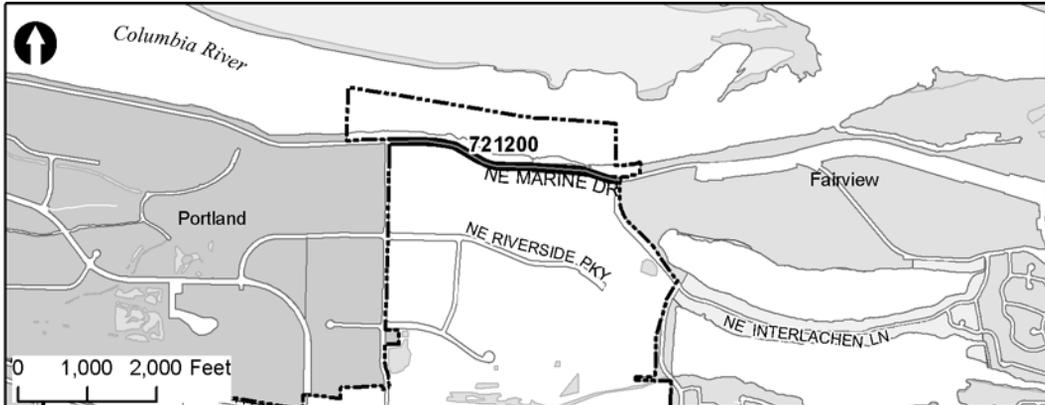
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

721200: Marine Drive Trail

Description: This project constructs the 2/3-mile multi-use trail, signs and benches on the south slope of the Multnomah County Drainage District levee. This project is located in the North Gresham Neighborhood District.

Justification: Trail activities are the most popular form of recreation among park users in Gresham.

Type of Project: Construction of utilities and facilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	696,000
	SDC	174,000
Resources Total		870,000
Expenses	Design/Const Admin	75,000
	Construction	688,158
	Admin (14%)	106,842
Expenses Total		870,000

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

721500: Gresham Greenways

Description: This project will develop a master plan and acquire approximately 100-acres of open space and natural areas and construct additional trail-related capital

Justification: As Gresham’s population continues to grow, environmentally sensitive open space land needs to be preserved, protected and developed for the passive open space recreation needs of the community.

Type of Project: Acquisition of land and other real property for growth; and Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	SDC	7,569,379
Resources Total		7,569,379
Expenses	Design/Const Admin	104,927
	Property Acq	5,473,949
	Construction	1,060,930
	Admin (14%)	929,573
Expenses Total		7,569,379

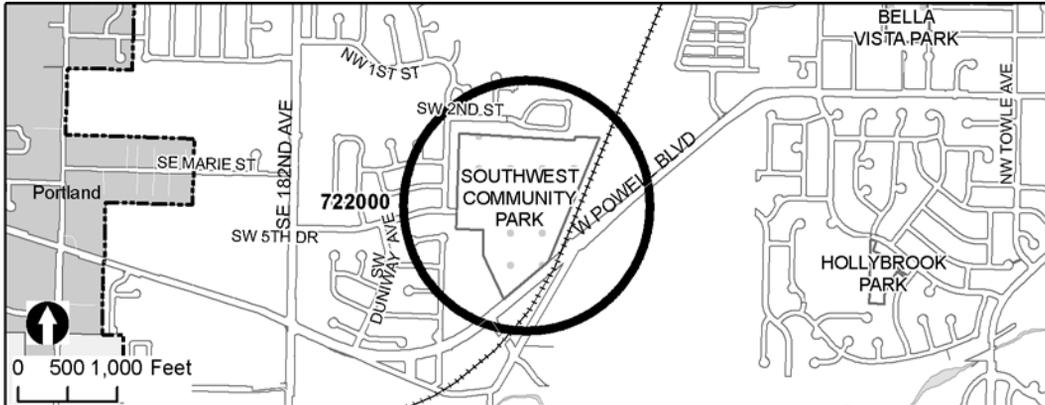
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722000: Southwest Community Park Master Plan

Description: This project will prepare the park master plan for the 37.18-acre, undeveloped community park site in southwest Gresham. The project is located in the Centennial Neighborhood District. Remaining funding resources required to develop this park are identified in Unfunded CIP 705000.

