



CITY OF GRESHAM  
NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed Supplemental Budget for fiscal year 2022/23 will be held during the Gresham City Council meeting at 6 p.m. on Tuesday, November 15, 2022. This meeting will be a hybrid meeting and the public is invited to attend in person or virtually. A link for the virtual meeting is expected to be available on the City of Gresham website by Monday, November 14<sup>th</sup>, 2022.

The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the proposed Supplemental Budget document is scheduled to be available for inspection online at [www.GreshamOregon.gov/Budget](http://www.GreshamOregon.gov/Budget) on or after Wednesday, November 9, 2022. Citizens who wish to testify must submit written comment or schedule oral testimony 24-hours in advance of the hearing via the City Recorder at [Rachael.Gangelhoff@GreshamOregon.gov](mailto:Rachael.Gangelhoff@GreshamOregon.gov) before 6 PM Monday, November 14, 2022. See [www.GreshamOregon.gov](http://www.GreshamOregon.gov) for details regarding the City Council meeting agenda, access information, and how to participate.

Following the hearing, the Gresham City Council will consider a resolution to adopt the proposed supplemental budget for the City of Gresham. The resolution is part of the agenda for a regularly scheduled council meeting to be held November 15, 2022.

# Supplemental Budget Summary of Appropriations

Fiscal Year 2022/23

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## Designated Purpose Fund

### Resources:

Beginning Balance	1,100
Intergovernmental	1,495,000
Interfund Transfer	408,000
Total Resources	<u>1,904,100</u>

### Requirements:

Fire & Emergency Services	12,100
Community Livability	1,136,000
Environmental Services	756,000
Total Requirements	<u>1,904,100</u>

## Transportation Fund

### Resources:

Beginning Balance	<u>263,000</u>
Total Resources	263,000

### Requirements:

Interfund Transfer	<u>263,000</u>
Total Requirements	263,000

## CDBG/HOME Fund

### Requirements:

Community Livability	(142,000)
Interfund Transfers	142,000
Total Requirements	<u>-</u>

## Transportation Capital Improvement Fund

### Resources:

Interfund Transfer	<u>142,000</u>
Total Resources	142,000

### Requirements:

Capital Improvement Projects	<u>142,000</u>
Total Requirements	142,000

**Stormwater Fund**

## Resources:

Beginning Balance	145,000
Total Resources	<u>145,000</u>

## Requirements:

Interfund Transfer	145,000
Total Requirements	<u>145,000</u>

**Legal Services Fund**

## Resources:

Beginning Balance	50,000
Total Resources	<u>50,000</u>

## Requirements:

City Attorney's Office	182,000
Contingency	<u>(132,000)</u>
Total Requirements	50,000

**Workers' Comp & Liability Management Fund**

## Requirements:

City Attorney's Office	200,000
Contingency	<u>(200,000)</u>
Total Requirements	-