

# GRESHAM

## REDEVELOPMENT COMMISSION

### **AGENDA ITEM TYPE: PUBLIC HEARING & DECISION**

---

### **Public Hearing & Resolution No. 48: Budget and Appropriations of the Gresham Redevelopment Commission for Fiscal Year 2020/21**

---

**Meeting Date:** June 16, 2020

**Agenda Item Number:** D-1

---

#### **REQUESTED COMMISSION ACTION**

Hold a public hearing and allow for public testimony regarding Gresham Redevelopment Commission Resolution No. 48.

Move to approve Resolution No. 48 Adopting Budget and Making Appropriations of the Gresham Redevelopment Commission of Gresham, Oregon for Fiscal Year 2020/21, including the Declaration of Tax Increment authorizing the collection of tax increment revenues. The budget is adopted in the aggregate amount of \$26,365,300.

---

#### **PUBLIC PURPOSE AND COMMUNITY OUTCOME**

As required by Oregon law, each year the Gresham Redevelopment Commission (GRDC) holds a public hearing to allow public comment from citizens regarding the Rockwood-West Gresham Urban Renewal District Approved Budget prior to adoption by the GRDC.

The GRDC has the final responsibility for allocating the resources of the budget. This authority is part of the responsibility given to the elected body to adopt the annual budget and make appropriations (ORS 294.456).

---

#### **BACKGROUND**

On May 12, 2020, the GRDC Budget Committee held a public meeting and approved the Proposed Fiscal Year 2020/21 Budget at the conclusion of the meeting.

The GRDC Budget Committee is comprised of the membership of the GRDC and GRDC Advisory Committee.

---

#### **RECOMMENDATION AND ALTERNATIVES**

##### **Recommendation:**

Staff recommends that the GRDC hold a public hearing, allow for public testimony, and approve Resolution No. 48 adopting the Fiscal Year 2020/21 Budget as approved by the GRDC Budget Committee, and certify to the County Assessor a declaration of tax increment revenue that may be raised for the Rockwood-West Gresham Urban Renewal District.

**Alternatives:**

The GRDC may choose to hold the public hearing, allow for public testimony, and revise the Fiscal Year 2020/21 Approved Budget within statutory restrictions prior to adoption.

---

**BUDGET / FINANCIAL IMPACT**

The Fiscal Year 2020/21 Approved Budget is in the aggregate amount of \$26,365,300.

---

**PUBLIC INVOLVEMENT**

Notice of the May 12, 2020 GRDC Budget Committee meeting was published in The Gresham Outlook on May 1, 2020, with a second notice published on May 5, 2020. Notice of the meeting was also posted on the City’s website from January 22, 2020 through May 12, 2020.

One public meeting was held on May 12, 2020. There were no citizen comments.

Notice of the June 16, 2020 public hearing for the GRDC to adopt the budget was published in The Gresham Outlook on June 9, 2020. Notice of the public hearing was also posted on the City’s website on May 22, 2020.

---

**NEXT STEPS**

The Fiscal Year 2020/21 Adopted Budget will be in effect from July 1, 2020 through June 30, 2021.

---

**ATTACHMENTS**

A. Resolution No. 48

---

**FROM**

Cecille Turley, Program Technician

---

**REVIEWED THROUGH**

Emily Bower, Interim GRDC Executive Director  
Sharron Monohon, City of Gresham Budget & Finance Director  
David Ross, City of Gresham Senior Assistant City Attorney  
City of Gresham Office of Governance and Management

---

**FOR MORE INFORMATION**

Staff Contact: Sharron Monohon  
Telephone: (503) 618-2890  
Staff E-Mail: Sharron.Monohon@GreshamOregon.gov  
Website: [www.GreshamOregon.gov/UrbanRenewal](http://www.GreshamOregon.gov/UrbanRenewal)

---

<Y:\Urban Renewal\GRDC\Agendas\2020 GRDC Agendas\GRDC 2020-06-16 Agenda Docs\GRDC Agenda Item D-1 - Public Hearing on FY 20-21 Budget REVISED.doc>