Justification: The master plan will identify the costs and funding required for the development of a wide range of active and passive recreation opportunities for all Gresham residents. If the master plan is not prepared, funding for construction cannot be determined and appropriated.

Type of Project: Engineering or architectural studies related to city services for growth.



Estimated Dollars:

Funds	Description	Total
Resources	SDC	75,000
Resources Total		75,000
Expenses	Design/Const Admin	65,789
	Admin (14%)	9,211
Expenses Total		75,000

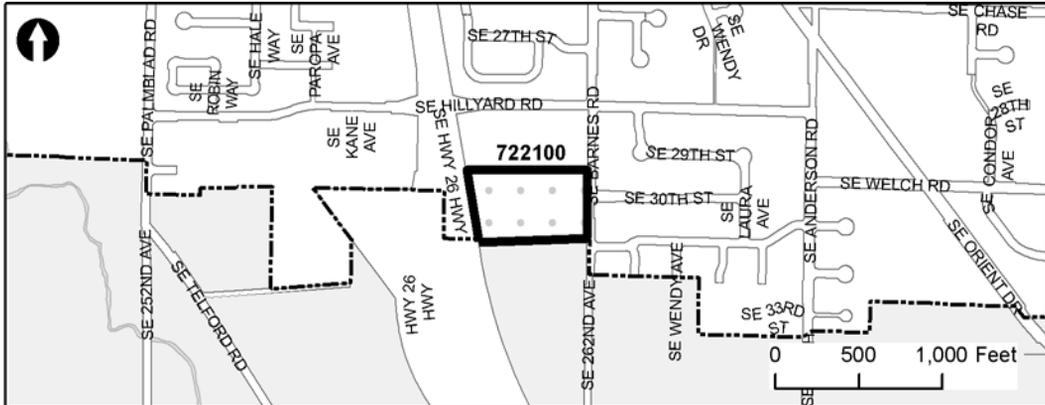
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722100: Southeast Neighborhood Park

Description: This project will prepare the master plan and construct the 6.53-acre undeveloped neighborhood park site in southeast Gresham. The project is located in the Kelly Creek Neighborhood District.

Justification: The master plan will identify the costs and funding required for the development of a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park. If the master plan is not prepared, funding for construction cannot be determined and appropriated. Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

Type of Project: Engineering or architectural studies related to city services for growth; and Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	134,032
	SDC	2,229,862
Resources Total		2,363,894
Expenses	Design/Const Admin	123,331
	Construction	1,950,260
	Admin (14%)	290,303
Expenses Total		2,363,894

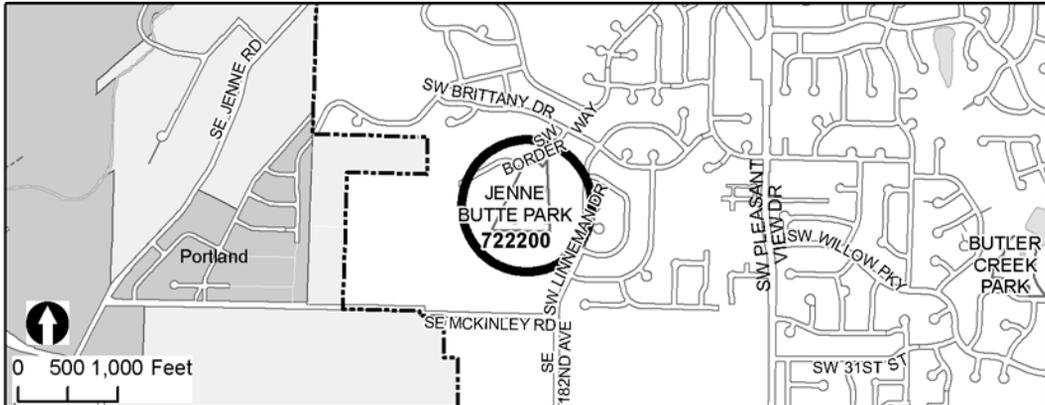
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722200: Jenne Butte Neighborhood Park Master Plan

Description: This project will prepare the park master plan for the 6.8-acre, undeveloped neighborhood park site in southwest Gresham. This project is located in the Southwest Neighborhood District. Remaining funding resources required to develop this park are identified in Unfunded CIP 722300

Justification: The master plan will identify the costs and funding required for the development of a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park. If the master plan is not prepared, funding for construction cannot be determined and appropriated.

