

Draft - Urban Forestry Funding

		FY19/20			FY20/21			FY21/22		
		Tree Fund	UDP CA Allocation	Grant Funding	Tree Fund	UDP CA Allocation	Grant Funding	Tree Fund	UDP CA Allocation	Grant Funding
Budget			\$10,000		\$50,000	\$0			\$0	
REGULATIONS	Special Situations (Development Associated)	Roles	Bella Vista		\$X,XXX	\$X,XXX		\$X,XXX	\$X,XXX	
	Development Code: Tree Code Update	KK, JW								
	Policy alternatives	Staff								
	Arborist review/input	CA			\$5,000	\$ X,XXX	\$5,000	\$5,000		
	UFS review/input	UFS								
	Community Engagement	TBD								
	Gresham Revised Code	CAO								
No updates currently planned										
Code Compliance	ONCE									
PROGRAMS	Education, Outreach, Advocacy	UDP								
	Green Gresham Healthy Gresham County/FOT PIC 2017 - 2020 Grant Match (Multi-lingual tags, inventory assessment, plantings)	FOT			\$10,000					
	Conduct Tree Canopy Inventory/ Analysis									
	Citywide	TO, JL, Vivek, UGI, UFS			\$5,000					
	Neighborhood	TO, Vivek, UGI, UFS			\$5,000		\$10,000			
	UFMP climate resiliency actions update	TO, CA, UFS			\$6,000		\$2,000			
	Create a Technical Tree Manual	CA, TO, KM			\$8,000	\$5,000	\$3,000			
	Draft a Utility Rebate Program	TO, FMS/DES					\$2,000			
	Conduct Landscaper Training	CA, TO			\$2,000	\$2,000	\$1,000			
	Create a Preferred Provider List	TO, KM								
	Create a Neighborhood Tree Plan	TO, UFS, CA			\$3,000		\$2,000			
	Arbor Month Events	TO, UFS			\$1,000					
	Neighborhood Tree Walks	TO, UFS, Hedberg			\$50					
	Adopt a Tree Certificate	UFS			\$100					
	Research Tree Rules and BMPs	TO, UFS								
Maintenance/Natural Areas	DES -Nat. Resources									
Livability - Code Compliance	ONCE									

Note: CA = Consultant Arborist