2029 COMMUNITY INVESTMENT FRAMEWORK: Project Programming



GRDC January 23,2024

Today's purpose

Discuss the proposal for programming priority projects over the next five years.



Planning: Urban Renewal Plan Goals

PLAN GOALS SUMMARY

GOAL 1: Public Involvement

Provide a variety of ways for the community to participate in and be informed about revitalizing Rockwood-West Gresham.

GOAL 2: Improve Rockwood Town Center

Improve Rockwood Town Center so it provides a mix of high-quality housing, jobs, shopping and services for the community. It will also serve as an attractive "front door" to Gresham, and as a focal point for Rockwood.



GOAL 3: Increase Availability of Quality Housing

Make ownership housing more available in terms of the number of units and their affordability for a range of household incomes. Improve the quality of existing rental housing while preserving affordability.

GOAL 4: Help Create and Retain Family-Wage Jobs by Improving Industrial and Commercial Areas

Improve the use of industrial and commercial lands in ways that retain and generate family-wage jobs and accommodate a diversity of business types, large and small.

GOAL 5: Develop Public Safety and Community Service Facilities

Facilitate development of public safety and service facilities to serve the URA.

GOAL 6: Parks and Recreation Facilities

Facilitate development of conveniently located parks and recreation facilities to the URA with strong pedestrian and transit links to residential neighborhoods.

GOAL 7: Improve Transportation

Provide a safe, multi-modal transportation system for circulation within and around Rockwood-West Gresham.

GOAL 8: Promote Quality Development

Promote high-quality development, in keeping with the URA's importance to the community.

Planning: UR Plan investment types

Urban Renewal Project Types

The Urban Renewal program can make investments in the following ways:

Public Improvements

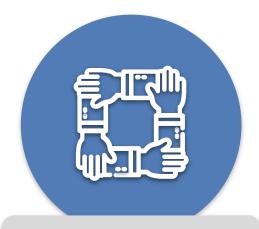
Assistance to Property and Business Owners

Buying and Selling Land

Public Buildings

Partnership/Engagement

Community Values



Build a sense of community, safety, and belonging



Provide wealth generating opportunities for low income residents through homeownership and small businesses



Prioritize easier access to health and wellness services, and culturally responsive programs and resources for youth and adults

Community recommendations:

- Affordable Home ownership opportunities
- Culturally responsive health and wellness opportunities
- Community center and recreation opportunities

2029 Community Framework

Housing	Increase available ownership housing			
Community Safety	Invest in Fire Station; Invest in Yamhill improvements			
Economic Opportunity	Grant programs for new industries and storefront; Increase retail space and workforce opportunity			
Transportation	Yamhill improvements; Coordinate transit capital improvements; Parking assessment; Pedestrian safety within Rockwood town center			
Community Vibrancy	1-2 more development sites for cultural, wellness, economic investment; Park/recreation investment			



Housing

Outcome: Increase available ownership housing

- Strategies:
 - Funding set aside specifically for ownership housing (for property acquisition, gap financing, or grant program).
 - Partner with programs to reduce barriers to buying/selling home.
 - Partner with programs to increase resources for mortgage assistance and other financial support

Community Safety

Outcomes: Develop public safety facility, increase street safety

- Strategies:
 - Contribute to the capital funding of a new Fire Station facility (station 74)
 - Invest in improvements to Yamhill Street



Economic Opportunity

- Outcome: Increase businesses, jobs, and storefronts
- Strategies:
 - Grant programs for New Industries, Storefront Improvements
 - Ensure development sites increase economic opportunity through business development and workforce training opportunities



Transportation

- Yamhill Street Improvements: upgrade to collector standard with pedestrian and safety amenities
 - Identified in plan
 - Community need
 - Increase access to parks
 - Increase pedestrian safety
 - Leverage Wy'East Trail
- Coordinate with TriMet Blue Line improvements and shelters
- Coordinate with proposed City parking assessment studies
- Invest in improved pedestrian safety