Type of Project: Engineering or architectural studies related to city services for growth.



Estimated Dollars:

Funds	Description	Total
Resources	SDC	65,000
Resources Total		65,000
Expenses	Design/Const Admin	57,018
	Admin (14%)	7,982
Expenses Total		65,000

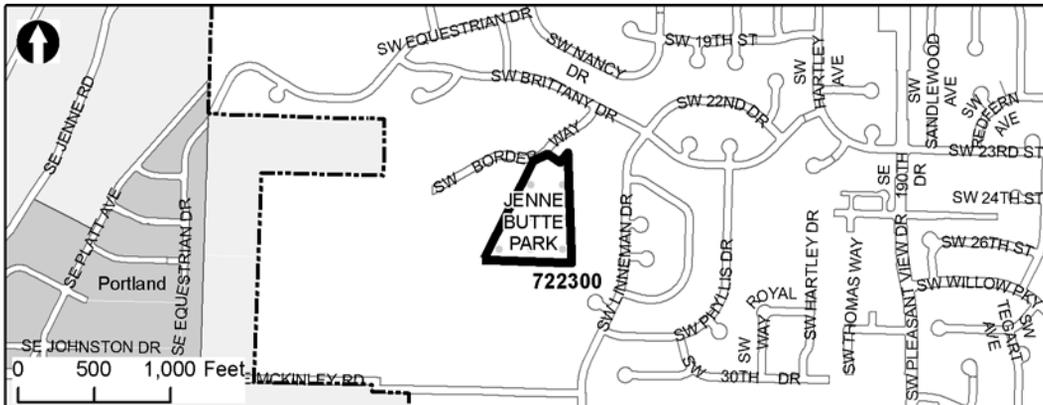
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722300: Jenne Butte Neighborhood Park Development

Description: This project will construct the 6.8-acre undeveloped neighborhood park site in southwest Gresham. The project is located in the Southwest Neighborhood District.

Justification: Development is needed to provide a wide range of active and passive recreation opportunities for citizens at their nearby neighborhood park.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	137,383
	SDC	2,302,801
Resources Total		2,440,184
Expenses	Design/Const Admin	128,430
	Construction	2,012,082
	Admin (14%)	299,672
Expenses Total		2,440,184

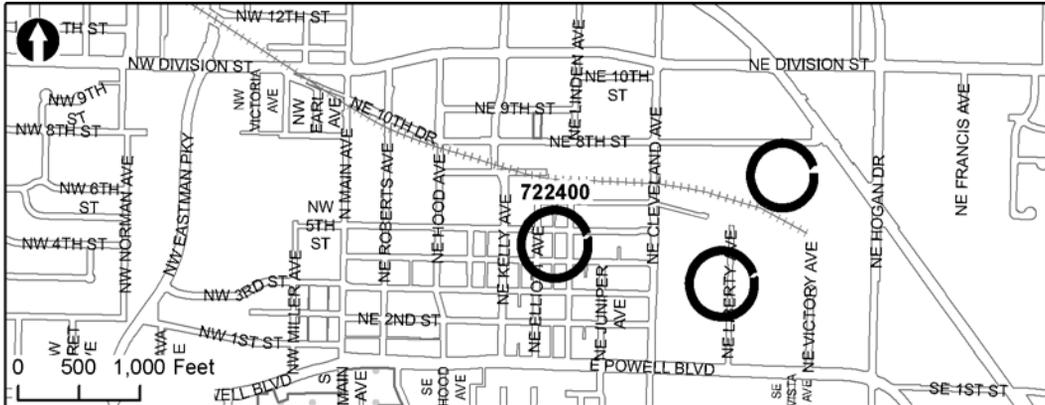
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722400: Downtown Urban Plazas and Parks

Description: This project will acquire and develop two urban plazas (3.0-acres) and four pocket parks (3.6-acres) in downtown Gresham. The project is located in the Central City Neighborhood District.