**RESOLUTION NO. 48**

**A RESOLUTION ADOPTING BUDGET AND MAKING APPROPRIATIONS  
OF THE GRESHAM REDEVELOPMENT COMMISSION OF GRESHAM,  
OREGON FOR FISCAL YEAR 2020/21**

**THE GRESHAM REDEVELOPMENT COMMISSION FINDS:**

- A. The Rockwood-West Gresham Urban Renewal Plan (“Plan”) was approved and adopted by the City of Gresham per City of Gresham Ordinance No. 1573 dated August 5, 2003.
- B. On November 4, 2003, the electors of the City of Gresham approved the Plan.
- C. Gresham Revised Code (“GRC”) Article 2.24 establishes the Gresham Redevelopment Commission (“GRDC”) and GRC section 2.24.010 (4) authorizes the GRDC to adopt bylaws to govern its procedures.
- D. GRDC adopted its By-Laws by Resolution No. 2 on February 26, 2004.
- E. The GRDC adopted Resolution No. 31, effective November 19, 2013, which provides that the Gresham Redevelopment Commission elects not to be under the jurisdiction of the Tax Supervision and Conservation Commission.
- F. The GRDC has prepared a budget for the fiscal year 2020/21, commencing July 1, 2020.
- G. The budget was approved by the GRDC Budget Committee on May 12, 2020.
- H. It is necessary to pass a resolution adopting the budget and making appropriations.

**THE GRESHAM REDEVELOPMENT COMMISSION RESOLVES:**

- 1. The GRDC adopts the budget in the aggregate amount of \$26,365,300 for fiscal year 2020/21, and the budget is on file in the Budget and Financial Planning office of the City of Gresham.
- 2. The GRDC makes appropriations for fiscal year 2020/21 in the amount and for the purposes set forth in Exhibit A.
- 3. The GRDC adopts the following declaration of tax increment:

///

///

DECLARATION OF TAX INCREMENT

The GRDC hereby resolves to certify to the county assessor a request for the Rockwood / West Gresham Urban Renewal District for the maximum amount of revenue that may be raised by dividing the taxes under section 1C, Article IX of the Oregon Constitution and ORS Chapter 457.

4. The Executive Director is directed to file a certified copy of this resolution in accordance with the procedures defined by the Multnomah County Assessor and such additional documents as required by law.

Yes: \_\_\_\_\_

No: \_\_\_\_\_

Absent: \_\_\_\_\_

Abstain: \_\_\_\_\_

Passed by the Gresham Redevelopment Commission and effective on June 16, 2020.

\_\_\_\_\_  
Emily Bower  
Interim Executive Director

\_\_\_\_\_  
Shane T. Bemis  
Chairperson

\_\_\_\_\_  
David J. Ross  
Gresham Redevelopment Commission  
Legal Counsel

## Exhibit A

---

---

**ROCKWOOD-WEST GRESHAM URBAN RENEWAL DISTRICT  
APPROPRIATIONS BY FUND  
FISCAL YEAR 2020/21**

---

---

	Fiscal Year 2020/21 Appropriations
<b>GRDC - Rockwood Capital Impr Fund</b>	
GRDC	9,298,300
<i>Total GRDC - Rockwood Capital Impr Fund Appropriation</i>	<u>9,298,300</u>
Unappropriated	373,500
	<hr/>
<b>Total GRDC - Rockwood Capital Impr Fund Requirements</b>	<b><u><u>\$ 9,671,800</u></u></b>
<b>GRDC - Rockwood Debt Service Fund</b>	
Debt Service	7,356,600
<i>Total GRDC - Rockwood Debt Service Fund Appropriation</i>	<u>7,356,600</u>
Unappropriated	9,336,900
	<hr/>
<b>Total GRDC - Rockwood Debt Service Fund Requirements</b>	<b><u><u>\$ 16,693,500</u></u></b>
<b>FISCAL YEAR 2020/21 BUDGET IN AGGREGATE</b>	<b><u><u>\$ 26,365,300</u></u></b>