Community Vibrancy

Outcome: Increase economic, cultural, and wellness resources

• Strategies:

- Invest in 1-2 more development sites for uses such as medical, day care, skills development, youth opportunity, elderly opportunity within Rockwood Town Center.
- Park and recreation investment



2029 Framework reflects 2022 measure

Ballot Measure 26-223

While future community outreach will assist with identifying and prioritizing specific projects. **Specific project areas that would be funded with this extension include:**

- transportation improvements and safer streets
- access to a diversity of housing options
- improving access to jobs
- small business support or recovery
- parks and recreation



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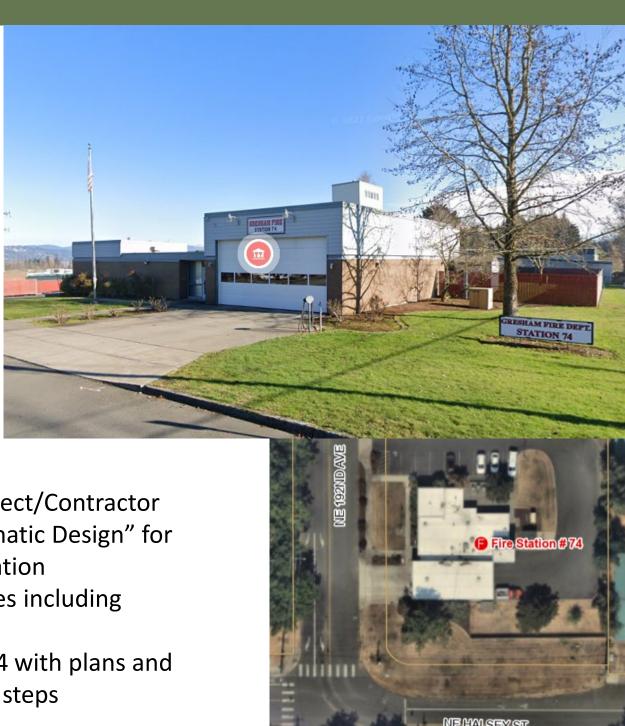
Community Safety: Station 74 Replacement

Gresham Fire Station 74 1520 NE 192nd Ave. Portland, OR 97230

- Constructed 1966 (oldest station)
- Only station in current UR District
- Eligible use of UR funds*
- Currently, have a thumbnail cost estimate of ~\$18M (Hillsboro) based on similar sized station

Staff Recommendation:

- Initiate RFP process for Architect/Contractor
- Complete site specific "Schematic Design" for an actual replacement fire station
- Prepare realistic cost estimates including escalation projections
- Return to GRDC Summer 2024 with plans and cost estimates to inform next steps



2029 Community Framework Timeline

Project	FY 23/24 (Current)	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Housing Development		Housing Capital Investment				
Public Safety	Schematic Design	Fire Station Investment				
Economic Opportunity	Grant Programs					
Transportation		Yamhill Design	Construction			
Community Vibrancy	Property Acquisition					

The 2029 Community Investment Framework provides priorities and guidance for the annual budget cycle. The above table presents a timeline proposal.

Decisions regarding allocation of specific funds will be done as part of the annual budgeting process. This framework will be reviewed annually.

Proposed for <u>current</u> FY 2023/24:

• Complete Schematic Design for Station 74 providing concept design, costing, initial funding plan and potential construction schedule.

Proposed highlights for <u>future</u> FY 2024/25:

- Concept Design and outreach for Yamhill Street Improvements
- Explore strategic property acquisition for 1-2 additional future developments

Next Steps

With GRDC Direction:

- Staff to incorporate project priorities into the annual Budget Process.
- GRDC has the option to proceed with schematic design process/costing for Station 74 in this fiscal year – can initiate staff work this month.

Questions

- Should staff proceed with the Station 74 schematic design/cost estimating work?
- Does the Commission have questions regarding the remaining priorities?