Justification: Acquisition and development are needed to provide social interaction and recreation opportunities for citizens at their urban plazas and neighborhood parks.

Type of Project: Acquisition of land and other real property for growth; and Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	2,281,216
	SDC	3,143,588
Resources Total		5,424,804
Expenses	Design/Const Admin	210,380
	Property Acq	1,252,263
	Construction	3,295,957
	Admin (14%)	666,204
Expenses Total		5,424,804

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722500: Gresham Trails and Bridges

Description: This project will acquire easements and/or rights-of-way and construct approximately 10.92 miles of trail-related capital improvements identified in the Gresham Trails Master Plan.

Justification: Trail activities are the most popular form of recreation among park users in Gresham. This project provides opportunities for trail-related recreation; reduces auto-dependency by providing safe off-street, non-motorized neighborhood transportation connections; and connects to community open space.

Type of Project: Acquisition of land and other real property for growth; and Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	9,114,137
	SDC	6,412,503
Resources Total		15,526,640
Expenses	Design/Const Admin	276,903
	Property Acq	4,389,770
	Construction	8,953,188
	Admin (14%)	1,906,780
Expenses Total		15,526,640

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722501 : Gresham Soft Trails

Description: The project will provide design and coordination for construction by citizen volunteer groups. This project will design trails from the approximately 11 miles of trail-related capital improvements identified in the Gresham Trails Master Plan. Minor easements and/or rights-of-way will be acquired to make connections to existing easements and/or rights of way.

Justification: Trail activities are the most popular form of recreation among park users in Gresham. This project will provide opportunities for trail-related recreation: reduces auto dependency by providing safe off-street, non-motorized neighborhood transportation connections: and connects to community open space.

Type of Project: Design and construction of soft trails for growth.



Estimated Dollars:

Funds	Description	Total
Resources	SDC	190,000
Resources Total		190,000
Expenses	Design/Const Admin	126,667
	Construction	40,000
	Admin (14%)	23,333
Expenses Total		190,000

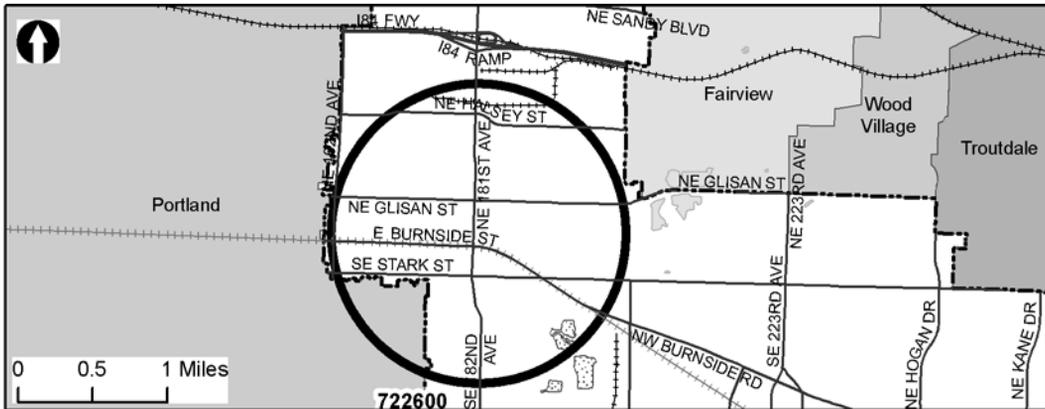
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722600: Rockwood Urban Plazas and Parks

Description: This project will acquire and develop two urban plazas (2.5-acres) and seven pocket parks (6.5-acres) in Rockwood. The project is located in the Rockwood, Wilkes East, and North Gresham Neighborhood Districts.

Justification: Acquisition and development are needed to provide social interaction and recreation opportunities for citizens at their urban plazas and neighborhood parks.

Type of Project: Acquisition of land and other real property for growth; and Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	3,110,748
	SDC	4,286,712
Resources Total		7,397,460
Expenses	Design/Const Admin	286,882
	Property Acq	1,707,632
	Construction	4,494,486
	Admin (14%)	908,460
Expenses Total		7,397,460

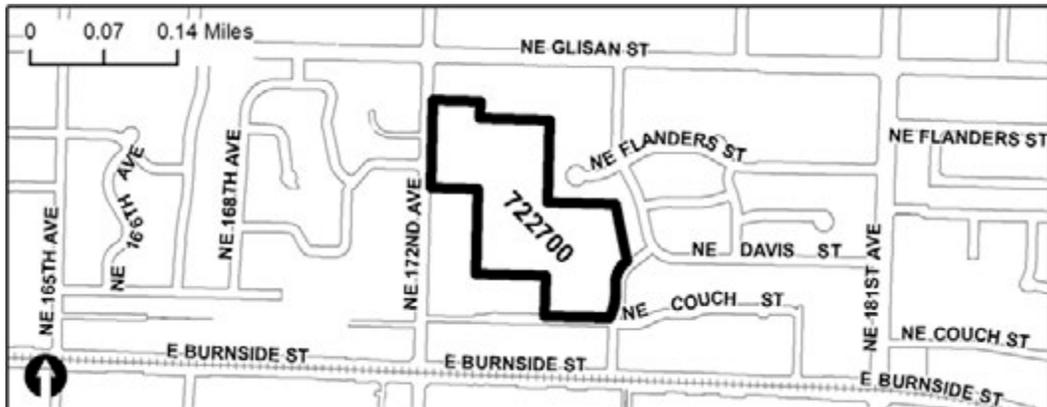
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

722700: Pat Pfiefer Park Irrigation

Description: This project will install irrigation to serve the last two non-irrigated fields in the park. This will increase playability, user fee revenues and enhance the level of service for the user groups.

Justification: To complete the irrigation system at Pat Pfiefer Park.

Type of Project: Design and Construction



Estimated Dollars:

Funds	Description	Total
Resources	Grant	50,000
Resources Total		50,000
Expenses	Design/Const Admin	15,000
	Construction	28,860
	Admin (14%)	6,140
Expenses Total		50,000

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

723400: Sports Park Development

Description: This project will complete the construction at the Gradin Community Sports Park in south Gresham. This includes the building of the community center, skate park, sports fields and all other elements associated with the Master Plan. The project is located in the Mt. Hood Neighborhood District.

Justification: This multi-use facility is needed to help meet the recreation facility and service needs of the community.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:	Funds	Description	Total
	Resources	Other	15,106,540
		SDC	11,363,655
	Resources Total		26,470,195
	Expenses	Design/Const Admin	1,323,509
		Construction	21,440,859
		Admin (14%)	3,705,827
	Expenses Total		26,470,195

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

723500: Arts Center

Description: This project will enhance the Arts Center to provide more positive recreational activities, visual interest and increase park usage. The Arts Center site is evolving into a destination for Downtown Gresham. The inter-active fountain has been designed for safety, aesthetics, sustainability, cost and theme. The fountain compliments the existing colored pavement lights and recent art pillar installations. The project is located in the Central City Neighborhood District.

Justification: The center will provide customer service by helping meet the program needs of seniors, adults, teens, school-age, pre-school, families with disabilities, and diverse cultural groups. The center will also help direct the city's youth toward positive activities. Development is needed to provide a wide range of recreation opportunities for all Gresham residents.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	16,480,000
Resources Total		16,480,000
Expenses	Design/Const Admin	1,648,000
	Construction	12,524,800
	Admin (14%)	2,307,200
Expenses Total		16,480,000

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

723600: SE Community Park Development

Description: This project will construct recreation facilities identified in the master plan for the 16.1-acre undeveloped community park in southeast Gresham. The project is located in the Kelly Creek Neighborhood District.

Justification: Development is needed to provide a wide range of active and passive recreation opportunities for all Gresham residents, such as natural areas, performance spaces, playing fields for organized sports, trails, and group picnic areas.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	4,199,115
	SDC	3,158,716
Resources Total		7,357,831
Expenses	Design/Const Admin	251,441
	Construction	6,076,294
	Admin (14%)	1,030,096
Expenses Total		7,357,831

**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

723700: Main City Park Improvements Future

Description: This project, in conjunction with projects 709700 and 715200, will renovate and enhance Main City Park to accommodate community-wide events and to better connect the park with Downtown Gresham and the Springwater Trail. Due to the park location as a designated regional town center and relationship with the regional Springwater Trail; Main City Park is being repositioned to become the flagship community park of Gresham. The central core of the park will be reconfigured, removing parking with replacement of a focal-point Destination Playground. The playground will be designed for safety, aesthetics, cost and theme. The Destination Playground will include play elements for children 2-5, 5- 12 and a decorative, inter-active water feature. There is an additional resource need to complete the plan improvements that will also include an improved group picnic area; renovated ball fields, basketball courts, and horseshoe pits; bocche and croquet fields; entry plaza; off-lease dog park; amphitheater; meadows and environmental enhancement of Johnson Creek. Main City Park is located in the Central City and Gresham Butte Neighborhood Districts.

Justification: Development is needed to provide a wide range of recreation opportunities for all Gresham residents.

Type of Project: Construction of facilities and utilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	7,494,215
Resources Total		7,494,215
Expenses	Design/Const Admin	572,830
	Construction	6,001,043
	Admin (14%)	920,342
Expenses Total		7,494,215

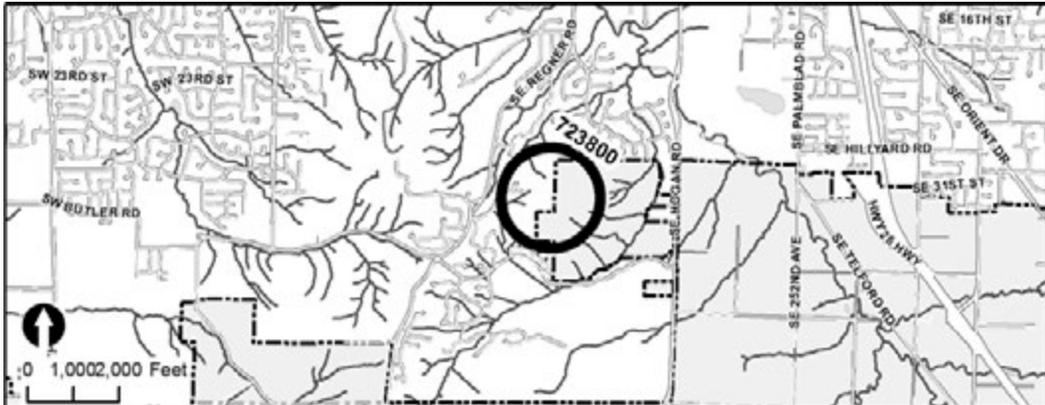
**UNFUNDED and FUTURE PROJECT
Parks, Trails, & Open Space**

723800: Hogan Butte Nature Park Development – Phase 2

Description: This project will construct facilities to begin developing the 41-acre nature park and viewpoint in south Gresham. The original May 2008 Master Plan Report identified a total project cost of \$2,495,120 without overheads. In January 2009 a slope failure resulted in a landslide on the Butte. Given the presence of ancient landslides in the area, the project cost has been adjusted upwards by \$136,500 to account for a geologic analysis of improvements being considered for the Hogan Butte Nature Park. The project is located in the Gresham Butte Neighborhood District.

Justification: The project provides passive recreation facilities for the community to view five Cascade Mountains and to learn why park and open space land needs to be acquired and preserved/protected or developed to provide recreation opportunities for the community.

Type of Project: Construction of utilities and facilities for growth.



Estimated Dollars:

Funds	Description	Total
Resources	Other	3,000,047
Resources Total		3,000,047
Expenses	Design/Const Admin	486,905
	Construction	2,144,715
	Admin (14%)	368,427
Expenses Total		3,000,047